

1939-1940.

NEW ZEALAND

ESTIMATES

OF THE

EXPENDITURE

OF THE

GOVERNMENT OF NEW ZEALAND

FOR THE

YEAR ENDING 31st MARCH, 1940.

INDEX.

1939-1940.

	Page		Page
Accident Insurance Account	352	Health, Department of	240
Actuary's Branch	25	High Commissioner's Office	56
Adjustment Commissions	113	Higher Education	268
Administration and Management—Debt Services ..	9	Highways	10
Agriculture	174	Horticulture Division, Department of Agriculture ..	180
Agriculture—		Hospital Benefits	302
Miscellaneous Services	188	House of Representatives	17
Payments under Statutes	188		
Air Department	148	Immigration	92
Air: Miscellaneous Services	153	Industries and Commerce, Tourist, and Publicity ..	190
Amortization	8	Inquests	110
Animal Research Division, Department of Agri-		Inspection of Machinery	82
culture	186	Insurance, Government Accident Account	352
Apia Observatory	225	Insurance, Government Life Account	344
Army	137	Insurance, State Fire Account	349
Assistance towards Mining	229	Interest	7
Audit Department	42	Internal Affairs Department	47
Aviation: Military	148	Internal Affairs: Miscellaneous	58
Aviation: Civil	153	Internal Marketing Account	356
		Iron and Steel Industry Account	364
Bananas, Export of, from Samoa	68	Irrigation Works, Maintenance of	160
Bankruptcy	110		
Bellamy's	19	Justice and Prisons Department	108
Broadcasting Account	358	Justice: Miscellaneous Services	114
Carriage of Mails by Railway	334	Labour Department	89
Census and Statistics	106	Land and Deeds Registry	40
Child Welfare	279	Land and Income Tax Department	33
Civil Aviation	153	Land for Settlements Account	296
Civil Engineering, Transport Department	237	Lands and Survey Department	164
Civil List	6	Lands and Survey: Miscellaneous Services	168
Clerk of Executive Council	22	Law Drafting Office	17
Commercial Broadcasting	360	Legislative Council	16
Conveyance of Inland Mails	332	Legislative: General Expenses	20
Conveyance of Ocean and Air Mails	332	Lighthouses	76
Cook Islands	68	Live-stock Division, Department of Agriculture ..	176
Coroners	110		
Country Library Service	284	Magistrates' Courts	112
Court of Review	113	Magnetic Observatory	226
Criminal Prosecutions	114	Maintenance of Post and Telegraph Buildings and	
Crown Law Office	121	Sites	335
Customs: Miscellaneous Services	30	Maintenance of Public Buildings	156
Customs Offices and Services	28	Maintenance of Public Works and Services	156
		Maintenance of Public Works and Services: Mis-	
Dairy Division, Department of Agriculture	181	cellaneous Services	162
Dairy Industry Account	353	Maintenance and Repairs to Roads	160
Debt Repayment	8	Maintenance of Irrigation Works	160
Debt Services	7	Maintenance of Unopened Railway Lines	162
Depreciation Fund, Post Office Account	334	Maintenance of Telephone-exchange, Toll, Tele-	
Dominion Laboratory	217	graph, and Wireless Systems	334
Dominion Observatory	220	Marine Department	73
		Material and Stores—Education	282
Education Department: Head Office	261	“Maui Pomare,” N.Z.G.M.V.	70
Education: Miscellaneous Services	284	Maternity Benefits	301
Education of the Blind	276	Medical Benefits	302
Electoral	104	Mental Hospitals	254
Elementary Education	263	Mercantile Marine	78
Emergency Benefits	301	Messengers, Office-keepers, and Charwomen	54
Employment Promotion	94	Meteorological Office	224
Enforcement, Transport Department	236	Military Aviation	148
Exchange	10	Mines Department	228
Explosives Branch	57	Mines: Miscellaneous Services	230
Export of Bananas from Samoa	68	Ministers' Secretaries	52
External Affairs	67	Miscellaneous Services—	
		Agriculture	188
Fields Division, Department of Agriculture	183	Air	153
Fisheries	84	Customs	30
Forestry	307	Education	284
Friendly Societies Department	294	Internal Affairs	58
		Justice	114
General Assembly Library	18	Lands and Survey	168
General Expenses, Legislative Departments	20	Maintenance of Public Works and Services	162
Geological Survey Branch	222	Mines	230
Government Accident Insurance Account	352	Native	98
Government Actuary's Branch	25	Police	126
Government Insurance Account	344	Post and Telegraph	335
		Treasury	26
Hansard	18	Mortgagors Relief Act, Expenses under	113
Harbours	74	Motor Services and Workshops	335

INDEX--continued.

	Page		Page
National Provident and Friendly Societies Department	294	Rescue Stations, Mines Department	229
Native Department	97	Research Investigations	204
Native : Miscellaneous Services	98	Rifle Clubs	146
Native Schools	272	Roads, Maintenance and Repairs	160
Native Trustee's Account	343		
Naval Service	127		
N.Z.G.M.V. "Maui Pomare"	70	Safety Education and Propaganda	238
New Zealand Reparation Estates	68	Samoa Estates	68
New Zealand Standards Institute	200	Scenery-preservation	172
Non-Effective Services—Army	146	School Buildings, Furniture, and Sites	274
		School for the Deaf	276
Patent Office	109	Schools for the Feeble-minded	278
Payments on Guaranteed Loans	9	Scientific and Industrial Research, Department of	203
Payments under Statutes—		Secondary Education	266
Department of Agriculture	188	Securities redeemed	8
Pensions and Annuities	290	Sinking Funds	8
Pensions, War and Other	288	Social Security Fund	299
Permanent Charges	7	Special Acts of the Legislature	10
Pharmaceutical Benefits	302	Stamp Duties Department	37
Physical Instruction	272	Standards Institute	200
Plant, Material, and Miscellaneous Services	162	State Coal-mines Account	303
Police	123	State Fire Insurance Account	349
Police : Miscellaneous Services	126	State Forests Account	307
Post and Telegraph Buildings and Sites, Maintenance of	335	Summary	4
Post and Telegraph : Miscellaneous Services	335	Supreme Courts	112
Post and Telegraph Salaries	330	Survey of Ships	82
Post and Telegraph Working-expenses	330		
Post Office Account	330	Technical Instruction	266
Post Primary Education	266	Tourist	194
Primary Education	263	Training of Teachers	270
Prime Minister's Department	22	Transport Department	233
Printing and Stationery	71	Treasury Department	24
Prisons	117	Treasury : Miscellaneous	26
Probation Branch (Prisons)	120		
Protection of Fish and Oysters	84		
Public Buildings, Roads, Irrigation Works, and Unopened Railway Lines, Maintenance of	156	Valuation	102
Publicity	194	Vehicle Inspection	236
Public Service Commissioner's Office	44		
Public Service Superannuation Fund Account	347		
Public Trustee's Account	340		
		War and Other Pensions	288
Railways Department	320	Wardens' Courts	112
Repayment of Public Debt	8	Weather Reporting Office	224
Registrar-General's Office	116	Westport Harbour	86
		Working Railways Account	320

1939-1940.

SUMMARY.

Page	Summary of Services chargeable on the Consolidated Fund.	1939-40.		1938-39.			
		Credits-in-aid.	Net Totals.	Voted.		Expended.	
		£	£	£	£	£	£
	CONSOLIDATED FUND.						
	ORDINARY REVENUE ACCOUNT.						
	PERMANENT APPROPRIATIONS :—						
6	Civil List .. .. .	..	30,200	..	30,400	..	30,127
	<i>Debt Services,—</i>						
7	Interest .. .. .	..	8,036,380	..	7,700,063	..	7,500,515
8	Sinking Fund .. .. .	..	10,859	..	10,859	..	10,859
8	Repayment of Public Debt ..	..	1,907,144	..	1,782,014	..	1,754,123
9	Administration and Management ..	..	67,100	..	50,450	..	50,311
9	Payments on Guaranteed Loans ..	..	Cr. 1,500	..	Cr. 150	..	Cr. 4,864
8	Securities redeemed .. .. .	..	2,000	..	1,000	..	..
		..	10,021,983	..	9,544,236	..	9,310,944
	<i>Under Special Acts of the Legislature,—</i>						
10	Exchange .. .. .	..	1,500,000	..	1,800,000	..	1,422,085
10	Highways .. .. .	..	3,233,000	..	3,181,000	..	3,055,095
10	Other Special Acts .. .. .	..	345,991	..	509,714	..	514,322
		..	5,078,991	..	5,490,714	..	4,991,502
		..	15,131,174	..	15,065,350	..	14,332,573
	ANNUAL APPROPRIATIONS :—						
16	Vote, Legislative	1,293	109,995	1,357	105,060	1,445	98,791
22	„ Prime Minister's Department ..	..	26,000	..	24,395	22	24,644
	<i>Finance,—</i>						
24	Vote, Treasury	9,336	48,200	8,991	47,338	9,051	47,271
28	„ Customs	28,425	174,958	28,740	132,643	28,827	137,753
33	„ Land and Income Tax	122,220	158,000	61,640	125,606	61,678	135,106
37	„ Stamp Duties	1,200	103,000	945	101,276	1,786	105,537
42	„ Audit	37,000	42,979	35,000	44,950	39,474	39,452
		198,181	527,137	135,316	451,813	140,816	465,119
	<i>General Administration,—</i>						
44	Vote, Public Service Commissioner's Office	880	14,500	700	14,720	967	13,590
47	„ Internal Affairs	135,389	609,500	119,605	488,104	125,245	499,861
67	„ External Affairs	41,500	214,722	38,000	201,329	38,297	207,797
71	„ Printing and Stationery .. ..	..	298,000	..	292,691	..	302,016
73	„ Marine	4,965	204,112	6,135	179,214	6,276	179,406
89	„ Labour	13,223	2,720,000	283,619	105,802	246,396	134,758
97	„ Native	23,841	529,990	34,730	112,432	22,572	122,932
102	„ Valuation	19,000	53,000	15,800	55,607	18,524	49,069
104	„ Electoral	28	14,000	1,460	105,769	2,157	114,641
106	„ Census and Statistics	2,200	36,500	2,200	36,090	2,223	33,938
		241,026	4,694,324	502,249	1,591,758	462,657	1,658,008
	<i>Law and Order,—</i>						
108	Vote, Justice and Prisons	79,137	303,000	83,405	339,641	81,970	337,071
121	„ Crown Law	350	8,449	300	8,282	421	8,279
123	„ Police	5,534	625,000	5,242	621,000	5,987	607,390
		85,021	936,449	88,947	968,923	88,378	952,740
	<i>Defence,—</i>						
127	Vote, Navy	65,395	919,970	39,421	802,196	64,069	835,331
137	„ Army	51,380	1,594,468	24,960	703,904	38,006	706,753
148	„ Air	114,400	700,000	52,200	493,900	18,676	557,205
		231,175	3,214,438	116,581	2,000,000	120,751	2,099,289

SUMMARY—continued.

Page	Summary of Services chargeable on the Consolidated Fund and other Accounts—continued.	1939-40.		1938-39.			
				Voted.		Expended.	
		Credits-in-aid.	Net Totals.	Credits-in-aid.	Net Totals.	Credits-in-aid.	Net Totals.
		£	£	£	£	£	£
ANNUAL APPROPRIATIONS—continued.							
<i>Maintenance,—</i>							
156	Vote, Maintenance of Public Works and Services	918,800	750,000	1,043,150	668,822	1,651,225	724,287
<i>Development of Primary and Secondary Industries,—</i>							
164	Vote, Lands and Survey	69,150	323,996	72,000	314,035	78,390	300,241
174	„ Agriculture	133,265	1,002,500	287,330	966,113	162,379	1,078,426
190	„ Industries and Commerce, Tourist and Publicity	52,968	370,300	(a) 49,938	(a) 457,968	(a) 51,631	(a) 448,743
203	„ Scientific and Industrial Research	50,811	170,000	(a) 53,859	(a) 151,955	(a) 45,153	(a) 154,258
228	„ Mines	13,960	90,000	3,050	38,000	3,659	33,716
233	„ Transport	13,045	83,000	9,605	80,624	7,194	81,699
		333,199	2,039,796	475,782	2,008,695	348,406	2,097,083
<i>Social Services,—</i>							
240	Vote, Health	75,715	1,537,000	65,215	1,379,011	67,818	1,362,757
254	„ Mental Hospitals	271,450	409,000	219,050	420,960	223,571	417,483
261	„ Education	162,657	4,470,000	294,477	4,069,655	267,467	4,097,546
288	„ War and other Pensions	3,130	2,080,000	49,650	6,911,235	50,852	6,933,819
288	„ Social Security .. .. .	..	2,000,000	..	..	..	..
294	„ National Provident and Friendly Societies	5	117,467	5	134,820	5	133,959
		512,957	10,613,467	628,397	12,915,681	609,713	12,945,564
	Services not provided for .. .. .	..	..	..	..	19,704	374,580
		2,521,652	22,911,606	2,991,779	20,735,147	3,443,117	21,440,105
	TOTAL—ORDINARY REVENUE ACCOUNT	2,521,652	38,042,780	2,991,779	35,800,497	3,443,117	35,772,678
Summary of Services chargeable on Separate Accounts and Accounts outside the Public Account.							
SEPARATE ACCOUNTS.							
296	LAND FOR SETTLEMENTS ACCOUNT	100	260,000	160	345,000	66	193,218
299	SOCIAL SECURITY FUND	56,300	1,754,625	..	..	..	..
303	STATE COAL-MINES ACCOUNT	1,650	337,563	1,600	388,097	1,692	369,271
307	STATE FORESTS ACCOUNT	10,362	649,855	129,165	510,835	77,220	403,084
320	WORKING RAILWAYS ACCOUNT	2,749,150	8,353,488	2,043,600	9,052,034	2,783,027	8,990,880
	TOTAL—SEPARATE ACCOUNTS	2,817,562	11,355,531	2,174,525	10,295,966	2,862,005	9,956,453
ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT.							
330	POST OFFICE ACCOUNT	255,300	4,186,838	314,500	3,907,506	264,070	3,932,711
340	PUBLIC TRUSTEE'S ACCOUNT	540	346,677	..	361,278	309	350,413
343	NATIVE TRUSTEE'S ACCOUNT .. .. .	..	14,700	..	14,700	..	12,957
344	GOVERNMENT INSURANCE ACCOUNT	500	223,139	600	295,167	406	209,538
347	PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT	50	9,143	50	9,440	66	8,127
349	STATE FIRE INSURANCE ACCOUNT	22,250	140,838	19,020	119,290	18,894	93,854
352	GOVERNMENT ACCIDENT INSURANCE ACCOUNT	50	45,895	50	34,470	..	34,078
353	DAIRY INDUSTRY ACCOUNT	4,554	49,773	1,300	52,494	2,045	50,569
356	INTERNAL MARKETING ACCOUNT	200	114,928	600	54,085	556	46,557
358	BROADCASTING ACCOUNT	26,500	309,968	3,150	386,491	3,621	338,321
364	IRON AND STEEL INDUSTRY ACCOUNT	200	180,821	..	42,111	22	29,688
	TOTAL—OUTSIDE ACCOUNTS	310,144	5,622,720	339,270	5,277,032	289,989	5,106,813

(a) For comparative purposes amounts as follows for New Zealand Standards Institute have been shown under vote "Industries and Commerce, Tourist and Publicity"—Voted, 1938-39, Credits-in-aid, £950; other, £6,010 (gross); £5,060 (net). Expended, 1938-39, Credits-in-aid, £983; other, £5,510 (gross); £4,527 (net).

1939-1940.

CIVIL LIST.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
<i>Civil List Act, 1920 (Part I)—</i>					
His Excellency the Governor-General ..	5,000	2,500	7,500	7,500	7,500
<i>Civil List Act, 1920 (Part II), and Civil List Amendment Act, 1936—</i>					
Establishment of the General Government ..	14,100	1,600	15,700	15,900	15,885
<i>Civil List Act, 1920 (Part V)—</i>					
For Native Purposes .. .. .	..	7,000	7,000	7,000	6,742
TOTAL—CIVIL LIST	19,100	11,100	30,200	30,400	30,127

PERMANENT CHARGES.

DEBT SERVICES—INTEREST.

NEW ZEALAND LOANS ACT, 1932.

