SCHEDULE No. 6.—Statement, showing the Expenditure in excess of the Appropriation.

	£ s. d.	£ s. d.
Total Expenditure on Account of Nine Months ending 30th September, 1853 (*vide* particulars below) . . .	. . .	58,661 8 4
Appropriation (*vide* particulars below)—Appropriation Ordinances	37,756 14 9	
Civil List	3,487 10 0	
Parliamentary Grant	2,571 5 0	
First Charges and Local Ordinances	4,846 4 7	
		48,661 14 4
Expenditure in excess of Appropriation . . . £		9,999 14 0

Department.	Current Expenditure paid during the Nine Months ending 30th September, 1853.	Arrears paid during the next period.	Total Expenses on Account of the period.	Appropriations for the Nine Months. Appropriation Ordinances.	Civil List.	Parliamentary Grant.	First Charges and Local Appropriations.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Lieutenant-Governor and Establishment . . .	307 19 7	. . .	307 19 7	795 0 0			
Native Secretary's Department	201 11 6	644 19 2	846 10 8	358 11 6			
Clerk of Councils	25 0 0	12 10 0	37 10 0	37 10 0			
Colonial Secretary's Department	728 17 0	322 2 0	1,050 19 0	959 5 9			
Colonial Treasurer's Department	464 3 6	233 15 0	697 18 6	678 15 0			
Audit Department	218 3 10	133 17 7	352 1 5	337 15 0			
Bank of Issue	100 0 0	50 0 0	150 0 0	150 0 0			
Public Works	1,409 8 8	487 10 8	1,896 19 4	343 8 0			
Road Department	. . .	. . .	. . .	930 14 3			
Cutter "Maori"	. . .	. . .	. . .	115 10 0			
Post Office	193 14 3	84 9 11	278 4 2	342 0 0			
Customs	1,716 1 3	. . .	1,716 1 3	. . .	. . .	. . .	1,716 1 3
Harbour	530 1 7	167 18 0	697 19 7	863 8 0			
Police	1,997 18 8	604 11 11	2,602 10 7	2,645 16 3			
Medical	950 11 2	137 2 1	1,087 13 3	1,012 13 9			
Judicial	680 0 0	340 0 0	1,020 0 0	1,035 0 0			
Law Officer	250 0 0	125 0 0	375 0 0	367 10 0			
Registrar of Deeds	153 18 0	118 6 8	272 4 8	225 0 0			
Resident Magistrate	1,026 4 7	384 15 5	1,411 0 0	1,244 3 6			
Sheriff and Gaol	548 17 7	245 7 9	794 5 4	741 0 0			
Bishop and Colonial Chaplain	100 0 0	200 0 0	300 0 0	150 0 0			
Schools	1,475 0 0	. . .	1,475 0 0	975 0 0	575 0 0		
Interest on Debentures	640 1 2	44 0 10	684 2 0	780 0 0			
Land Debentures	12 5 5	1 7 2	13 12 7	33 15 0			
Printing, &c.	285 15 4	. . .	285 15 4	525 0 0			
Charitable Aid	384 19 4	38 12 9	423 12 1	150 0 0			
Pensions	61 0 0	25 0 0	86 0 0	91 10 0			
Gratuities, &c.	66 4 0	17 0 0	83 4 0	157 7 0			