Principal.	Rate per Cent.	Maturity Date.	Half-yearly due Dates of Interest.	Interest: Gross Amount.
£				£
9,659,980	3	1 April, 1945	1 April and 1 October	289,799
1,193,743	3	1 April, 1946	1 April and 1 October	35,812
468,339	4	1 April, 1946	1 April and 1 October	18,734
8,965,785	4	15 April, 1946-49	15 April and 15 October	358,631
3,989,100	3½	15 October, 1955-60	15 April and 15 October	139,619
1,710,012	3	15 October, 1959	15 April and 15 October	51,300
2,600	4½	20 April, 1939	20 April and 20 October	59
11,221,609	4½	1 November, 1947	1 May and 1 November	504,972
5,000,000	5	1 November, 1956-71	1 May and 1 November	250,000
250,000	3	15 May, 1939	15 May and 15 November	3,750
3,169,556	3½	15 November, 1938-41	15 May and 15 November	118,858
3,075,170	3½	15 May, 1949-52	15 May and 15 November	113,379
9,409,740	4	15 May, 1949-52	15 May and 15 November	376,390
1,417,000	2½	15 May, 1957	15 May and 15 November	35,425
5,846,334	3	15 May, 1957	15 May and 15 November	175,390
1,535,086	3½	15 May, 1957	15 May and 15 November	53,728
4,245,535	3	15 November, 1959	15 May and 15 November	127,366
1,663,390	4	30 November, 1948	31 May and 30 November	32,276
3,086,610	4	31 May, 1954-58	31 May and 30 November	56,310
7,500,000	5	15 December, 1949	15 June and 15 December	375,000
250,000	3½	15 December 1950	15 June and 15 December	8,750
9,403,265	4	15 June, 1952-55	15 June and 15 December	376,130
1,417,000	2½	15 June, 1958	15 June and 15 December	35,425
1,521,250	3½	15 June, 1958	15 June and 15 December	53,243
2,842,000	2½	15 December, 1953	15 June and 15 December	71,050
6,580,516	3	15 December, 1958	15 June and 15 December	197,744
17,176,532	3½	1 January, 1940	1 July and 1 January	601,179
10,300	4½	1 July, 1941	1 July and 1 January	464
12,886,110	5	1 January, 1946	1 July and 1 January	644,305
10,500	4	1 January, 1949	1 July and 1 January	420
12,000,000	3	1 July, 1952-55	1 July and 1 January	360,000
362,450	3	1 January, 1956	1 July and 1 January	10,873
100,000	4	1 January, 1956	1 July and 1 January	4,000
4,613,505	3	15 July, 1939-41	15 July and 15 January	138,405
8,900	3½	15 January, 1940	15 July and 15 January	333
8,993,625	3½	15 January, 1953-57	15 July and 15 January	314,777
1,417,000	2½	15 January, 1957	15 July and 15 January	35,425
46,900	3	15 January, 1957	15 July and 15 January	1,407
703,530	3½	15 January, 1957	15 July and 15 January	24,623
3,210,679	3	15 July, 1959	15 July and 15 January	96,320
380,000	3½	15 July, 1959	15 July and 15 January	14,250
7,000	4½	1 August, 1941	1 August and 1 February	315
10,884,628	4	1 February, 1943-63	1 August and 1 February	435,385
2,029,000	5½	1 February, 1951	1 August and 1 February	111,595
5,000,000	3½	1 February, 1954	1 August and 1 February	175,000
287,385	3	1 February, 1957	1 August and 1 February	8,622
9,842,470	4	15 February, 1943-46	15 August and 15 February	393,698
199,500	5	15 February, 1945	15 August and 15 February	9,975
1,417,000	2½	15 August, 1957	15 August and 15 February	35,425
5,902,030	3	15 August, 1957	15 August and 15 February	177,061
1,485,460	4	15 August, 1957	15 August and 15 February	59,418
1,417,000	2½	15 February, 1958	15 August and 15 February	35,425
2,189,835	3½	15 February, 1958	15 August and 15 February	76,644
37,000	4	1 March, 1942	1 September and 1 March	1,480
7,339,656	4½	1 March, 1944	1 September and 1 March	330,284
7,580,907	4½	1 March, 1945	1 September and 1 March	341,141
19,225,465	4½	1 March, 1948-58	1 September and 1 March	865,146
500,000	3½	15 September, 1940	15 September and 15 March	16,250
5,754,630	3½	15 March, 1940-43	15 September and 15 March	211,473
7,924,240	4	15 March, 1940-43	15 September and 15 March	316,970
2,850,550	4	15 September, 1947	15 September and 15 March	114,022
1,331,000	5	15 September, 1947	15 September and 15 March	66,550
1,417,000	2½	15 September, 1958	15 September and 15 March	35,425
1,261,400	3½	15 September, 1958	15 September and 15 March	44,149
Carried forward				9,967,374

DETAILS OF ESTIMATES FOR THE

PERMANENT CHARGES.—DEBT SERVICES—INTEREST—*continued.*NEW ZEALAND LOANS ACT, 1932—*continued.*

Principal.	Rate per Cent.	Maturity Date.	Half-yearly due Dates of Interest.	Interest: Gross Amount.
£				£
		Brought forward .. ..	.. ..	9,967,374
1,170,246	3	15 March, 1959	15 September and 15 March ..	35,107
1,572,260	3½	15 March, 1959	15 September and 15 March ..	55,029
20,275	4	15 March, 1959	15 September and 15 March ..	811
10,000	2½	31 March, 1940	30 September and 31 March ..	250
		Interest on Floating Debt .. ..	.. ..	703,500
		Interest on New Issues .. ..	.. ..	186,000
				10,948,071
Recoveries—				£
		Nauru and Ocean Islands Account .. ..	.. ..	11,124
		Electric Supply Account .. ..	.. ..	541,154
		Land for Settlements Account .. ..	.. ..	414,304
		Main Highways Account .. ..	.. ..	258,447
		State Coal-mines Account .. ..	.. ..	5,236
		Housing Account .. ..	.. ..	255,500
				1,485,765
		Amount received from interest on State Advances Corporation stock and contingent liability .. ..	.. ..	1,425,926
				2,911,691
NET INTEREST CHARGEABLE TO THE CONSOLIDATED FUND, 1939-40 ..				<u>£8,036,380</u>

SUMMARY.

1939-40.			1938-39.	
Gross Amount.	Recoverable.	Net Amount.	Estimated.	Expended.
£	£	£	£	£
10,948,071	2,911,691	8,036,380	7,700,063	7,500,515

PERMANENT CHARGES.—DEBT SERVICES—AMORTIZATION.

Authorizing Act.	Principal.	1939-40.			1938-39.	
		Gross Amount.	Recoverable.	Net Estimate.	Estimated.	Expended.
<i>Sinking Funds—</i>	£	£	£	£	£	£
<i>Finance Act, 1928 (Section 13)—</i>						
<i>Westport Harbour Act, 1920—</i>						
<i>Westport Harbour Board Act, 1884, and</i>	414,250	8,859				
<i>Loan Acts, 1896, 1897, and 1900</i>	200,000	2,000				
<i>Westport Harbour Board Loan Act, 1908</i>	614,250	10,859	..	10,859	10,859	10,859
<i>Debt Repayment—</i>						
<i>Repayment of the Public Debt Act, 1925</i>	..	1,907,144	..	1,907,144	1,782,014	1,754,123
<i>Public Revenues Act, 1926 (Section 135 (4))—</i>						
<i>Securities redeemed</i>	..	2,000	..	2,000	1,000	..
TOTALS .. ..	..	1,920,003	..	1,920,003	1,793,873	1,764,982

PERMANENT APPROPRIATIONS.—DEBT SERVICES—ADMINISTRATION AND MANAGEMENT.

Authorizing Act.	1939-40.			1938-39.	
	Amount.	Recoverable.	Net Estimate.	Estimated.	Expended.
<i>Finance Act, 1926 (Section 23 (3))—</i> Stamp duty on transfers of New Zealand Consolidated Stock ..	£ 3,500	£ 150	£ 3,350	£ 3,350	£ 3,632
<i>New Zealand Loans Act, 1932 (Section 61)—</i> Charges and expenses of raising, paying off, or renewing securities to be charged to or paid out of Ordinary Revenue Account of Consolidated Fund	16,250	..	16,250	100	8
<i>New Zealand Loans Act, 1932—</i> Charges and expenses of management of New Zealand Government Securities	53,000	5,500	47,500	47,000	46,671
TOTALS	72,750	5,650	67,100	50,450	50,311

PERMANENT APPROPRIATIONS.—DEBT SERVICES—PAYMENTS ON GUARANTEED LOANS.

Authorizing Act.	1939-40.			1938-39.	
	Amount.	Recoverable.	Net Estimate.	Estimated.	Expended.
<i>Land Settlement Finance Act, 1909 (Section 13)—</i> Deficiencies in principal or interest due on debentures guaranteed by the Government	£ ..	£ 2,100	£ Cr. 2,100	£ Cr. 750	£ Cr. 5,409
<i>Local Bodies' Loans Amendment Act, 1908 (Section 10)—</i> Sinking funds of guaranteed loans payable to Public Trustee ..	600	..	600	600	545
TOTALS	600	2,100	Cr. 1,500	Cr. 150	Cr. 4,864

ANALYSIS OF PERMANENT CHARGES.—DEBT SERVICES.

	1939-40.			1938-39.	
	Gross.	Recoveries from respective Accounts.	Net Charge to Consolidated Fund.	Estimated.	Expended.
INTEREST— NET INTEREST (chargeable to Consolidated Fund) ..	£ 10,948,071	£ 2,911,691	£ 8,036,380	£ 7,700,063	£ 7,500,515
AMORTIZATION,— NET AMORTIZATION CHARGE (chargeable to Consolidated Fund)	1,920,003	..	1,920,003	1,793,873	1,764,982
ADMINISTRATION AND MANAGEMENT	72,750	5,650	67,100	50,450	50,311
PAYMENTS ON GUARANTEED LOANS	600	2,100	Cr. 1,500	Cr. 150	Cr. 4,864
GRAND TOTAL—DEBT SERVICES ..	12,941,424	2,919,441	10,021,983	9,544,236	9,310,944

PERMANENT CHARGES—continued.

UNDER SPECIAL ACTS OF THE LEGISLATURE.	1939-40.	1938-39.	
		Estimated.	Expended.
	£	£	£
EXCHANGE.			
<i>Finance Act, 1932 (Section 55)—</i>			
Exchange on remittances of public moneys to and from any country beyond New Zealand	2,505,000	2,466,000	2,344,073
Less credits in reduction	(a) 1,005,000	666,000	921,988
	1,500,000	1,800,000	1,422,085
HIGHWAYS.			
<i>Finance Act, 1927 (No. 2), (Section 24)—</i>			
Registration fees, fines, &c., payable to Main Highways Account	600,000		
Amount of duties on tires, tubes, &c., payable to Main Highways Account, including expenses to the Customs Department	150,000		
	750,000	700,000	(b) 762,746
<i>Motor-spirits Taxation Act, 1927 (Sections 6-10)—</i>			
Disbursements under Act	2,475,000	2,475,000	(c) 2,284,382
Non-petrol vehicles tax and fines	8,000	6,000	(d) 7,967
	3,233,000	3,181,000	3,055,095
OTHER SPECIAL ACTS.			
Education Boards, &c.			
<i>Land Act, 1924 (Section 297)—</i>			
Portion of National Endowment revenue for transfer to vote "Education" .. .. .	..	101,721	101,721
Payment to Racing Clubs of Proportion of Totalizator-tax.			
<i>Finance Act, 1935 (No. 2), (Section 17)—</i>			
Refunds in respect of totalizator-tax	(e) 47,500	51,000	47,348
Subsidies to Superannuation Funds.			
<i>Finance Act, 1938 (Section 9)—</i>			
Additional subsidies to Superannuation Funds	200,000	200,000	(f) 200,000
Miscellaneous Grants and Subsidies.			
<i>Land Act, 1924 (Sections 139 and 358)—</i>			
Payments to Receivers of Land Revenue, Local Bodies' Deposit Accounts, for payment to local authorities in respect of rents, royalties, &c.	(g) 5,000	7,500	4,963
	252,500	360,221	354,032

PERMANENT CHARGES—*continued*.

REMARKS.

(a) Post and Telegraph Department, £70,000; Railways Department, £450,000; Electric Supply Account, £110,000; Dairy Industry Account, £360,000; other accounts, £15,000.

(b) Tire-tax, £149,016 9s. 9d.; motor-vehicles fees, fines, &c., £612,395 2s. 7d.; transfer to vote "Customs" in respect of expenses incidental to the collection of tire-tax, £1,333 16s. 5d.: total, £762,745 8s. 9d.

(c) 92 per cent. of net tax collected payable to Main Highways Account and the remaining 8 per cent. to certain local authorities.

(d) Section 19 of the Finance Act, 1932-33 (No. 2), provides that, in the case of motor-vehicles other than petrol or electrically driven, four-tenths of tax and fines shall be credited to the Consolidated Fund and six-tenths dealt with as provided by section 9 of the Motor-spirits Taxation Act, 1927.

(e) Section 17 of the Finance Act, 1935 (No. 2), provides that the Minister of Finance may refund to every racing club totalizator-tax up to £500 received from that club equal to $2\frac{1}{2}$ per cent. of the gross totalizator takings during the year.

(f)				£
	Public Service Superannuation Fund	...	..	35,000
	Teachers' Superannuation Fund	..	..	113,000
	Government Railways Superannuation Fund	..	..	52,000
				<hr/>
				£200,000

(g) "Thirds" and "fourths" of rentals, &c., received are paid to local bodies for the construction and maintenance of roads and bridges and opening up Crown lands.

PERMANENT CHARGES—continued.

UNDER SPECIAL ACTS OF THE LEGISLATURE—continued.	1939-40.	1938-39.	
		Estimated.	Expended.
	£	£	£
OTHER SPECIAL ACTS—continued.			
SALARIES AND HONORARIA.			
Legislative.			
<i>Civil List Act, 1920 (Section 16)</i> —			
Legislative Council—			
Speaker	720	720	720
Chairman of Committees	450	450	450
House of Representatives—			
Speaker	900	900	900
Chairman of Committees	561	675	675
<i>Civil List Act, 1920 (Section 17)</i> —			
Honoraria of members of the Legislative Council	£ 11,970		
Honoraria of members of the House of Representatives	29,700		
	(a) 41,670	41,670	40,778
<i>Civil List Act, 1920 (Section 22), and Finance Act, 1926 (Section 19)</i> —			
Legislative Council—			
Clerk	800	800	800
House of Representatives—			
Clerk	800	800	800
Clerk-Assistant	600	600	600
Justice.			
<i>Judicature Amendment Act, 1920 (Section 3)</i> —			
Salaries of Judges of the Supreme Court	(b) 18,267	18,250	18,072
Temporary Judge (6 months) .. .. .	..	1,000	1,264
Other Salaries.			
<i>Industrial Conciliation and Arbitration Act, 1925 (Section 64), and Industrial Conciliation and Arbitration Amendment Act (No. 2), 1937 (Section 2), and Industrial Conciliation and Arbitration Amendment Act (No. 3), 1937 (Section 2)</i> —			
Salaries of Judges of the Arbitration Court	4,000	4,000	4,000
<i>Mortgagors and Lessees Rehabilitation Act, 1936</i> —			
Salaries of Judge	667	2,000	2,000
<i>Public Revenues Act, 1926 (Section 6)</i> —			
Salary of Controller and Auditor-General	1,300	1,300	1,300
<i>Finance Act, 1936 (Section 41)</i> —			
Two Public Service Commissioners, 1st April to 15th December, 1938, at £1,250 each .. .. .	..	2,500	1,766
<i>Public Service Act, 1912 (Section 8), and Section 20 (1) (a) Appropriation Act, 1925</i> —			
Public Service Commissioner	1,500	..	(c) 440
<i>Social Security Act, 1938 (Section 107)</i> —			
Chairman, Social Security Commission, 16th December, 1938, to 31st March, 1939 (at £1,500 per annum) .. .. .	..	..	440
	72,235	75,665	75,005

PERMANENT CHARGES—continued.

	REMARKS.

(a) M.L.C.s, £315 per annum ; M.P.s, £450 per annum, from 1st July, 1936.

(b) Chief Justice, £2,250 per annum ; Judges, £2,000 per annum.

(c) From 16th December, 1938, to 31st March, 1939, at £1,500 per annum.

PERMANENT CHARGES—continued.

UNDER SPECIAL ACTS OF THE LEGISLATURE—continued.	1939-40.	1938-39.	
		Estimated.	Expended.
OTHER SPECIAL ACTS—continued.			
PENSIONS.	£	£	£
<i>Judicature Act, 1908 (Sections 12-14), and Judicature Amendment Act, 1920 (Section 2)</i> —			
Superannuation to retired Judges	(a) 1,856	1,834	1,852
<i>Land Act, 1924 (Section 298)</i> —			
Portion of National Endowment residue applied for payment of old-age pensions .. .. .	..	43,594	43,594
	1,856	45,428	45,446
MISCELLANEOUS.			
<i>Finance Act, 1934 (No. 3), (Section 8)</i> —			
Interest on income-tax paid in advance	8,000	7,000	7,676
<i>Native Purposes Act, 1931 (Section 51)</i> —			
Annual payment on account of Arawa District Lakes	(b) 6,000	6,000	6,000
<i>Native Purposes Act, 1931 (Section 54)</i> —			
Payment of annual sum to Tuwharetoa Trust Board	(c) 3,000	3,000	3,000
<i>Public Revenues Act, 1926 (Section 151)</i> —			
Free issue of official postage-stamps to members of both Houses	(d) 2,400	2,400	2,453
<i>Appropriation Act, 1926 (Section 15)</i> —			
Travelling-expenses of His Excellency the Governor-General and Staff in excess of amount provided under the Civil List Act, 1920 .. .. .	..	..	5,055
<i>Finance Act, 1930 (No. 2), (Section 7)</i> —			
Advances made on behalf of other Governments .. .. .	..	..	Cr. 6,750
<i>Finance Act, 1930 (Section 53 (4)) and Finance Act, 1931 (No. 2), (Section 25 (2) (b))</i> —			
Land assurance claims admitted and paid in connection with losses sustained through errors in the definitions of boundaries .. .. .	..	..	7
<i>Finance Act, 1932-33 (Section 7)</i> —			
Refund of taxation on interest on Land Settlement Association's debentures .. .. .	..	..	44
<i>Land Act, 1924 (Section 295 (2))</i> —			
Administration expenses of national endowment land .. .. .	..	7,000	6,049
<i>Rural Advances Act, 1926 (Section 8 (2))</i> —			
Interest on Rural Advances bonds .. .. .	..	3,000	3,000
<i>Social Security Act, 1938 (Section 107 (2))</i> —			
Preliminary expenses .. .. .	..	..	11,710
<i>Waihou and Ohinemuri Rivers Improvement Act, 1910 (Section 17 (4) (d)) and Appropriation Act, 1916 (Section 27)</i> —			
Contribution towards interest and cost of administration and maintenance of Waihou and Ohinemuri Rivers Improvement Works—On account of year 1937-38 .. .. .	..	..	1,595
	19,400	28,400	39,839
Total—Other Special Acts	345,991	509,714	514,322
TOTAL	5,078,991	5,490,714	4,991,502

PERMANENT CHARGES—*continued.*

REMARKS.

(a) Judges on attaining the age of seventy-two years may retire on superannuation, calculated on length of service, up to two-thirds of salary at time of retirement.

(b) In accordance with an agreement made between the Government and representatives of the Arawa Tribe with respect to ownership of lakes in the Arawa District, an annual payment of £6,000 is to be made to the Arawa District Trust Board, to be expended for the general benefit of members of the Arawa Tribe or their descendants.

(c) The Act provides for the payment to the Tuwharetoa Trust Board an annual sum of £3,000 as well as 50 per centum of all fees above the sum of £3,000 received for licenses issued for fishing or in respect of boats, &c., in Taupo waters during preceding financial year.

(d) Official postage-stamps not exceeding total value of £2 per month may be issued to any member of Parliament and £1 per month to members of the Legislative Council.

LEGISLATIVE DEPARTMENTS.

MINISTER IN CHARGE OF LEGISLATIVE DEPARTMENTS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries and Expenses of the LEGISLATIVE DEPARTMENTS.

SUMMARY.

		1939-40.			1938-39.	
		Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	—Legislative—	£	£	£	£	£
Subdivision	I.—Legislative Council ..	1,905	400	2,305	2,275	1,81
"	II.—House of Representatives ..	12,955	2,559	15,514	13,378	11,77
"	III.—Law Drafting Office ..	4,715	181	4,896	4,746	4,705
"	IV.—General Assembly Library ..	4,742	2,300	7,042	6,768	6,848
"	V.—Hansard ..	6,273	6,128	12,401	11,818	11,154
"	VI.—Buildings, Grounds, and Bellamy's ..	17,669	2,035	19,704	18,278	17,671
"	VII.—General Expenses ..	..	49,426	49,426	49,154	46,265
GROSS TOTAL		48,259	63,029	111,288	106,417	100,236
CREDITS-IN-AID		1,259	34	1,293	1,357	1,445
NET TOTAL		47,000	62,995	109,995	105,060	98,791

Number of Persons.						1939-40.	1938-39.	
1939-40	1938-39	VOTE No. .—LEGISLATIVE.					Voted.	Expended.
		<i>Subdivision No. I.—Legislative Council.</i>				£	£	£
		SALARIES—						
1	1	Second Clerk-Assistant	..	..	..	335	335	} 905
1	1	Shorthand-typist	..	..	..	200	200	
1	1	Chief Messenger	..	..	..	345	345	
1	1	Black Rod	..	..	..	25	25	
4	4	NON-PERMANENTS.						
		Extra Messengers	..	..	..	860	860	489
		Extra Clerk	..	..	..	140	140	84
						1,905	1,905	1,478
		OTHER CHARGES FOR AND INCIDENTAL TO—						
		Office requisites, including postages, motor-hire, and contingencies	..	..	..	70	50	46
		Printing and stationery	..	..	..	160	160	111
		Telephone services (including installation, extensions, maintenance, and rent)	..	..	..	130	130	157
		Uniforms for messengers	..	..	..	40	30	27
						400	370	341
		<i>Total—Subdivision No. I</i>	..	..	..	2,305	2,275	1,819

LEGISLATIVE DEPARTMENTS—continued.

Number of Persons.		VOTE No. —LEGISLATIVE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—House of Representatives.</i>			
		SALARIES—	£	£	£
1	1	Second Clerk-Assistant and Reader (£515) (9 months), (£500) (3 months)	511	494	4,481
1	1	Serjeant-at-Arms	300	300	
1	1	Record Clerk	380	380	
1	1	Accounts Clerk	380	380	
1	1	Bill Clerk and Indexer	335	335	
1	1	Secretary to Mr. Speaker	305	291	
1	1	Committee Clerk and Annotator	335	335	
1	1	Committee Clerk	250	250	
1	1	Chief Messenger	350	350	
1	1	Assistant Chief Messenger (£300) (10 months), (£295) (2 months)	299	293	
1	1	Attendant to Mr. Speaker	295	295	
1	1	Messenger, Clerk's Office	265	265	
1	1	Shorthand-typist	185	180	
		Allowances to officers performing higher duties	10	10	
		Sessional allowance to Messenger, Clerks' Office	25	25	
		Special allowance to Chief Messenger	15	15	
		NON-PERMANENTS.	£		
		Allowances to Sessional Messengers	640		
		Extra Clerks	1,145		
		Extra Committee Reporting	100		
		Extra Messengers (a) 6,000	270		
1	1	Office Assistant and Attendant on Mr. Speaker	270		
		Sessional allowance to Office Assistant and Attendant on Mr. Speaker	25		
1	1	Stores Accounting Officer	270		
1	..	Messenger (detailed to Chairman of Committees and special duties)	250		
16	15	Sessional allowance to Messenger detailed to Chairman of Committees	15		
			8,715	7,020	5,003
			12,955	11,218	9,484
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Allowance to Speaker, House of Representatives	100	100	100
		Allowance to Clerk, House of Representatives	100	..	..
		Bonus to sessional employees	1,068	790	1,168
		Grant to officer in lieu of leave on retirement	21	..	..
		Interpreting and translating	25	25	25
		Office requisites	60	60	3
		Photographic shield	25	25	3
		Printing and stationery	600	600	560
		Telephone exchange, Parliament Buildings (installation of)	100	100	..
		Telephone services (including installation, extensions, maintenance, rent, and calls)	460	460	431
			2,559	2,160	2,290
		<i>Total—Subdivision No. II</i>	15,514	13,378	11,774
		<i>Subdivision No. III.—Law Drafting Office.</i>			
		SALARIES—			
1	1	Counsel to Law Drafting Office	1,250	1,250	4,565
		Bill Drafting Department—			
1	1	Law Draftsman	1,100	1,050	
		Assistant Law Draftsmen—			
		1 (£800)	800		
		1 (£700)	700		
3	3	1 (£500)	500		
			2,000	1,900	
1	1	Clerical and General : Typiste and Office Assistant	265	265	
6	6	Allowance to Compiler of Statutes	100	100	
			4,715	4,565	4,565

(a) Includes refund of salaries of Messengers seconded from Department of Internal Affairs.

LEGISLATIVE DEPARTMENTS—continued.

Number of Persons.		VOTE No. .—LEGISLATIVE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. III.—Law Drafting Office—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Annual certificates under the Law Practitioners Act, 1931	26	26	26
		Office requisites, printing and stationery, postages, and contingencies	40	40	19
		Purchase of law reports and other publications	50	50	38
		Taxi-hire	15	15	5
		Telephone services (including installation, extensions, maintenance, rent, and calls)	50	50	52
			181	181	140
		<i>Total—Subdivision No. III</i>	4,896	4,746	4,705
		<i>Subdivision No. IV.—General Assembly Library.</i>			
		SALARIES—			
		<i>Library—</i>			
1	1	Chief Librarian and Controller Dominion Archives	765	765	4,542
1	1	First Assistant	540	515	
4	4	4 Senior Assistants: 1 (£350), 1 (£335) (7 months), 2 (£280)	1,106		
4	4	4 Junior Assistants (£180 to £230)	802		
			1,908	1,892	
1	1	1 Stack Room Supervisor (£290) (1 month)	16	280	
3	2	3 Attendants (£180 to £260)	626	434	
1	1	1 Binder (£325) (1 month), (£305) (10 months)	292	325	
1	1	1 Shorthand-typiste and Office Assistant	185	165	
		NON-PERMANENTS.			
1	..	1 Senior Assistant	255	..	
1	1	1 Junior Assistant	155	92	
18	16		4,742	4,468	4,542
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Binding books	750	750	858
		Grant to Library Fund	1,250	1,250	1,250
		Newspapers, other publications, printing and stationery, and insurance of books	200	200	153
		Postage, freights, and cartage	100	100	45
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Salaries: First Assistant (a) 540			
			2,300	2,300	2,306
		<i>Total—Subdivision No. IV</i>	7,042	6,768	6,848
		<i>Subdivision No. V.—Hansard.</i>			
		SALARIES—			
		<i>Hansard—</i>			
1	1	Chief Hansard Reporter	550	550	5,569
9	8	9 Reporters: 1 (£615) (9 months), (£450) (3 months), 6 (£475) (9 months), (£450) (3 months), 1 (£450) (3 months), 1 (£415) (9 months)	3,810	3,600	
1	1	Supervisor	550	500	
1	1	Assistant Supervisor	375	350	
1	1	Clerk	250	240	
1	1	Committee Reporter (5 months)	135	125	
		NON-PERMANENTS.			
6	6	Hansard typists (during session only): 6 (£215) (5 months)	540	300	
		Extra reporting	63	63	
20	19		6,273	5,728	5,569

(a) Officer on loan to Centennial Branch, Department of Internal Affairs.

LEGISLATIVE DEPARTMENTS—continued.

Number of Persons.		VOTE No. .—LEGISLATIVE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. V.—Hansard—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Grant to officer in lieu of leave on retirement	38	..	
		Printing of <i>Hansard</i>	6,000	6,000	5,496
		Sessional allowance to <i>Hansard</i> typists: 6 (£15 each) ..	90	90	89
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Salaries—Part salary: Reporter .. (a) 240			
			6,128	6,090	5,585
		<i>Total—Subdivision No. V</i>	12,401	11,818	11,154
		<i>Subdivision No. VI.—Buildings, Grounds, and Bellamy's.</i>			
		<i>Buildings—</i>			
		SALARIES—			
1	1	Maintenance Officer	305	305	9,390
1	1	Electrician	305	305	
1	1	Plumber and Officer in charge of heating	305	305	
1	1	Furnace Attendant (Assistant), (session only)	123	123	
12	13	12 Night-watchmen (£225 to £260)	2,970	2,960	
15	15	Charwomen: 1 (£150), 14 (7s. 1d. per day)	1,970	1,970	
		Proportion of the salaries of the Manager, Head Waiter, Clerk, and Attendants engaged on duties in connection with the maintenance and upkeep of Parliament Buildings	2,030	2,030	
31	32	Extra Charwomen during session	1,320	920	
		Relieving Charwomen	134	134	
		Relieving Watchmen	100	100	
			9,562	9,152	9,390
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Overtime: Night-watchmen .. .. .	..	79	79
			9,562	9,231	9,469
		<i>Grounds—</i>			
		SALARIES—			
5	6	Gardeners: 1 (£310), 2 (£238), 1 (£221), 1 (£135) (part time)	1,142	1,347	1,497
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Allowance to officer attending furnaces on non-working days	5	..	
		Upkeep of Parliament Grounds	100	100	45
			105	100	45
			1,247	1,447	1,542
		<i>Bellamy's—</i>			
		SALARIES—			
1	1	Manager (also Officer in Charge of Parliament Buildings)	550		
1	1	Clerk and Assistant Manager	400		
1	1	Chef	400		
1	1	Head Waiter	305		
1	1	Head Storeman	305		

(a) Reporter seconded to Public Service during recess.

LEGISLATIVE DEPARTMENTS—continued.

Number of Persons.		VOTE No. .—LEGISLATIVE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VI.—Buildings, Grounds, and Bellamy's—continued.</i>			
		<i>Bellamy's—continued.</i>	£	£	£
		<i>SALARIES—continued.</i>			
1	1	Senior Barman	295		
1	1	Barman	290		
7	8	Attendants (£250 to £295)	1,955		
14	15		4,500		
		Less amount chargeable under subheading "Buildings"	2,470	2,535	1,761
Total Number of Persons.		Extra Attendants, Manager's staff, during session ..	4,495	3,335	3,422
114	113		6,965	5,870	5,183
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
		Linen, glassware, china, plateware, towels, &c., for use of members in Bellamy's and Parliamentary Buildings ..	400	400	271
		Maintenance of staff during session	750	550	445
		Printing and stationery	50	50	16
		Sessional allowance to Bellamy's staff during session ..	600	600	607
		Washing linen, &c.	130	130	138
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Part salaries—	£		
		Night-watchmen	292		
		Charwomen	21		
		Extra attendants	16		
		Electrician	75		
		Plumber and furnace attendant	75		
			479		
			1,930	1,730	1,477
			8,895	7,600	6,660
		<i>Total—Subdivision No. VI</i>	19,704	18,278	17,671
		<i>Subdivision No. VII.—General Expenses.</i>			
		<i>CHARGES FOR AND INCIDENTAL TO—</i>			
		Advertising, newspapers, and other publications ..	300	300	277
		Allowance to Police Constables in attendance during session ..	50	50	14
		Allowance to the Leader of the Opposition	187	187	187
		Fuel, light, power, and water, also fees for inspection of machinery	3,900	3,900	3,252
		Furniture—	£		
		Purchases	1,200		
		Maintenance and repairs	300		
			1,500	1,800	926
		Hire of motor-cars for Speakers of both Houses and their wives	25	25	14
		Laundry-work for Legislative Department	220	220	221
		Meals to messengers, &c., on late-sitting nights	75	75	27
		Miscellaneous stores: Brooms, brushware, soap, towels, linen, matches, tools, coal buckets, shovels, &c. ..	300	300	158
		Office equipment for Ministers' offices	100	100	35
		Passages and expenses of witnesses attending Committees ..	10	10	
		Passages of—			
		Members of both Houses—	£		
		Steamer	1,100		
		Service-car	150		
		Members' wives—			
		Steamer	480		
		Service-car	20		
			1,250	1,250	1,046
			500	500	404

LEGISLATIVE DEPARTMENTS—continued.

Number of Persons.		VOTE No. —LEGISLATIVE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VII.—General Expenses—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Postage and telegrams, including parliamentary papers ..	1,450	1,450	978
		Printing of Statutes, Journals, Appendices, Bills, Order Papers, Standing Orders, Statutory Regulations, &c. ..	6,000	6,000	6,290
		Railway passes and concessions to members and ex-members of the Legislature, families, relations, &c., cost of ..	26,500	26,500	26,287
		Railway sleeping-berths—			
		Members £ 1,400			
		Members' wives 350	1,750	1,750	1,342
		Refund to Post Office, being difference between special and ordinary rates for telegrams from members of the General Assembly	2,000	2,000	2,000
		Supply of publications to Members of the Legislature ..	400	400	440
		Telephone services (rents and calls): Payment to Post and Telegraph Department of difference between full rates and half rates allowed to members of the House of Representatives and Legislative Council	1,300	1,000	1,274
		Tram fares, freights, and cartage, &c.	10	10	5
		Travelling allowances and expenses of Members travelling to and returning from Parliament	450	450	315
		Travelling-expenses of Speakers of both Houses during recess ..	20	20	3
		Travelling-expenses and annual rail passes, Clerks of both Houses	(a) 200	..	..
		Typewriters—			
		Purchases £ 250			
		Maintenance 25	275	375	327
		Uniforms for messengers and night-watchmen	300	128	104
		Winding and repairing clocks, &c.	80	80	69
		Window-cleaning, rubbish-removal, and chimney-sweeping ..	224	224	230
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	50	50	(b) 40
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Fuel, light, power, and water £ 25			
		Window-cleaning 9			
		34			
		<i>Total—Subdivision No. VII</i>	49,426	49,154	46,265
		GROSS TOTAL	111,288	106,417	100,236
		CREDITS-IN-AID (c)	1,293	1,357	1,445
		NET TOTAL—VOTE No.	109,995	105,060	98,791

(a) Includes provision for two annual rail passes at £90 per annum.

(b) Piano-tuning, £1 5s.; cartage and freight, 10s. 2d.; taxi-hire, Members and staff, £4 3s. 6d.; travelling-expenses, Clerk of House of Representatives, delegate to Library Conference, Palmerston North, £3 7s. 6d.; medical expenses, Messenger, £1 1s.; New Zealand Library Association, registration and subscription fees, £1 10s. 9d.; extra labour, opening Parliament, £25 14s. 10d.; equipment Members' gymnasium, £1 18s.; total, £39 10s. 9d.

(c) Credits-in-aid—		Salaries.	Other Charges.	Estimated. 1939-40. Total.	Estimated. 1938-39.	Recovered. 1938-39.
		£	£	£	£	£
Subdivision	II ..	..	..	..	..	19
"	IV ..	.. 540	..	540	..	84
"	V ..	.. 240	..	240	..	..
"	VI ..	.. 479	..	479	1,030	1,027
"	VII ..	.. ..	34	34	327	315
Totals		1,259	34	1,293	1,357	1,445

PRIME MINISTER'S DEPARTMENT.

PRIME MINISTER.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the PRIME MINISTER'S DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Prime Minister's Department—	£	£	£	£	£
GROSS TOTAL	10,905	15,095	26,000	24,395	24,666
CREDITS-IN-AID .. .. .	..	..	..	..	22
NET TOTAL	10,905	15,095	26,000	24,395	24,644

Number of Persons.		VOTE No. .—PRIME MINISTER'S DEPARTMENT.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		*SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £1,200 (Permanent Head, also Secretary, Department of External Affairs)	1,200	1,200	}
1	1	1 at £1,050 (Chief Private Secretary, Secretary to Cabinet, and Clerk of Executive Council)	1,050	1,050	
		PROFESSIONAL DIVISION.			
1	1	Class I— 1 (£615)	615	615	}
1	1	Class Special C— 1 (£765)	765	665	
1	1	Class II— 1 (£515)	515	515	
1	..	Class IV— 1 (£400 to £425)	400	..	
4	4	Class V— 4 (£380)	1,520	1,470	
1	1	GENERAL DIVISION.			
1	1	1 (£320)	320	320	}
		NON-PERMANENTS.			
		1 (£525)	525		
		1 (£500)	500		
10	10	8 (£105 to £225)	1,510		
			2,535	2,455	
21	20	Allowances to officers	310	225	
		Payment to—			
		Defence Department, salary of officer on loan	690	665	
		Internal Affairs Department, salaries of officers in High Commissioner's Office	985	985	
			10,905	10,165	10,488

* For particulars of salaries see "Public Service Classification List."

PRIME MINISTER'S DEPARTMENT—*continued.*

Number of Persons.		VOTE No. .—PRIME MINISTER'S DEPARTMENT— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising, photographs, books, newspapers, and other publications	175	120	168
		League of Nations—			
		Expenses of delegate to Geneva	1,000	1,500	1,023
		New Zealand official publications supplied to League at Geneva	20	20	20
		New Zealand's proportion of secretariat expenses for year ending 31st December, 1938	12,310	11,580	11,918
		Office fittings and requisites	20	50	4
		Pacific Defence Conference, expenses in connection with ..	200	..	..
		Postage, telegrams, and rent of boxes	75	150	(a) 28
		Printing and stationery	(b) 800	400	(b) 527
		Telephone services (including installation, extensions, maintenance, rent, and calls)	375	350	375
		Travelling allowances and expenses	100	50	(c) 82
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	20	10	(d) 33
			15,095	14,230	14,178
		GROSS TOTAL	26,000	24,395	24,666
		CREDITS-IN-AID .. .. .	..	..	22
		NET TOTAL—VOTE No.	26,000	24,395	24,644

- (a) Expenditure less than anticipated.
- (b) Increased expenditure last year and additional provision this year due to requirements of Committee for Organization for National Security.
- (c) Number of officers, 2. Travelling-allowances, £67 6s. 1d.; travelling-expenses, £14 8s. 4d.
- (d) Advertising film-scenario competition for League of Nations, £12 1s. 3d.; legal expenses regarding Canton Island, £3 3s.; travelling-expenses of Mrs. W. J. Jordan in connection with the Nineteenth Assembly of the League of Nations, Geneva, £18 4s. 11d: total, £33 9s. 2d.

TREASURY DEPARTMENT.

MINISTER OF FINANCE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the TREASURY DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Treasury—	£	£	£	£	£
Subdivision I.—Salaries	34,060	..	34,060	33,664	34,517
„ II.—Government Actuary's Branch ..	7,286	..	7,286	6,841	6,131
„ III.—Miscellaneous Services ..	..	16,190	16,190	15,824	15,674
GROSS TOTAL	41,346	16,190	57,536	56,329	56,322
CREDITS-IN-AID	7,786	1,550	9,336	8,991	9,051
NET TOTAL	33,560	14,640	48,200	47,338	47,271

Number of Persons.		VOTE No. .—TREASURY.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Salaries.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	†1 at £1,650 (Secretary, Receiver-General, Paymaster-General, also Financial Adviser)	1,650	4,001	
1	1	1 at £1,250 (Assistant Secretary and Treasury Solicitor) ..	1,250		
1	1	1 at £900 (Second Assistant Secretary)	900		
			3,800		
		CLERICAL DIVISION.			
1	..	1 (£900)	900	..	
		Arrears, 1st February to 31st March, 1939, at £ s. d.			
		£135 per annum	22 10 0		
		Less amount paid as allowance	22 10 0		
			..		
1	2	Class Special B—		2,095	
		1 (£715)	715		
		Class Special C—			
1	1	1 (£665)	665		
		Class I—			
1	2	1 (£540 to £615)	590	1,180	
		Class II—			
1	1	1 (£515)	515	515	
		Class III—			
7	4	7 (£445 to £470)	3,265	1,880	
		Class IV—			
10	12	10 (£425)	4,250	5,065	
		Class V—			
9	8	9 (£355 to £380)	3,395	2,986	
		Class VI—			
12	16	12 (£320 to £335)	3,991	4,715	

* For particulars of salaries see "Public Service Classification List."
† Also Chairman, Local Government Loans Board, and Deputy-Chairman, Stores Control Board.

TREASURY DEPARTMENT—continued.

Number of Persons.		VOTE No. —TREASURY—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Salaries—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		<i>CLERICAL DIVISION—continued.</i>			
41	39	<i>Class VII—</i>			
		41 (£80 to £305)	6,857	6,536	
		Cadets' lodging-allowances	227	146	
		<i>OFFICERS ON LOAN.</i>			
3	2	1 (£355)	355		
		2 (£195 to £280)	475		
			830	523	
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209 (including officers of other Departments)	20	20	34,517
		<i>GENERAL DIVISION.</i>			
	1	1 at £195 (4 months)		65	
		<i>NON-PERMANENTS.</i>			
23	22	1 (£515)	515		
		22 (£55 to £255)	3,525		
			4,040	3,937	
113	113	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— Services rendered other Departments— Government Insurance Department			
					500
		<i>Total—Subdivision No. I</i>	34,060	33,664	34,517
		<i>Subdivision No. II.—Government Actuary's Branch.</i>			
		<i>SALARIES—</i>			
		<i>PROFESSIONAL DIVISION.</i>			
1	1	1 at £1,150 (Government Actuary)	1,150	1,150	
		1 at £800 (Assistant Actuary)	800	800	
		<i>CLERICAL DIVISION.</i>			
		<i>Class I—</i>			
1		1 (£540 to £615)	559		
		<i>Class II—</i>			
1	1	1 (£515)	515	515	
		<i>Class VI—</i>			
6	7	6 (£320 to £335)	2,005	2,265	
		<i>Class VII—</i>			
3	1	3 (£80 to £305)	390	194	6,131
		<i>NON-PERMANENTS.</i>			
		1 (£345)	345		
		2 (£320)	640		
10	11	7 (£55 to £195)	857		
			1,842	1,892	
22	21	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. .. .	25	25	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— Miscellaneous			
					£7,286
		<i>Total—Subdivision No. II</i>	7,286	6,841	6,131

TREASURY DEPARTMENT—continued.

Number of Persons.		VOTE No. .—TREASURY—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. III.—Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advances to Public Trustee for disbursements on account of Land Settlement Finance Associations for protection of securities	100	50	111
		Advertising, photographs, books, newspapers, and other publications	140	140	133
		Bank exchange, discount, and commission (part recoverable)	700	600	702
		Cartage, freight, &c.	(a) 100	..	..
		<i>Ex gratia</i> grant to George Arthur Winch	50	..	..
		Expenses in connection with administration of—			
		Frost, flood, fire relief, and miscellaneous loans, &c. ..	50	50	..
		Fuel, light, power, water, and cleaning	50	10	1
		Insurance premiums and commission on collections ..	150	235	130
		Law-costs, professional services, and annual certificate under Law Practitioners Act, 1931	200	300	176
		Local Government Loans Board : Fees, travelling allowances and expenses of members	300	300	231
		Office-cleaning	(b) 50	..	..
		Office fittings and requisites (part recoverable)	950	2,380	(c) 2,872
		Overtime and meal allowances	200	150	214
		Postage, telegrams, and rent of boxes	3,000	3,000	2,773
		Printing and stationery	4,000	4,000	4,020
		Refund of unclaimed moneys—			
		Section 30, Public Revenues Act, 1926	100	100	86
		Section 96, Public Revenues Act, 1926	200	200	55
		Unclaimed dividends, New Zealand Government securities	300	100	319
		Miscellaneous	50	50	3
		Rent of offices	(d) 1,500	250	856
		Stamp duty	100	100	..
		Telegrams beyond the Dominion (part recoverable) ..	2,500	2,500	1,621
		Telephone services (including installation, extensions, maintenance, rent, and calls)	450	450	422
		Travelling-allowances, &c., and transfer expenses ..	900	750	(e) 883
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	50	50	(f) 7
		Refund of rates .. .. .	..	59	59
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Exchange	400		
		Telegrams beyond the Dominion	700		
		Miscellaneous	450		
		1,550			
		<i>Total—Subdivision No. III</i>	16,190	15,824	15,674
		GROSS TOTAL	57,536	56,329	56,322
		CREDITS-IN-AID (g)	9,336	8,991	9,051
		NET TOTAL—VOTE No.	48,200	47,338	47,271

TREASURY DEPARTMENT—continued.

REMARKS.

(a) Provision for expenses incurred in shifting, storing, and destroying old records, vouchers, &c. ; the expenses previously having been charged to other items of the vote.

(b) Formerly included in "Office fittings and requisites."

(c) Provision made last year for the purchase of new calculating-machines and equipment for the Government Actuary's Branch, and for the purchase of cheque-writing and book-keeping machines for the Treasury.

(d) Increased provision necessary as District Offices which were formerly located in Government Buildings are now accommodated in other buildings.

(e) Number of officers, 27. Travelling-allowances, £430 ; travelling-expenses, £453 1s. (recoveries, £51 7s. 7d.).

(f) Number-plates for General Inspector of Motor-vehicles, £4 2s. ; fee, verification of stock held by custodian in London, 4s. ; refund of amount represented by an unrepresented cheque, £1 19s. ; refund of deposit, 10s. : total, £6 15s.

(g) Credits-in-aid—

	Salaries. £	Other Charges. £	Estimated. 1939-40. Total. £	Estimated. 1938-39. £	Recovered. 1938-39. £
Subdivision I	500	..	500	450	582
" II	7,286	..	7,286	6,841	6,726
" III	..	1,550	1,550	1,700	1,743
Totals	<u>7,786</u>	<u>1,550</u>	<u>9,336</u>	<u>8,991</u>	<u>9,051</u>

CUSTOMS DEPARTMENT.

MINISTER OF CUSTOMS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the CUSTOMS DEPARTMENT.

SUMMARY.

				1939-40.			1938-39.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	.—Customs—			£	£	£	£	£
	<i>Subdivision I.—Customs Offices and Services</i>			158,614	39,490	198,104	154,710	160,069
	<i>„ II.—Customs : Miscellaneous Services</i>			..	5,279	5,279	6,673	6,511
GROSS TOTAL				158,614	44,769	203,383	161,383	166,580
CREDITS-IN-AID				24,510	3,915	28,425	28,740	28,827
NET TOTAL				134,104	40,854	174,958	132,643	137,753

Number of Persons.		VOTE No. .—CUSTOMS.				1939-40.	1938-39.	
1939-40	1938-39	<i>Subdivision No. I.—Customs Offices and Services.</i>					Voted.	Expended.
		*SALARIES—				£	£	£
		ADMINISTRATIVE DIVISION.						
					£			
2	2	1 at £1,350 (Comptroller)			1,350			
		1 at £1,100 (Assistant Comptroller)			1,100	2,450	2,450	
		CLERICAL DIVISION.						
		<i>Class Special A—</i>						
		7 (£765)			5,355			
		1 (£765) (4 months), (£715) (8 months)			732	6,087	7,951	
12	12	<i>Class Special C—</i>						
		4 (£665)				2,660		
22	22	<i>Class I—</i>						
		22 (£540 to £615)				12,899	12,610	
14	14	<i>Class II—</i>						
		14 (£490 to £515)				7,185	6,974	
29	29	<i>Class III—</i>						
		29 (£445 to £470)				13,624	13,608	
15	16	<i>Class IV—</i>						
		15 (£400 to £425)				6,363	6,746	
61	47	<i>Class V—</i>						
		61 (£355 to £380)				23,089	17,606	
36	44	<i>Class VI—</i>						
		36 (£320 to £335)				11,999	14,558	
206	159	<i>Class VII—</i>						
		206 (£80 to £305)				31,747	25,782	
		Cadets' lodging-allowances				1,241	630	

* For particulars of salaries see "Public Service Classification List"

CUSTOMS DEPARTMENT—continued.

Number of Persons.		VOTE No. —CUSTOMS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Customs Offices and Services—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		GENERAL DIVISION.			
		9 (£335)	3,015		
66	64	57 (£235 to £305)	15,200	17,499	
			18,215		
		NON-PERMANENTS.			
		1 (£425)	425		
85	25	84 (£65 to £305)	13,115		
		Others not specified	1,500		
548	434		15,040	4,851	
		Coastwaiter at sub-port (not being classified Customs officer)	15	15	
		Allowances under Public Service Regulations 24A and 209 to officers temporarily performing special or higher duties	(a) 6,000	150	131,688
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Charges for services rendered to other Government Departments, &c.—	£		
		Collection of duty on motor-spirits	20,600		
		Collection of tire-tax	1,325		
		Collection of meat levy	750		
		Collection of wool levy	225		
		Collection of honey levy	35		
		Miscellaneous	1,575		
			24,510		
			158,614	131,430	131,688
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	75	75	68
		Head Office and local offices—			
		Launch-hire	350	350	353
		Lighting, heating, and fuel	(b) 450	410	392
		Sundry expenses	820	820	(c) 604
		Uniforms for officers	325	300	325
		Immigration Restriction Act: Administrative expenses	(d) 750	100	(d) 452
		Office-cleaning	150	125	141
		Office fittings and requisites	(e) 3,000	1,500	(e) 1,562
		Official Representatives, London—			
		Special allowances while stationed away from New Zealand	385	385	417
		Travelling and general expenses	500	500	569
		Official Representative, New York—			
		Special allowance while stationed away from New Zealand	(f) 710	410	477
		Travelling and general expenses	1,700	1,300	1,278
		Overtime and meal allowances	(g) 11,700	5,000	(g) 6,961
		Postage, telegrams, and rent of boxes	(g) 3,000	1,500	(g) 2,085
		Printing and stationery	(g) 5,000	2,500	(g) 3,772
		Prosecutions and seizures and legal expenses	150	150	(h) 72
		Rent of offices	(i) 1,250	1,130	1,165
		Rewards in connection with the protection of the revenue and the detection of offences against the Customs Acts or the Immigration Restriction Acts	350	350	355

(a) Additional expenditure to provide for allowances to senior officers for overtime duties in connection with the administration of the Import Control Regulations.

(b) Additional amount required on account of overtime work.

(c) Decrease due to amount provided for repair of testing and gauging instruments not being required.

(d) Increase due to receipt of large numbers of applications for permits to enter New Zealand and to a contribution of £144 per annum being made to International Refugee Committee.

(e) Additional amount required through increase in staff for administration of Import Control Regulations.

(f) Overlap due to return of present occupant of office to New Zealand.

(g) Increase due to the administration of the Import Control Regulations.

(h) Fewer prosecutions during year than provided for.

(i) Additional amount required for extra accommodation at Dunedin, accommodation at Blenheim, and permanent accommodation for officer at Palmerston North.

CUSTOMS DEPARTMENT—continued.

Number of Persons.		VOTE No. —CUSTOMS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Customs Offices and Services—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Services rendered by Post and Telegraph Department ..	2,150	1,900	(a) 2,549
		Telephone services (including installation, extension, maintenance, rent, and calls)	(b) 2,000	1,125	(b) 1,437
		Testing and gauging instruments	50	50	69
		Transfer and removal expenses	2,000	2,000	1,936
		Transfer and removal expenses of officers overseas ..	(c) 1,250	..	..
		Travelling allowances and expenses	1,000	1,150	(d) 806
		Typewriters, purchase of	(b) 350	125	(b) 532
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	25	25	(e) 4
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recoveries of overtime, postage, legal and miscellaneous expenses	£ 3,900		
			39,490	23,280	28,381
		<i>Total—Subdivision No. I</i>	198,104	154,710	160,069
		<i>Subdivision No. II.—Customs: Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Customs Building, Wellington	(f) 1,000	500	533
		Grant to Cook and Niue Islands Governments of an amount equivalent to the Customs duties collected in New Zealand on goods afterwards shipped to those islands ..	3,854	4,839	4,839
		Refund of duty payable on apple, pear, and quince trees imported from Australia for planting in fireblight-free area of Otago and under such conditions as may be approved by the Minister	50	50	16
		Refund of duty on arrowroot imported by the Presbyterian Foreign Missions Committee and disposed of for missionary purposes	15	15	13
		Refund of duty and sales tax on—			
		Advertising folders, stationery, or similar articles as may be approved by the Minister of Customs, sent by over-sea municipal or similar bodies, or harbour, railway, steamship, or similar organizations, for free distribution in New Zealand	75	75	28
		Chairs for invalids, and clothing, apparatus, and other articles for persons in poor circumstances who cannot pay the duty	25	25	18
		Medals and similar articles imported by Agricultural and Pastoral Associations, or other associations or societies approved by the Minister, when the Minister is satisfied that such medals, &c., would not be made in New Zealand	5	5	..
		Printed matter, and other articles as may be approved by the Minister for the use of Boy Scouts, Girl Guides, Navy League, and similar patriotic societies, Red Cross Society, and Young Helpers' League	25	25	12
		Refund of—			
		Duty to the extent of the British preferential rate, on racing-boats imported by or for rowing clubs ..	100	100	29
		License fees for stills to be used in universities and public hospitals, and for stills not in use sealed up to the satisfaction of the Collector of Customs	5	5	..
		Sales tax on artificial poppies to be sold for the benefit of returned New Zealand soldiers	125	100	124
		Compassionate allowances to—			
		Widow of the late H. J. Kent, Locker, Christchurch ..	..	109	109
		Widow of the late W. C. Thomas, Collector, Napier ..	..	246	246

CUSTOMS DEPARTMENT—*continued.*

REMARKS.

- (a) Increase due to payment being made for services rendered over a period of fifteen months.
- (b) Increase due to the administration of the Import Control Regulations.
- (c) Official Representative, New York, retires on superannuation during the year. Amount provides for expenses which will be incurred in his return to New Zealand, in the appointment of an officer from London to succeed him, and in the appointment of an officer from New Zealand to London.
- (d) Number of officers, 42. Travelling-allowances, £569; travelling-expenses, £218; taxi and motor hire, £14; mileage allowances, £5. Decrease due to retention of departmental Inspectors in Head Office for period owing to introduction of the Import Control Regulations.
- (e) Medical expenses of officer injured on duty, £4.

- (f) Additional amount to provide for interior alterations.

CUSTOMS DEPARTMENT—continued.

Number of Persons.		VOTE No. .—CUSTOMS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
			£	£	£
		<i>Subdivision No. II.—Customs: Miscellaneous Services</i> —continued.			
		CHARGES FOR AND INCIDENTAL TO—continued.			
		Grant to widow of deceased officer .. .. .	..	68	68
		Payment to Otago Harbour Board of amount to cover cost of special internal partitions and fittings in new wharf office for Customs Department at Dunedin .. .. .	..	500	465
		Refund of duty on Coronation Medals imported into New Zealand for free distribution to school children .. .. .	..	11	11
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— Miscellaneous £15			
		<i>Total—Subdivision No. II</i>	5,279	6,673	6,511
		GROSS TOTAL	203,383	161,383	166,580
		CREDITS-IN-AID (a)	28,425	28,740	28,827
		NET TOTAL—VOTE No.	174,958	132,643	137,753

(a) Credits-in-aid—				Salaries.	Other	Estimated.	Estimated.	Received.
				£	Charges.	1939-40.	1938-39.	1938-39.
				£	£	Total.	£	£
Subdivision I	..	..	..	24,510	3,900	28,410	28,725	28,816
„ II	..	..	..	..	15	15	15	11
Totals	..	..	..	24,510	3,915	28,425	28,740	28,827

LAND AND INCOME TAX DEPARTMENT.

MINISTER IN CHARGE OF LAND AND INCOME TAX DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the LAND AND INCOME TAX DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Land and Income Tax—	£	£	£	£	£
GROSS TOTAL	163,000	117,220	280,220	187,246	196,784
CREDITS-IN-AID	63,120	59,100	122,220	61,640	61,678
NET TOTAL	99,880	58,120	158,000	125,606	135,106

Number of Persons.		VOTE No. .—LAND AND INCOME TAX.	1939-40.	1938-39.	
1939-40.	1938-39.			Voted.	Expended.
		*SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £1,250	1,250	1,200	
		PROFESSIONAL DIVISION.			
1		<i>Class Special</i> — 1 (£1,000)	1,000	900	
		CLERICAL DIVISION.			
		<i>Class Special B</i> — 1 (£715)	715	1,330	
2	3	<i>Class Special C</i> — 1 (£665)	665		
11	9	<i>Class I</i> — 11 (£540 to £615)	6,009	5,441	
6	8	<i>Class II</i> — 6 (£515)	3,090	4,120	
5	3	<i>Class III</i> — 5 (£445 to £470)	2,337	1,187	
15	10	<i>Class IV</i> — 15 (£400 to £425)	6,294	4,250	
42	32	<i>Class V</i> — 42 (£355 to £380)	15,817	12,135	
42	52	<i>Class VI</i> — 42 (£320 to £355)	14,050	17,341	
316	298	<i>Class VII</i> — 316 (£80 to £305)	46,818	43,199	
		Cadets' lodging-allowance	2,997	2,577	
		Allowances to married officers to provide a minimum salary	87	34	
		Allowance to officer performing special or higher duties under Public Service Regulations 24A and 209	45	255	
10	23	Salaries and allowances of officers on loan from other Departments	1,945	6,100	
		GENERAL DIVISION.			
3	3	3 (£80 to £305)	790	790	

* For particulars of salaries see "Public Service Classification List."

LAND AND INCOME TAX DEPARTMENT—*continued.*

Number of Persons.		VOTE No. —LAND AND INCOME TAX— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES—<i>continued.</i>			
		NON-PERMANENTS.	£	£	£
363	146	363 (£65 to £305)	57,951	20,955	
817	588	Temporary assistance	1,140	882	
			163,000	122,696	123,741
		Amount provided but not required .. .. .	..	2,538	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Stamp Duties Department	120		
		Social Security Fund : Contribution	63,000		
			63,120		
			163,000	120,158	123,741
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	1,700	1,800	1,692
		Cost of obtaining c.i.f. prices of wool and pelts for uses in assessment of certain freezing companies	40	20	
		Hire of adding machines, &c.	100	..	
		Law-costs (part recoverable)	(a) 2,500	1,800	(a) 2,405
		Motor-vehicles : Maintenance and repairs	250	360	265
		Office equipment (furniture, fittings, and machines)	(b) 7,500	1,875	(b) 3,651
		Overtime and meal allowances	(c) 7,000	4,870	(c) 6,339
		Postage, telegrams, rent of boxes, freight, and cartage	(a) 6,000	5,225	5,129
		Printing and stationery	(a) 8,300	6,750	(d) 5,189
		Printing social security stamps	(e) 1,100	500	350
		Refunds of unclaimed moneys (Unclaimed Moneys Act, 1908, and Finance Act, 1932, Part IV)	1,000	600	1,025
		Rent, heat, light, and power	(f) 9,885	585	(f) 3,856
		Repairs and renewals to office equipment	500	345	367
		Services rendered by other Departments—			
		Post and Telegraph Department : Receiving land and income tax, collection of social-security revenue, refunds of tax, &c.	(g) 28,600	18,000	18,029
		Valuation Department : Valuation of land for tax purposes	19,500	16,920	18,004
		Telephone services (including installations, extensions, maintenance, rent, and calls)	500	580	535
		Transfer and removal expenses	245	245	(h) 415
		Transfer to new premises, alterations to office and repairs to lifts, &c.	17,400	640	368
		Travelling allowances and expenses	4,840	5,625	(i) 5,062
		Visit of officers to Australia	160	..	
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	100	70	(j) 75
		Amount required to cover difference in income-tax on High Commissioner's salary assessed in New Zealand currency and sterling .. .. .	..	209	209
		Remission of income-tax .. .. .	..	69	78
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Law-costs	2,080		
		Social Security Fund : Contribution	57,000		
		Travelling allowances and expenses recoverable from Stamp Duties Department in respect of services of Inspectors	20		
			59,100		
			117,220	67,088	73,043
		GROSS TOTAL	280,220	187,246	196,784
		CREDITS-IN-AID (k)	122,220	61,640	61,678
		NET TOTAL—VOTE No.	158,000	125,606	135,106

LAND AND INCOME TAX DEPARTMENT—*continued.*

REMARKS.

- (a) Additional amount required through increase in number of taxpayers.
- (b) Additional provision necessary for purchase of furniture for increased staff. Provision is also made to meet the cost of mechanizing the accounts system (£5,000 on account).
- (c) Additional staff and extra work through increase in number of taxpayers.
- (d) Item underexpended through portion of cost of income-tax returns not being paid last financial year.
- (e) New stamps required on change to social-security tax.
- (f) New premises occupied.
- (g) £3,600 estimated charge for receiving land and income tax, £25,000 for collection of social-security revenue, refunds of tax, &c.
- (h) Overexpenditure due to cost of bringing Employment Tax Inspectors to Head Office to cope with pressure of work.
- (i) Underexpenditure due to Employment Tax Inspectors being engaged in Head Office owing to pressure of work. Number of officers, 40. Travelling-allowances, £3,127 4s. 2d.; travelling-expenses, £512 0s. 8d.; motor-mileage allowance, £1,412 2s. 4d.; motor-hire, £10 11s. 9d.
- (j) Office-cleaning, £25 7s. 3d.; removal of sub-offices, 15s. 8d.; freight, £1 17s. 7d.; destroying refuse, £14 12s. 3d.; gas, 12s.; signwriting, £8 13s. 9d.; hire of furniture, £10 1s.; sundries, £12 11s. 10d.: total, £74 11s. 4d.

(k) Credits-in-aid—				Estimated. 1939-40	Estimated. 1938-39.	Recovered. 1938-39.
				£	£	£
Salaries	..	..	..	63,120	43,956	46,929
Other expenses	..	..	..	59,100	17,684	14,749
Totals	..	..	..	122,220	61,640	61,678

STAMP DUTIES DEPARTMENT.

MINISTER OF STAMP DUTIES.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940 to defray the Salaries and Expenses of the STAMP DUTIES DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Stamp Duties—	£	£	£	£	£
Subdivision I.—Stamp Duties	28,112	10,480	38,592	37,358	38,609
„ II.—Land and Deeds Registry ..	46,313	19,295	65,608	64,863	68,714
GROSS TOTAL	74,425	29,775	104,200	102,221	107,323
CREDITS-IN-AID	100	1,100	1,200	945	1,786
NET TOTAL	74,325	28,675	103,000	101,276	105,537

Number of Persons.		VOTE No. .—STAMP DUTIES.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Stamp Duties.			
		*SALARIES—	£	£	
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,150 (Commissioner of Stamp Duties and Secretary for Land and Deeds)	1,150	1,100	
		CLERICAL DIVISION.			
		Class Special—	£		
		1 (£715)	715		
3	..	2 (£665)	1,330		
			2,045		
		Class Special C—			
..	3	3 (£665) .. ..	..	1,995	
		Class I—			
1	1	1 (£540 to £615)	575	550	
		Class III—			
3	2	3 (£470)	1,410	915	
		Class IV—			
5	5	5 (£400 to £425)	2,121	2,087	
		Class V—			
7	6	7 (£380)	2,660	2,280	
		Class VI—			
26	27	26 (£320 to £335)	8,701	9,033	

* For particulars of salaries see "Public Service Classification List."

STAMP DUTIES DEPARTMENT—continued.

Number of Persons.		VOTE No. —STAMP DUTIES—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. L—Stamp Duties—continued.</i>	£	£	£
		SALARIES—continued.			
		CLERICAL DIVISION—continued.			
34	31	<i>Class VII—</i> 34 (£80 to £305)	5,075	5,037	
7	9	GENERAL DIVISION. 7 (£80 to £295)	1,675	2,200	
17	16	NON-PERMANENTS. 17 (£65 to £265)	2,740	2,336	28,012
104	101	Cadets' lodging-allowances	60	125	
		Less amount provided but not required	28,212 100	27,658 33	
			28,112	27,625	28,012
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, newspapers, and other publications	150	150	150
		Binding	50	50	30
		Bondholders Incorporation Commission, expenses of (recoverable)	750	750	676
		Freight, cartage, and transport charges	75	75	34
		Fuel, light, power, and water	(a) 300	200	222
		Interest on succession duty overpaid	50	50	268
		Law-costs	300	300	241
		Office-cleaning	75	75	79
		Office equipment, fittings, and requisites, &c.	(b) 750	500	228
		Overtime and meal allowances	(c) 250	150	(d) 188
		Payment to Department of Internal Affairs: Cleaning and messenger service	(e) 400	300	(f) 388
		Postage, telegrams, and rent of boxes (part recoverable)	(g) 1,250	1,150	(g) 1,307
		Printing and stationery	1,500	1,500	1,346
		Refunds of—			
		Overseas-passenger duty paid by officers returning to Fiji from furlough in New Zealand	10	10	(h) 48
		Rent of offices	(i) 2,400	1,700	2,011
		Stamp-production (printing)	(j) 1,000	750	(k) 1,792
		Stamping machinery	50	50	31
		Telephone services (including installation, extensions, maintenance, rent, and calls)	300	350	283
		Transfer and removal expenses	350	500	326
		Travelling expenses and allowances	100	100	(l) 76
		Typewriters—			
		Purchase of	100		
		Maintenance of	50		
			(m) 150	50	(n) 70
		Valuation fees	200	200	39
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	20	20	(o) 11
		Refunds of—			
		Penalty on unpaid death duty		23	23
		Stamp duty on agreement		12	12
		Stamp duty on assignment between dairy companies		4	4
		Stamp duty on trust		14	14
		Stamp duty paid in cases where duty was chargeable prior to passing of Companies (Bondholders Incorporation) Act, 1934-35, which would not have been chargeable if transactions had taken place under the Act		700	700

STAMP DUTIES DEPARTMENT—*continued.*

REMARKS.

(a) Increased services for extra accommodation.

(b) New and renovated furniture required for additional accommodation.

(c) Increased work.

(d) Extra work spent in revenue assessment.

(e) Additional cleaning and relieving staffs.

(f) Employment of relieving messengers, and extra cleaning.

(g) Increased business.

(h) Tax on steamer fares.

(i) Additional accommodation in public buildings.

(j) Increased Post Office charges for printing stamps.

(k) Two years' charges by Post Office.

(l) Number of officers, 6. Motor-hire, £1; motor allowances, £13 10s.; motor expenses, £61 10s.

(m) New machines required.

(n) New machines and overhaul.

(o) Overtime at Auckland, £10; special payment by way of refund of duty £1: total, £11.

STAMP DUTIES DEPARTMENT—continued.

Number of Persons.		VOTE No. .—STAMP DUTIES—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Stamp Duties—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Bondholders Incorporation Commission, £			
		refund expenses of 750			
		Law-costs and miscellaneous 100			
		Postage on parcels of stamped forms 250			
		Salaries 100			
		1,200			
			10,480	9,733	10,597
		<i>Total—Subdivision No. I..</i>	38,592	37,358	38,609
		<i>Subdivision No. II.—Land and Deeds Registry.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	<i>Class Special—</i>			
		1 (£800) 800	800	2,195	
2	2	<i>Class Special B—</i>			
		2 (£715) 1,430	1,430		
		<i>Class I—</i> £			
		3 (£615) 1,845			
		3 (£565 to £590) 1,725			
7	7	1 (£540 to £565) 551			
			4,121	4,020	
		<i>Class II—</i>			
2	2	2 (£515) 1,030	1,030	1,000	
		<i>Class III—</i>			
4	3	4 (£445) 1,780	1,780	1,335	
		<i>Class IV—</i>			
..	1	1 (£425) 425	..	425	
		CLERICAL DIVISION.			
		<i>Class II—</i>			
1	1	1 (£515) 515	515	515	
		<i>Class III—</i>			
9	10	9 (£445 to £470) 4,005	4,005	4,450	
		<i>Class IV—</i>			
2	2	2 (£425) 850	850	835	
		<i>Class V—</i>			
9	8	9 (£380) 3,420	3,420	3,040	
		<i>Class VI—</i>			
50	48	50 (£320 to £335) 16,720	16,720	15,981	
		<i>Class VII—</i>			
29	26	29 (£80 to £305) 4,060	4,060	4,434	

STAMP DUTIES DEPARTMENT—continued.

Number of Persons.		VOTE No. —STAMP DUTIES—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Land and Deeds Registry—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		GENERAL DIVISION.			
7	7	7 (£80 to £295)	1,515	1,515	45,232
		NON-PERMANENTS.			
33	31	33 (£65 to £255)	6,070	5,460	
156	149	Cadets' lodging-allowances	85	125	
Total Number of Persons.			46,401	45,330	
260	250	Less amount provided but not required	88	50	
			46,313	45,280	45,232
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	(a) 350	250	(a) 350
		Binding	300	300	247
		Department of Lands and Survey : Draughtsmen's work performed	11,000	11,000	(b) 15,748
		Fireproof fittings, shelving, &c.	500	1,000	69
		Freight, cartage, and transport charges	50	50	4
		Fuel, light, power, and water	(c) 350	300	347
		Law-costs	20	10	17
		Office-cleaning	200	200	176
		Office equipment, fittings, and requisites, &c.	500	500	293
		Overtime and meal allowances	(d) 200	70	129
		Postage, telegrams, and rent of boxes	(a) 340	250	(a) 313
		Printing and stationery	750	750	716
		Rent	4,500	4,000	(e) 4,436
		Refund of solicitor's admission fee	25	23	
		Telephone services (including installation, extensions, maintenance, rent, and calls)	(f) 300	250	270
		Transfer and removal expenses	250	500	206
		Travelling expenses and allowances	100	75	(g) 107
		Typewriters—			
		Purchase of	30		
		Maintenance of	20		
			50	45	52
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	10	10	(h) 2
			19,795	19,583	23,482
		Less amount provided but not required	500	..	
			19,295	19,583	23,482
		<i>Total—Subdivision No. II</i>	65,608	64,863	68,714
		GROSS TOTAL	104,200	102,221	107,323
		CREDITS-IN-AID	1,200	945	1,786
		NET TOTAL—VOTE No.	103,000	101,276	105,537

(a) Extra business.

(b) Outstanding accounts from previous year.

(c) Additional lighting, &c.

(d) Increased work.

(e) New and additional accommodation.

(f) More efficient systems.

(g) Number of officers, 7. Motor allowances, £28 ; motor expenses, £79.

(h) X-ray examination of officer injured while on duty, £2 2s.

AUDIT DEPARTMENT.

MINISTER IN CHARGE OF AUDIT DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940,
to defray the Salaries, Contingencies, and Expenses of the AUDIT DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Audit—	£	£	£	£	£
GROSS TOTAL	67,944	12,035	79,979	79,950	78,926
CREDITS-IN-AID	24,965	12,035	37,000	35,000	39,474
NET TOTAL	42,979	..	42,979	44,950	39,452

Number of Persons.		VOTE No. .—AUDIT.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		*SALARIES—			
		CLERICAL DIVISION.	£	£	£
		1 (£900)	900	5,655	
		Class Special B—			
		1 (£715)	715		
		1 (£715) (4 months)	238		
			953		
9	8	Class Special C—			
		6 (£665)	3,990		
4	6	Class I—			
		4 (£540 to £615)	2,360	3,577	
15	14	Class II—			
		15 (£490 to £515)	7,725	7,195	
12	10	Class III—			
		12 (£445 to £470)	5,640	4,707	
15	20	Class IV—			
		15 (£400 to £425)	6,349	8,477	
34	25	Class V—			
		34 (£355 to £380)	12,862	9,500	
28	26	Class VI—			
		28 (£320 to £335)	9,318	8,678	
81	85	Class VII—			
		81 (£80 to £305)	15,476	17,480	
		Lodging-allowances	396	370	
		Allowances to officers performing higher duties	50	50	
		Audit Officers, London and Samoa, allowances to	850	878	

* For particulars of salaries see "Public Service Classification List."

AUDIT DEPARTMENT—*continued.*

Number of Persons.		VOTE No. —AUDIT— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES—<i>continued.</i>			
		GENERAL DIVISION.	£	£	£
1	1	1 (£205)	205	205	66,398
		NON-PERMANENTS.			
		3 (£235)	705		
4	4	1 (£165)	165		
			870	843	
203	199		(a) 67,944	67,615	(b) 66,398
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, newspapers, and other publications ..	225	225	280
		Law-costs	25	25	
		Office fittings and requisites	600	500	(c) 306
		Overtime and meal allowances	1,200	1,250	(d) 1,112
		Postages, telegrams, and rent of boxes	350	300	333
		Printing and stationery	450	450	414
		Rent	(e) 725	500	566
		Telephone services including installations, extensions, main- tenance, rent, and calls	290	275	283
		Transfer and removal expenses	650	750	(f) 1,207
		Transfer expenses Audit Officers to and from London ..	10	550	(g) 312
		Travelling allowances and expenses	7,500	7,500	(h) 7,714
		Contingencies, including unforeseen expenditure incidental to other items of the vote	10	10	(i) 1
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1923 (see end of vote)—			
		Audit inspection—	£		
		Local authorities	26,000		
		Government Departments and Loan Ac- counts whose accounts are kept on a commercial basis	11,000		
			37,000		
			12,035	12,335	12,528
		GROSS TOTAL	79,979	79,950	78,926
		CREDITS-IN-AID	37,000	35,000	39,474
		NET TOTAL—VOTE No.	42,979	44,950	39,452

(a) Increase in item due to scale increases in salaries.

(b) Item underexpended through death or resignations of officers.

(c) Item underexpended as cost of refitting new premises was not brought to charge as expected.

(d) Item underexpended as overtime worked in latter part of March was not paid for until April, 1939.

(e) Increased provision necessary as new offices for use of the Department's Inspectors have been taken in privately owned premises.

(f) The number of transfers was larger than anticipated through the necessity for replacing officers who had resigned, &c.

(g) Cost of transfers to and from London less than anticipated.

(h) Number of officers, 74. Travelling-allowances, £6,036; travelling-expenses, £1,153; motor-car mileage allowances, £525.

(i) Cartage of chairs for Audit Inspectors' conference.

PUBLIC SERVICE COMMISSIONER'S OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries and Expenses of the PUBLIC SERVICE COMMISSIONER'S OFFICE.

SUMMARY.

				1939-40.		1938-39.	
				Salaries.	Other Charges.	Total.	
Vote No.	.—Public Service Commissioner's Office—			£	£	£	£
GROSS TOTAL	12,000	3,380	15,380	14,557
CREDITS-IN-AID	880	880	967
NET TOTAL	12,000	2,500	14,500	13,590

Number of Persons.		VOTE No. .—PUBLIC SERVICE COMMISSIONER'S OFFICE.					1939-40.	1938-39.	
1939-40	1938-39							Voted.	Expended.
*SALARIES—									
CLERICAL DIVISION.									
Class Special C—							£	£	£
1	..	1 (£665)	665	..	10,467
Class I—									
4	3	4 (£540 to £615)	..	..	..	..	2,240	1,795
Class II—									
1	..	1 (£490 to £515)	..	..	..	..	496	..
Class III—									
..	2	2 (£470)	..	..	..	..	..	940
Class V—									
3	2	3 (£380)	..	..	..	..	1,140	760
Class VI—									
2	2	2 (£320 to £335)	..	..	..	..	665	670
Class VII—									
14	16	14 (£80 to £305)	..	..	..	..	2,322	2,647
Cadets' lodging-allowances							59	154	
GENERAL DIVISION.									
1	1	1 (£80 to £305)	..	..	..	..	88	265
NON-PERMANENTS.									
21	19	21 (£80 to £305)	..	..	..	..	4,305	3,749
47	45	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209..					20	20	
							(a) 12,000	11,000	10,467

* For particulars of salaries see "Public Service Classification List."

PUBLIC SERVICE COMMISSIONER'S OFFICE—*continued.*

REMARKS.

(a) Additional appropriation required on account of general increase in activities of Office.

PUBLIC SERVICE COMMISSIONER'S OFFICE—continued.

Number of Persons.		VOTE No. .—PUBLIC SERVICE COMMISSIONER'S OFFICE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising vacancies in the Public Service	25	25	15
		Appeal Board expenses—			
		Allowance to Chairman	100	100	100
		Expenses connected with appeals: Travelling-expenses, stationery, postage, &c.	250	750	809
		Rental for use of rooms	30	30	9
		Examinations (recoverable)	150	100	135
		Office fittings and requisites	150	500	496
		Overtime and meal allowances	250	300	283
		Printing and stationery	450	500	411
		Postage and telegrams	230	200	202
		Rent, cleaning, light, fuel, &c... ..	(a) 970	755	563
		Telephone services (including installation, extensions, main- tenance, rent, and calls)	150	150	134
		Travelling allowances and expenses	600	650	(b) 553
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	25	25	(c) 13
		Appeal Board expenses: Salary of Secretary to Board (6 months) .. ..	..	190	222
		Official visit of inspection to Rarotonga .. ..	..	145	145
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Examinations	880		
			3,380	4,420	4,090
		GROSS TOTAL	15,380	15,420	14,557
		CREDITS-IN-AID	880	700	967
		NET TOTAL—VOTE No.	14,500	14,720	13,590

(a) Additional appropriation required on account of additional Office accommodation.
(b) Number of officers, 14. Travelling-allowances, £328 16s. 3d.; travelling-expenses, £5 8s. 4d.; boat, tram, and motor fares, &c., £218 10s. 11d.
(c) Newspaper subscriptions, £3 18s.; fees for conducting inquiries, £8 8s.; sundries, £1 2s.: total, £13 8s.

DEPARTMENT OF INTERNAL AFFAIRS.

MINISTER OF INTERNAL AFFAIRS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries and Expenses of the DEPARTMENT OF INTERNAL AFFAIRS.

SUMMARY.

		1939-40.			1938-39.	
		Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	—Internal Affairs—	£	£	£	£	£
Subdivision	I.—Head Office	36,327	68,838	105,165	85,651	90,313
„	II.—Ministers' Secretaries	13,796	..	13,796	13,085	13,145
„	III.—Messengers, Office-keepers, and Charwomen	134,864	6,042	140,906	125,281	125,949
„	IV.—High Commissioner's Office ..	31,913	15,190	47,103	46,265	49,526
„	V.—Explosives Branch	4,422	3,671	8,093	7,277	7,917
SUB-TOTAL		221,322	93,741	315,063	277,559	286,850
CREDITS-IN-AID		47,110	35,820	82,930	77,235	81,376
NET SUB-TOTAL		174,212	57,921	232,133	200,324	205,474
Subdivision	VI.—Miscellaneous Services	40,226	389,600	429,826	330,150	338,256
CREDITS-IN-AID		28,054	24,405	52,459	42,370	43,869
NET TOTAL, SUBDIVISION VI		12,172	365,195	377,367	287,780	294,387
GROSS TOTAL		261,548	483,341	744,889	607,709	625,106
CREDITS-IN-AID		75,164	60,225	135,389	119,605	125,245
NET TOTAL		186,384	423,116	609,500	488,104	499,861

Number of Persons.		VOTE No. —INTERNAL AFFAIRS.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Head Office.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,050 (Under-Secretary)	1,050	1,050	
		PROFESSIONAL DIVISION.			
	1	Class II— 1 at £500 (8 months) .. .. .	..	333	
1	..	Class IV— 1 (£425)	425	..	
		CLERICAL DIVISION.			
2	1	Class Special C— 2 (£665)	1,330	665	
2	4	Class I— 2 (£540 to £615)	1,155	1,995	
2	2	Class II— 2 (£515)	1,030	1,019	
2	1	Class III— 2 (£445 to £470)	915	470	
2	1	Class IV— 2 (£400 to £425)	825	425	

* For particulars of salaries see "Public Service Classification List."

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE No. —INTERNAL AFFAIRS— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		<i>CLERICAL DIVISION—continued.</i>			
		<i>Class V—</i>			
5	6	5 (£355 to £380)	1,820	2,280	
		<i>Class VI—</i>			
9	9	9 (£335)	3,015	3,005	
		<i>Class VII—</i>			
14	13	14 (£80 to £305)	3,114	2,710	
		Allowances to officers	325	65	
		Lodging-allowances (cadets)	85	62	
		<i>GENERAL DIVISION.</i>			
		1 (£450)	450		
		2 (£425)	850		
		2 (£320 to £355)	670		
13	13	8 (£80 to £295)	1,663		
			3,633	3,287	29,444
		<i>NON-PERMANENTS.</i>			
		1 (£950)	950		
		1 (£425)	425		
		3 (£355 to £380) (1, part year)	1,075		
		11 (£320 to £350) (3, part year)	3,615		
		15 (£295 to £319) (5, part year)	4,036		
75	50	44 (£80 to £294)	7,504		
			17,605	11,261	
128	102		36,327	28,627	29,444
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
		Advertising	75	60	73
		Animals Protection and Game Act—			
		Expenses in connection with administration of	60	90	52
		Sanctuaries for game, acquisition of	20	20	
		Auctioneers' license fees: Payment to local bodies (recoverable)	17,500	16,250	17,319
		Cinematograph-films—			
		Advisory Committee expenses	15	15	
		Expenses in connection with the censorship of	650	500	684
		Cinematograph Film Operators Licensing Board—			
		Examiners' fees	(a) 600	450	(b) 67
		Fees and expenses of members	30	50	26
		General expenses	10	25	13
		Printing	15	90	68
		Commissions of Inquiry (part recoverable)	2,700	1,200	1,220
		Deer, &c., destruction—			
		Compensation for injuries to employees while in discharge of their duties and contingent expenses in connection therewith, including medical expenses, <i>ex gratia</i> payments arising out of employment, including reimbursement for loss of personal property	100	40	87
		Expenses of (part recoverable)	(c) 19,500	13,000	(c) 19,750
		House, office, and stables, Ruatahuna, erection of	(d) 970		
		Motor-vehicles, purchase of	(e) 250		
		Freight, cartage, and transport charges	500	500	686
		Fresh-water fisheries and game—			
		Camping-grounds and access	(f) 600	100	50
		Commission on sale of licenses	150	100	125
		Expenses in connection with, including wages of workmen, purchase of land, erection of buildings, and maintenance of motor-vehicles (part recoverable)	2,500	2,263	2,559
		Fines, penalties, and license fees payable to Tuwharetoa Trust Board under Section 54 (2) of Native Purposes Act, 1931	(g) 253	30	100
		Game farm, Rotorua, expenses in connection with	1,250	1,900	(h) 1,050
		Purchase of launch for Lake Taupo	(i) 650		

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

REMARKS.

- (a) Includes fees for both theoretical and practical examinations.
- (b) The practical examination of operators commenced last year. The underexpenditure was due to the number of operators examined being less than anticipated.

- (c) Overexpenditure last year and additional provision for current year due to increased activities. Credits-in-aid proportionately increased.

- (d) Headquarters of officer undertaking deer-destruction in Urewera Country.
- (e) Truck required for transporting stores, skins, equipment, &c.

- (f) Includes provision for lateral fishing access to Tongariro, £550.

- (g) Expenditure is based on fines, penalties, and license fees collected during last year. The increase in license fees is responsible for increased provision.
- (h) Expenditure less than anticipated.
- (i) For use in ranging, liberation of fry, &c.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		1939-40.	1938-39.		
1939-40	1938-39		Voted.	Expended.	
VOTE No. .—INTERNAL AFFAIRS— <i>continued.</i>					
<i>Subdivision No. I.—Head Office—continued.</i>					
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>		£	£	£	
Fresh-water fisheries and game— <i>continued.</i>					
Refund of fishing license fees, camp site fees or rents as approved by the Minister		10	5	7	
River pollution: Costs of investigation		5	10		
Shags, hawks, stoats, weasels, &c., destruction of (part recoverable)		(a) 375	100	135	
Grave of late Right Hon. W. F. Massey at Point Halswell, and Seddon Memorial, Sydney Street: Expenses in connection with		20	25	8	
Legal expenses		30	20	29	
Native bush preservation and amenity planting—					
Education and propaganda		150	194	138	
National Advisory Committee expenses		25	50		
Office fittings, furniture, and requisites (including repairs and other expenses)		(b) 800	675	458	
Opossums—					
Expenses under Animals Protection and Game Act		275	275	(c)	
Refund of opossum trappers' license fees as approved by the Minister		5	5		
Overtime and meal allowances		100	60	45	
Physical welfare and recreation (part recoverable)—					
Area instructors, expenses in connection with		(d) 1,350	4,000	(f) 451	
Bush tracks and huts		(e) 4,500			
Expenses of National Council and of Committees set up under its control		500			
General expenses		(g) 1,825			
<i>Journal of New Zealand Recreation</i>		(h) 750			
Postage, telegrams, and rent of boxes (part recoverable)		700	600	698	
Post Office Account Air-mail, cost of		30	30	18	
Printing and stationery		1,900	1,700	2,049	
Publications (including newspapers and books)		500	500	519	
Stranded New-Zealanders—					
Assistance to return to New Zealand (recoverable)		600	600	817	
Small grants		10	10	9	
Telephone services (including installation, extensions, maintenance, rent, and calls)		550	500	535	
Totalizers, expenses incidental to inspection of		800	715	777	
Transfer expenses of officers		75	20	77	
Travelling allowances and expenses		900	900	(i) 906	
War Funds Act, administration of		20	20		
War graves and memorials—					
Battlefield memorials: France, Belgium, and Gallipoli, maintenance of		125	125	113	
War graves and memorials (including those to be erected in provincial cemeteries) to soldiers and others (including wives and daughters of officers, and also of men of the British and allied navies who were killed or died in connection with the Maori and Great Wars), headstones and permanent work for, maintenance, renovation of, and expenses in connection therewith, also funeral expenses of indigent soldiers (part recoverable)		3,500	3,500	3,507	
Contingencies, including unforeseen expenditure incidental to the other items of this subdivision		10	10	(j) 6	
Cinematograph Film Operators Licensing Board: Postage		(k)	20		
Fresh-water fisheries and game—					
Motor-vehicles, purchase of			250	(l) 453	
Rotorua trout hatchery			1,653	1,642	
Tongariro Hatchery: Fluming			528	(m) 835	
Maori Antiquities Collection, Hastings: Valuation expenses			25	10	
Opossums: Ranging by acclimatization societies, contribution towards		(n)	1,196	1,196	

DEPARTMENT OF INTERNAL AFFAIRS—*continued*.

REMARKS.

- (a) Increased provision due to inauguration of North Island vermin-control scheme.
- (b) Increased requirements this year due to office alterations at Head Office.
- (c) Last year the season was a closed one. Accordingly no expenditure was incurred under this item.
- (d) For the organization of local physical welfare and recreation.
- (e) For the provision of camping-facilities by the construction of huts and additional tracks in Tararuas and Lake Sumner areas.
- (f) The activities did not develop last year to the extent anticipated.
- (g) Covers expenditure on equipment, publicity, training courses, travelling-expenses, and miscellaneous items.
- (h) For the provision of an official organ to disseminate propaganda and advice appropriate to the fulfilment of the aims and objects of the Physical Welfare and Recreation Act, 1937.
- (i) Number of officers, 26. Travelling-allowances, £588 2s. 8d.; travelling-expenses, £273 16s. 3d.; motor-hire, £44 6s. 2d.
- (j) Fees for medical attention to officers, £3 3s.; payment to E. H. English for loss of bridle and girth loaned to Deer Destruction Branch, £2 10s.; translation fee, 5s.; cost of decoration of departmental car at Rotorua to take part in annual Christmas festivities, 4s. 9d.: total, £6 2s. 9d.
- (k) Now included in item "General expenses."
- (l) Two motor-vehicles purchased, whereas estimates provided for one only.
- (m) Cost greater than originally estimated.
- (n) Close season last year.

DEPARTMENT OF INTERNAL AFFAIRS—continued.

Number of Persons.		VOTE No. .—INTERNAL AFFAIRS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		War graves and memorials: Contribution towards cost of acquiring additional land for soldiers' plot, Karori Cemetery .. .. .	..	2,020	(a) 1,502
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Auctioneers' licenses	17,500		
		Cinematograph films appeal fees	25		
		Commissions of Inquiry	500		
		Deer	8,000		
		Fresh-water fisheries and game	800		
		Physical welfare	400		
		Postage	50		
		Stranded New-Zealanders	500		
		War graves	500		
		Miscellaneous	150		
			28,425		
			68,838	57,024	60,869
		<i>Total—Subdivision No. I..</i>	105,165	85,651	90,313
		<i>Subdivision No. II.—Ministers' Secretaries.</i>			
		SALARIES—			
		CLERICAL DIVISION.			
1	..	<i>Class Special C—</i>			
		1 (£665)	665	..	13,145
7	8	<i>Class I—</i>			
		7 (£540 to £615)	4,255	4,820	
1	1	<i>Class II—</i>			
		1 (£515)	515	515	
6	5	<i>Class III—</i>			
		6 (£445 to £470)	2,795	2,350	
3	2	<i>Class IV—</i>			
		3 (£400 to £425), (1 part year)	860	850	
1	1	<i>Class V—</i>			
		1 (£355 to £380)	355	380	
1	1	<i>Class VI—</i>			
		1 (£320 to £335)	328	335	
		Allowances in addition to classification: 30 Private Secretaries to Ministers at £50 each	1,500	1,350	13,145
		Extra classification allowance: 6 at £100, 5 at £95, 1 at £100 (1 month)	1,083	980	
		Payment for salary of officer acting as Private Secretary—			
		Public Works Department	565		
		Railways Department	425		
			990	805	
1	2	Non-permanent—			
		1 (£450)	450	700	
21	20	<i>Total—Subdivision No. II</i>	13,796	13,085	13,145

DEPARTMENT OF INTERNAL AFFAIRS—continued.

REMARKS.

(a) Cost less than anticipated.

1939-40

1940-41

1941-42

1942-43

1943-44

1944-45

1945-46

1946-47

1947-48

1948-49

1949-50

1950-51

1951-52

1952-53

1953-54

1954-55

1955-56

1956-57

W.L. 60.6 59.6

60.7 60.7

60.8 60.8

60.9 60.9

61.0 61.0

61.1 61.1

DEPARTMENT OF INTERNAL AFFAIRS—continued.

Number of Persons.		VOTE No. .—INTERNAL AFFAIRS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. III.—Messengers, Office-keepers, and Charwomen.</i>			
		SALARIES—	£	£	£
		GENERAL DIVISION.			
		<i>Messengers, &c.—</i>			
		1 (£425)	425		
77	74	4 (£320 to £335)	1,295		
		72 (£25 to £305)	17,436		
			19,156	19,463	
		<i>Charwoman—</i>			
1	1	1 (£175)	175	175	
		Payment to other Departments—			
		Post and Telegraph Department	184		
		Public Works Department	60		
			244	545	
		NON-PERMANENTS.			
		<i>Charwomen—</i>			
322	314	322 (£2 to £169)	29,981	29,257	
		<i>Messengers—</i>			
		1 (£384)	384		
404	326	403 (£4 to £260)	82,831		
			(a) 83,215	69,405	119,825
		Payment for Saturday, Sunday, holiday duty, and overtime	450	370	
		Special allowances to messengers (including allowances to Ministerial messengers)	1,193	1,016	
		Salaries of staff employed in portion of Canterbury Provincial Buildings under control of Canterbury Provincial Buildings Board	(b) 200	200	
804	715	Payment to Legislative Department	250		
			134,864	120,431	
		Less amount provided but not required		200	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries, &c.	39,725		
			(a) 134,864	120,231	119,825
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Compassionate grant to widow of deceased officer	25	100	100
		Medical attendance for messengers and charwomen, &c., injured on duty	17	15	17
		Motor cars, cycles, and accessories: Maintenance of (part recoverable)	120	120	116
		Office-cleaning (including upkeep of grounds outside main centres)	4,700	3,900	(c) 4,638
		Rent	50	50	56
		Telephone services	70		
		Transfer and removal expenses	150	50	(d) 275
		Travelling allowances and expenses	150	150	(e) 216
		Uniforms and overcoats for messengers	755	60	701
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	5	5	(f) 5
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Office-cleaning	1,200		
		Miscellaneous	120		
			1,320		
			6,042	5,050	6,124
		<i>Total—Subdivision No. III</i>	140,906	125,281	125,949

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

REMARKS.

(a) The increase is due to the appointment of extra staff necessitated through the occupation of additional Government departmental offices.

(b) Offset by free accommodation granted by the Board to Government Departments.

(c) Overexpenditure due to services supplied to additional offices opened during year.

(d) Overexpenditure due to transfers not anticipated when estimates were being prepared.

(e) Number of officers, 19. Travelling-allowances, £138 18s. 6d.; travelling-expenses, £76 13s. 4d.; motor-hire, 19s. 6d.

(f) Grant to Tauranga Chamber of Commerce for nightwatch services, £5.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.			1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		VOTE No. .—INTERNAL AFFAIRS— <i>continued.</i>			
		<i>Subdivision No. IV.—High Commissioner's Office.</i>	£	£	£
1	1	Salary of High Commissioner	2,000	2,000	
		SALARIES—			
1	1	Secretary	1,055	1,055	
1	1	Economic Adviser	765	765	
1	1	Finance Officer and Accountant	715	665	
75	76	Clerks and Messengers	21,192	22,029	
1	1	Publicity Officer	900	900	
1	1	Stores Indent and Trade Officer	900	900	
		NON-PERMANENTS—			
18	13	Miscellaneous wages	1,923	1,260	
1	1	Inspecting Officer, London : Honorarium	400	400	
1	1	Medical Adviser : Honorarium	50	50	
1	1	Veterinary Officer, London	500	500	
		Temporary assistance	900	600	
102	98	Allowance as Finance Officer	185	235	
		Allowance as Economic Adviser	290	290	
		Allowances to officers for performing higher duties	100	115	
		Allowances, adult wage	38	51	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Amounts recoverable from—	£		
		Government Insurance	450		
		Industries and Commerce, Tourist and Publicity	1,100		
		Labour (Immigration)	650		
		Post and Telegraph	650		
		Prime Minister's	985		
		Printing and Stationery	200		
		Public Trustee	1,000		
		Public Works	1,100		
		State Fire Office	100		
		Working Railways	1,150		
			7,385		
			31,913	31,815	33,567
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	150	150	226
		Freight, cartage, and transport charges	20	20	10
		Fuel, light, power, and water	850	790	755
		House allowance for High Commissioner	1,000	1,000	1,083
		Motor-vehicles, maintenance of	250	200	286
		National Insurance Act, 1911, in respect of clerks employed in the High Commissioner's Office, contributions due under	50	40	50
		Office-cleaning	160	160	193
		Office fittings and requisites	500	400	450
		Official entertainments, expenses of	300	300	316
		Overtime and meal allowances	150	200	146
		Postage, telegrams, &c. (part recoverable)	2,400	2,000	2,449
		Printing and stationery (part recoverable)	850	600	928
		Rent, rates, taxes, insurance, &c. (part recoverable)	7,820	7,700	7,899
		Repairs and alterations to offices and office equipment	400	400	551
		Subscriptions to various societies and associations	40	40	20
		Travelling allowances and expenses	200	175	296
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	50	50	(a) 76

(a) Copy of birth certificate, 5s. 1d. ; medical expenses of officer, £9 2s. ; search fees, 3s. ; translation fees, £8 8s. 1d. ; transport expenses of Mrs. W. J. Jordan, £53 13s. 6d. ; Christmas-boxes, £4 5s. 6d. : total, £75 17s. 2d.

DEPARTMENT OF INTERNAL AFFAIRS—continued.

Number of Persons.		VOTE No. .—INTERNAL AFFAIRS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. IV.—High Commissioner's Office</i> —continued.	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Motor-vehicles, purchase of .. .. .	..	225	225
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Postage, telegrams, &c.	250		
		Printing and stationery	100		
		Rent, &c.	3,060		
		Shipping charges on goods for Government Departments	150		
		Miscellaneous	75		
			3,635		
			15,190	14,450	15,959
		<i>Total—Subdivision No. IV</i>	47,103	46,265	49,526
		<i>Subdivision No. V.—Explosives Branch.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	<i>Class Special A—</i> 1 (£765)	765	765	4,192
1	..	<i>Class III—</i> 1 (£445 to £470)	445	..	
..	1	<i>Class IV—</i> 1 (£425) .. . . .	..	425	
1	1	<i>Class VI—</i> 1 (£335)	335	335	
1	..	<i>Class VII—</i> 1 (£235)	235	..	
		CLERICAL DIVISION.			
		<i>Class VI—</i> 1 (£335)	335	335	4,192
		<i>Class VII—</i> 1 (£235)	235	..	
		GENERAL DIVISION.			
3	3	2 (£425)	850		
		1 (£260)	260		
			1,110	1,060	
		NON-PERMANENTS.			
8	5	8 (£104 to £250)	1,457	759	
15	11	Payments to Marine Department for services of magazine-keepers	75	75	
			4,422	3,419	4,192
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Fuel, light, power, and water	50	100	36
		Furniture and fittings	(a) 50	180	(b) 317
		General expenses	100	120	59
		Magazines: Expenses in connection with (recoverable)	1,600	1,600	1,588
		Overtime and meal allowances	(c) 100	40	18

(a) Additional amount required to complete the furnishing of the new offices.

(b) The expenditure in furnishing new offices and providing for increased staff for Explosives Branch was greater than anticipated.

(c) The additional amount required is due to increased work in connection with licensing under the Industrial Efficiency Act.

DEPARTMENT OF INTERNAL AFFAIRS—continued.

Number of Persons.			1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		VOTE No. .—INTERNAL AFFAIRS—continued.			
		Subdivision No. V.—Explosives Branch—continued.			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Postage, telegrams, and telephone services (part recoverable)	200	200	222
		Printing and stationery (part recoverable)	150	120	250
		Rent	341	348	230
		Travelling allowances and expenses (part recoverable) ..	1,080	1,100	(a) 955
		Ex gratia payment to P. W. Moss in connection with lightering of explosives in Otago Harbour .. .. .	..	50	50
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Explosives Act, expenses under—	£		
		Expenses in connection with magazines	1,900		
		Licensing of motor-pumps	500		
		Printing, stationery, postages	20		
		Miscellaneous	20		
			2,440		
			3,671	3,858	3,725
		Total—Subdivision No. V	8,093	7,277	7,917
		Subdivision No. VI.—Miscellaneous Services.			
		SALARIES (including Relieving Staff)—			
		PROFESSIONAL DIVISION.			
		Class Special B—			
1	1	1 (£715)	715	715	
		Class II—			
1	1	1 (£515)	515	515	
		CLERICAL DIVISION.			
		Class Special C—			
1	..	1 (£665)	665	..	
		Class I—			
..	1	1 (£615) .. .. .	..	615	
		Class II—			
..	1	1 (£550) (8 months), (£490) (4 months) .. .. .	..	530	
		Class V—			
2	2	2 (£380)	760	751	
		Class VII—			
28	29	28 (£80 to £305)	3,783	3,622	
		GENERAL DIVISION.			
		1 (£355)	355		
		1 (£310)	310		
30	31	28 (£142 to £265)	6,055		
			6,720	6,610	

DEPARTMENT OF INTERNAL AFFAIRS—*continued*.

REMARKS.

- (a) Number of officers, 6. Travelling-allowances, £365 18s. 3d.; travelling-expenses, £149 16s. 1d.; motor-hire, £439 18s.

DEPARTMENT OF INTERNAL AFFAIRS—continued.

Number of Persons.		VOTE No. .—INTERNAL AFFAIRS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VI.—Miscellaneous Services—continued.</i>			
		SALARIES (including Relieving Staff)—continued.	£	£	£
		NON-PERMANENTS.			
121	124	121 (£80 to £295)	18,604	18,794	
		Lodging allowances (cadets)	265	353	
184	190	Allowances to officers	50	50	
		Special allowances to shorthand writers and typists employed in Ministers' offices	445	390	
		Salaries of staff of National Art Gallery and Dominion Museum (recoverable)	7,519	6,451	
		Payment to Railways Department	185	..	
			40,226	39,396	39,049
		Less amounts provided but not required .. .. .	..	532	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries of officers relieving in other Departments	£ 6,444		
		Pay of non-permanents relieving in other Departments	14,091		
		National Art Gallery and Dominion Museum: Salaries	7,519		
			28,054		
			40,226	38,864	39,049
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Anzac Day Services, London: New Zealand's proportion of cost	10	10	10
		Colonial appointments, Board of Selection: Travelling-expenses of applicants in New Zealand and members of Board of Selection	25	25	3
		Cost-of-living bonus to annuitants under the Public Service and Teachers' Superannuation Funds and Civil Service Act, 1908, and to other persons in receipt of retiring-allowances (part recoverable)	1,000	3,925	4,180
		Dogs Registration Amendment Act, 1937 (part recoverable)	(a) 8,000	6,000	(a) 4,447
		Entertaining visitors to the Dominion and official functions—			
		Allowances to officers in connection with	65	30	39
		Cost of	(b) 6,500	2,000	(c) 3,416
		Exhibits for Museums, railage on	15	15	9
		Fire Boards, subsidies to (Fire Brigades Act, 1926, Section 26)	4,300	4,300	4,283
		Flood damage, grants in relief of	(d) 750	2,000	(d) 1,055
		Fuel for Government offices, including Canterbury Provincial Buildings, Christchurch	(e) 1,500	1,700	1,408
		Government Buildings—			
		Luncheon and retiring rooms, and room for visiting officials, Napier: Furnishing	73	..	
		Refreshment-rooms, Wellington: Grant towards cost of relief attendant	(f) 117	78	39
		Grants in settlement of petitions	920	600	1,087
		Grants—			
		Fire Brigades Annual Conference—			
		Towards fares of delegates	750	750	750
		Towards expenses of conference and demonstration	750	750	635
		Institute of Public Administration: Towards cost of publication	100	100	99
		Returned Soldiers' Association Annual Council: Rail fares of delegates	50	50	50
		Society for Prevention of Cruelty to Animals: Rail passes for Inspectors	449	445	451
		South African War Veterans' Association: Rail fares of delegates to annual meeting	30	30	30
		Swimming and Life-saving Societies	400	400	400
		National Art Gallery and Dominion Museum Board of Trustees for maintenance	8,000	8,000	8,000
		War Funds Council for South African veterans	250	250	250

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

REMARKS.

- (a) This item provides for the purchase of drugs beneficial in effecting a reduction in the prevalence of hydatid disease in dogs. The data available last year was not sufficient to enable an accurate forecast to be made as to the cost of the drug and the number of dogs to be treated. The supply of drugs proved to be insufficient, and a considerable increase is required this year. The expenditure is recoverable.
- (b) Increased provision due to Centennial celebrations.
- (c) Expenditure greater than anticipated.
- (d) A number of claims did not come to hand during last year. These will be dealt with during the current year.
- (e) This expenditure is offset by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.
- (f) Balance of last year's grant being paid this year.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		Voted.	Expended.
VOTE No. .—INTERNAL AFFAIRS— <i>continued.</i>				
<i>Subdivision No. VI.—Miscellaneous Services—continued.</i>				
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
International Congress of the History of Art, London :		£	£	£
Expenses of New Zealand representative		6	..	
International Labour Conference, Geneva—New Zealand				
Delegation—additional grant to Hon. Minister of Lands ..		(a) 200	..	
Light, power, and water for Government buildings and				
Canterbury Provincial Buildings, Christchurch		(b) 7,850	6,500	(c) 8,050
Ministerial Offices, Christchurch : Furnishing		380	..	
New Zealand Centennial celebrations—				
Biographical, Historical, Pictorial, &c., Surveys, and				
Atlas (recoverable)		(d) 24,000	3,350	1,323
Expenses in connection with		2,500	800	1,614
Grant to New Zealand Numismatic Society in connection				
with preparation of Centennial medals		100	..	
Grants towards costs of conferences of national organiza-				
tions, &c.		(e) 5,000	..	
Literary and other competitions		(f) 1,000	..	
Loan to National Art Gallery and Dominion Museum				
Board of Trustees towards expenses of Centennial Art				
Exhibition		(g) 755	..	
Maori celebrations		(h) 25,000	..	
Music and drama festivals and competitions		(i) 6,000	..	
National celebrations		(j) 25,000	..	
Subsidies to centennial controlling committees in con-				
nection with district celebrations and memorials (£1 to				
£3)		(k) 75,000	200	
New Zealand Centennial Exhibition: Purchase of shares ..		12,500	..	
New Zealand Gazette : Cost of printing (part recoverable) ..		5,635	5,600	5,991
Overtime and meal allowance		10	..	
Parliaments of the Empire : Contribution towards cost of				
producing journal (London publication)		200	200	200
Payment to Department of External Affairs : Cost of free				
passages granted on N.Z.M.V. "Maui Pomare"		100	675	(l) 550
Personal effects of Ministers, transfer of		20	20	
Post Office Account—				
Franked Government telegrams		1,000	1,000	1,000
Franked telephone communications		(m) 2,000	550	550
Ministerial and Parliamentary Under-Secretaries' tele-				
graphic memoranda		3,800	3,800	3,800
Printing, stationery, and requisites, Ministers' and Parlia-				
mentary Under-Secretaries' offices		1,100	1,100	1,379
Publications (including newspapers and books), Ministers'				
and Parliamentary Under-Secretaries' offices		450	450	432
Public seal of New Zealand : Cost of preparing new seal ..		105	..	
Public Service Superannuation Fund—				
Contribution to (P.S.S. Act, 1927, section 50)		86,000	86,000	86,000
Contribution to meet increased allowances to widows and				
children (P.S.S. Act, 1927, section 114)		20,000	17,518	21,290
Contribution to : Under provisions of Statutes Amend-				
ment Act, 1936, section 27		930	930	931
Regulations Act, 1936 : Expenses of printing regulations,				
&c. (recoverable)		1,300	1,200	1,305
Societies for Prevention of Cruelty to Animals, fines paid				
to (Police Offences Act, 1927, section 15)		45	45	25
Subsidy : Boy Scouts Association (£1 for £1)		750	750	750
Superannuation funds : Reimbursement of amount of				
reduction of rate of interest on mortgages and loss				
on conversion		31,000	36,000	33,172
Telegrams beyond the Dominion		150	125	154
Telephone services, Ministers and Parliamentary Under-				
Secretaries (including installation, extensions, mainten-				
ance, rent, and calls)		1,270	1,200	1,276
Town-planning—				
Expenses in connection with (including travelling-expenses				
of Board and Town-planning Adviser)		350	300	350
Hutt Valley regional planning scheme, preparation of ..		(n) 2,000	..	
Transfer expenses of officers		20	20	12

DEPARTMENT OF INTERNAL AFFAIRS—*continued*.

REMARKS.

- (a) £1,100 also paid out of "Unauthorized" prior to 31st March last.
- (b) This expenditure is offset by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.
- (c) Overexpenditure due to the additional departmental offices opened during the year.
- (d) The major portion of expenditure under this heading will be recovered during this year and next.
- (e) Assistance towards such gatherings as International Jamboree of Boy Scouts, Pan-Pacific Women's Conference, and International Gathering of Girl Guides, &c.
- (f) Chiefly for literary competitions under the auspices of the National Historical Committee.
- (g) Private persons advanced £1,000 for preliminary expenses of the Art Exhibition on condition that the Government advanced a similar amount. £245 of this sum was paid last year, and the balance is now provided for.
- (h) To provide special assistance in connection with Maori participation in Centennial celebrations and to contribute towards the cost of the Whare-runanga at Waitangi and certain other Maori memorials.
- (i) Assistance to National Broadcasting Service towards cost of musical and dramatic festivals in Centennial year. These festivals are being conducted by the Broadcasting Service in collaboration with the National Centennial Music Committee and the provincial Music Committees.
- (j) To provide the costs incurred in connection with national celebrations held by the Government, and also to provide part of the cost of national celebrations being carried out by Provincial Centennial Councils in conjunction with the National Centennial Council.
- (k) Contributions towards the cost of provincial, district, and local Centennial celebrations and memorials.
- (l) Payments last year included amounts due from previous years.
- (m) The additional provision this year is due to increased use of this service.
- (n) Expenses of preparation of a plan for the complete settlement and development of the Hutt Valley.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.	VOTE No. —INTERNAL AFFAIRS— <i>continued.</i>	1939-40.	1938-39.	
			Voted.	Expended.
1939-40	1938-39			
	<i>Subdivision No. VI.—Miscellaneous Services—continued.</i>			
	OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
	Travelling-allowances and expenses of—			
	Minister and Parliamentary Under-Secretaries (allowances only as authorized by the Civil List Act, 1920, and the Civil List Amendment Act, 1936)	1,500	1,500	2,667
	Ministers and their wives and Parliamentary Under-Secretaries: Expenses	3,000	3,000	4,388
	Private Secretaries to Ministers	2,000	2,000	3,978
	Ministerial staff	500	500	(a) 680
	Members of the General Assembly (Finance Act, 1936, section 39)	350	350	97
	Turnbull Library—			
	Binding of books	300	350	213
	Incidental expenses	450	375	383
	Purchase of books	450	475	580
	Visit of Minister of Finance and Secretary to England—			
	Grant—			
	Minister	1,000	..	
	Private Secretary	700	..	
	General expenses	300	..	
	Visit of Mr. J. Hodgens, M.P., and Mr. J. Thompson, Public Works Department, to Australia in connection with engagement of labour for New Zealand—			
	Grant—			
	Mr. Hodgens (balance)	(b) 105	..	
	Mr. Thompson	120	..	
	General expenses	155	..	
	Visit of Dr. R. M. Campbell to New Zealand: Grant ..	500	..	
	Wairarapa storm and flood damage: Featherston-Longwood water-race, assistance towards repairs	500	500	(c)
	Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	90	90	(d) 57
	Anzac Day Parade, Sydney, 1938—Australia's Sesquicentennial—New Zealand representation—Cost of transport in New Zealand .. ..	..	4,000	3,711
	British Commonwealth Relations Conference: Rail fares for New Zealand delegates .. ..	..	150	90
	Companies (Special Investigation) Act, 1934: Expenses in connection with .. ..	..	48	48
	Coronation of His Majesty King George VI—			
	Exhibition of Robes in New Zealand—Expenses in connection with .. ..	..	600	(e) 1,758
	New Zealand contingent, transportation and expenses in connection with .. ..	..	200	257
	New Zealand Standard: Purchase of .. ..	..	40	38
	Painting of, for presentation to His Majesty: New Zealand's share of cost .. ..	..	1,313	1,313
	Death of Sir Frederick Truby King: Cost of Civilian State Funeral .. ..	..	200	163
	Fire Boards: Anti-gas respirators, for purchase of (recoverable) .. ..	..	5	3
	Government Buildings—			
	Auckland Luncheon-rooms: Alterations, &c. .. ..	..	100	(f) 221
	Refreshment Rooms, Wellington: Grant towards cost of gas, electricity, and cleaning .. ..	..	150	57
	Grants—			
	Authors' Week: Towards expenses .. ..	..	100	
	Boy Scouts' Association: Rail pass .. ..	..	108	
	Moa bones, Wanganui: Towards cost of collection and making-up for museums .. ..	..	794	539
	St. Clair Life-saving Club: Grant equivalent to sales tax and duty on second-hand surf-boat imported by club for use in life-saving .. ..	..	18	18

DEPARTMENT OF INTERNAL AFFAIRS—continued.

REMARKS.

(a) Number of officers, 23. Travelling-allowances, £418 1s. 7d. ; travelling-expenses, £262 1s. 10d.

(b) Total grant, £140 ; £35 paid last year.

(c) The local body concerned was not able to arrange for the necessary work to be carried out last year.

(d) Wreaths, Armistice Day, London, £3 3s. ; Anzac Day, New Zealand, £11 6s. ; England, £9 7s. ; funeral, late Lord Stanley, £2 4s. 6d. ; Trafalgar Day, London, £2 2s. ; car-hire for High Commissioner's representative at Walton-on-Thames, £2 ; Coronation and Imperial Conference Delegation, £2 1s. 11d. ; freight on poppies for Poppy Day, £14 7s. 9d. ; medical expenses of officer, £2 5s. ; photograph of Minister of Internal Affairs for *Melbourne Argus*, 6s. ; translation fee, 5s. ; visit of Minister of Labour to Geneva, £8 1s. 7d. : total, £57 9s. 9d.

(e) Underestimate due to difficulties in gauging requirements.

(f) The alterations were more extensive than originally estimated.

DEPARTMENT OF INTERNAL AFFAIRS—continued.

Number of Persons.		VOTE No. .—INTERNAL AFFAIRS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VI.—Miscellaneous Services—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		International Congress of Anthropology and Ethnology, Copenhagen: New Zealand representation .. ..	..	75	45
		International Federation for Documentation, Fourteenth Annual Conference: New Zealand representation .. ..	..	10	
		International Town-planning Conference, Mexico: Grant to officer representing New Zealand .. ..	..	400	400
		Ministerial Offices, Auckland—			
		Furnishing .. .. .	..	107	
		Rent .. .. .	..	78	
		Ministerial Offices, Christchurch: Renovation of .. ..	..	50	24
		National Health and Superannuation: Preliminary expenses .. .. .	..	1,250	(a) 4,123
		New Zealand Centennial Celebrations: Loan to Exhibition Company .. .. .	..	25,000	25,000
		Nine Power Conference, Brussels: New Zealand's proportion of expenses .. .. .	..	63	63
		Spanish refugee children, contribution towards relief of .. ..	..	2,000	2,000
		Subsidy (not exceeding £50,000) to New Zealand Centennial Exhibition, Wellington, 1940 (£1 for £2), (balance) .. ..	..	45,146	45,146
		Visit of Minister of Agriculture and Secretary to Australia .. ..	..	350	352
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Contributions towards— £			
		Cost-of-living bonus to annuitants 978			
		Increased allowances to widows and children 6,577			
		Dogs Registration Amendment Act, 1937 9,500			
		New Zealand Centennial surveys, &c. 3,000			
		<i>New Zealand Gazette</i> 2,750			
		Regulation Act, 1936 1,300			
		Miscellaneous 300			
		24,405			
			389,600	291,286	299,207
		<i>Total—Subdivision No. VI</i>	429,826	330,150	338,256
		GROSS TOTAL	744,889	607,709	625,106
		CREDITS-IN-AID (b)	135,389	119,605	125,245
		NET TOTAL—VOTE No.	609,500	488,104	499,861

(a) Expenditure greater than anticipated.

(b) Credits-in-aid—					Salaries.	Other Charges.	Estimated.	Estimated.	Recovered.
					£	£	1939-40. Total.	1938-39. £	1938-39. £
Subdivision	I	..	..	..	..	28,425	28,425	22,395	27,865
..	II	..	..	..	..	..	..	..	125
..	III	..	..	..	39,725	1,320	41,045	41,580	38,842
..	IV	..	..	..	7,385	3,635	11,020	11,020	12,025
..	V	..	..	..	..	2,440	2,440	2,240	2,519
..	VI	..	..	..	28,054	24,405	52,459	42,370	43,869
Totals	..	..	..	..	75,164	60,225	135,389	119,605	125,245

DEPARTMENT OF EXTERNAL AFFAIRS.

MINISTER OF EXTERNAL AFFAIRS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF EXTERNAL AFFAIRS.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—External Affairs—	£	£	£	£	£
Subdivision I.—Head Office	3,678	1,525	5,203	4,572	4,589
„ II.—New Zealand Reparation Estates .. .. .	..	62,334	62,334	61,357	51,914
„ III.—Export of Bananas from Samoa .. .. .	..	130,660	130,660	114,675	124,497
„ IV.—Cook Islands .. .. .	..	21,000	21,000	22,200	22,112
„ V.—N.Z.G.M.V. “Maui Pomare” .. .. .	..	37,025	37,025	36,525	42,982
GROSS TOTAL	3,678	252,544	256,222	239,329	246,094
CREDITS-IN-AID .. .. .	..	41,500	41,500	38,000	38,297
NET TOTAL	3,678	211,044	214,722	201,329	207,797

Number of Persons.		VOTE No. .—EXTERNAL AFFAIRS.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Head Office.			
		*SALARIES—	£	£	£
	..	Secretary (Permanent Head, Prime Minister's Department, £1,200)	3,170
		CLERICAL DIVISION.			
1	1	Class I— 1 (£540 to £615)	590	565	
1	..	Class II— 1 (£515)	515	..	
1	1	Class V— 1 (£355 to £380)	355	380	
1	1	Class VI— 1 (£335)	335	335	
5	4	Class VII— 5 (£80 to £305)	904	755	
		GENERAL DIVISION.			
1	1	1 (£80 to £295)	205	205	
		NON-PERMANENTS.			
4	5	4 (£65 to £295)	696	779	
14	13	Cadet's lodging-allowances	35	23	
		Adult allowances	43	5	
			3,678	3,047	3,170

* For particulars of salaries see “Public Service Classification List.”

DEPARTMENT OF EXTERNAL AFFAIRS—continued.

Number of Persons.		VOTE No. .—EXTERNAL AFFAIRS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising books, photographs, newspapers, and other publications	45	45	8
		Contribution to Bureau of Tropical Diseases, London ..	100	200	(a) 200
		Freight, cartage, and transport charges	10	10	
		Fuel, light, water, attendance, &c.	120	120	102
		Miscellaneous payments due to former officers of the Samoan Public Service on return to New Zealand	30	30	
		Office fittings and requisites	60	60	124
		Overtime and meal allowances	30	30	35
		Postage, telegrams, and rent of boxes	600	600	619
		Printing and stationery	150	150	112
		Telephone services (including installation, extensions, maintenance, rent, and calls)	100	100	90
		Travelling allowances and expenses	(b) 260	160	(b) 129
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	20	20	
			1,525	1,525	1,419
		<i>Total—Subdivision No. I..</i>	5,203	4,572	4,589
		<i>Subdivision No. II.—New Zealand Reparation Estates.</i>			
		SALARIES, WAGES, PURCHASE OF STORES, MAINTENANCE OF PLANTATIONS, AND GENERAL EXPENSES (including capital expenditure)—			
		Improvements	(c) 2,418	560	438
		Maintenance of plantations	20,705	20,351	(d) 18,713
		Public Service Superannuation Fund contribution ..	100	100	86
		Salaries and wages	2,675	3,000	(d) 2,889
		Stores and general expenses	36,436	37,346	(d) 29,788
		<i>Total—Subdivision No. II</i>	(e) 62,334	61,357	(d) 51,914
		<i>Subdivision No. III.—Export of Bananas from Samoa.</i>			
		Purchase of bananas, stores, and general expenses ..	130,660	114,675	124,497
		<i>Total—Subdivision No. III</i>	(f) 130,660	114,675	(g) 124,497
		<i>Subdivision No. IV.—Cook Islands.</i>			
		<i>Subsidy, &c., to Cook Islands Administration—</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Subsidy to Cook Islands Administration	21,000	21,000	21,000
		Cool store and packing-shed, Rarotonga .. .. .	..	1,200	1,112
		<i>Total—Subdivision No. IV</i>	21,000	22,200	22,112

DEPARTMENT OF EXTERNAL AFFAIRS—*continued.*

REMARKS.

- (a) The expenditure for last year covered a period of two years.
- (b) Number of officers, 12. Travelling-allowances, £12; travelling-expenses, £47; fares, £58; motor services, £12. Increased provision necessary this year through the appointment of an additional Inspector.
- (c) The expenditure for this year includes an extension to one of the copra plantations to replace worn-out areas.
- (d) The apparent saving is due to the fact that imprest accounts for the second half of March were not received in time for inclusion in the expenditure figures for the year and were held over for the new year's accounts. The receipts for the year 1938-39 amounted to £62,089. Receipts for this year are expected to amount to £62,334.
- (e) The increases are accounted for by the inclusion of the imprest accounts referred to above. It is expected that receipts will cover this expenditure.
- (f) This expenditure will be fully recouped. The increase over the expenditure for the previous year is due to anticipated larger shipments.
- (g) Banana shipments were greater than anticipated. This expenditure has been fully recouped.

DEPARTMENT OF EXTERNAL AFFAIRS—continued.

Number of Persons.		VOTE No. .—EXTERNAL AFFAIRS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. V.—N.Z.G.M.V. “Maui Pomare.”</i>			
		<i>N.Z.G.M.V. “Maui Pomare”—</i>			
		New radio equipment	£ (a) 1,000	£ ..	£
		Passages granted to officers and members of Advisory Committee	25	25	
		Working-expenses, salaries, wages, &c.	36,000	35,000	(b) 41,717
		New generating plant .. .. .	..	1,500	1,265
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		N.Z.G.M.V. “Maui Pomare”: Working receipts	£ 41,500		
		<i>Total—Subdivision No. V</i>	37,025	36,525	42,982
		GROSS TOTAL	256,222	239,329	246,094
		CREDITS-IN-AID	41,500	38,000	38,297
		NET TOTAL—VOTE No.	214,722	201,329	207,797

- (a) It has been found necessary to install a new wireless set in m.v. “Maui Pomare” in order that the ship may conform to international requirements.
- (b) The excess expenditure is due mainly to extensive and unexpected repairs to the ship’s bottom found necessary at the end of last year.

PRINTING AND STATIONERY DEPARTMENT.

MINISTER IN CHARGE OF PRINTING AND STATIONERY DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the PRINTING AND STATIONERY DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Printing and Stationery—	£	£	£	£	£
GROSS TOTAL	152,100	145,900	298,000	292,691	302,016
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	152,100	145,900	298,000	292,691	302,016

Number of Persons.		VOTE No. .—PRINTING AND STATIONERY.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £950 (Government Printer)	950	900	
		CLERICAL DIVISION.			
		<i>Class Special C—</i>			
1	1	1 (£665)	665	665	
		<i>Class I—</i>			
1	..	1 (£540)	540	..	
		<i>Class II—</i>			
1	2	1 (£515)	515	1,005	
		<i>Class IV—</i>			
5	4	5 (£400 to £425)	2,050	1,625	
		<i>Class V—</i>			
2	2	2 (£380)	760	760	
		<i>Class VI—</i>			
2	4	2 (£320 to £335)	655	1,234	
		<i>Class VII—</i>			
20	18	20 (£80 to £305)	3,367	3,030	
		Cadets' lodging-allowances	120	130	
		Salary and lodging-allowance of Cadet on loan to Department .. .. .	..	115	
		GENERAL DIVISION.			
			£		
		9 (£445 to £470)	4,105		
		11 (£400 to £425)	4,550		
		28 (£350 to £380)	10,005		
		61 (£320 to £335)	19,467		
286	269	177 (£62 to £305)	44,412		
			82,539	78,146	
319	301		92,161	87,610	

* For particulars of salaries see "Public Service Classification List."

PRINTING AND STATIONERY DEPARTMENT—*continued.*

Number of Persons.		VOTE No. —PRINTING AND STATIONERY — <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES—<i>continued.</i>	£	£	£
		GENERAL DIVISION—<i>continued.</i>			
		Non-permanents	57,600	58,800	143,388
		Allowances to employees on night staff, sessional allowances, &c. (permanent, £750, and non-permanent, £1,350) ..	2,100	1,950	
			151,861	148,360	
		Adjustment in respect of accrued salaries at commencement and close of year	61	180	
			151,800	148,180	
		Allowances to officers performing higher duties under Public Service Regulation 209	300	420	143,388
			(a) 152,100	148,600	
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Audit fees	150	150	150
		Department of Internal Affairs—			
		Proportion of rent and clerical work, High Commissioner's Office, London	340	340	340
		Proportion of cost of uniforms for messengers and night-watchmen	15	8	15
		Freight, cartage, insurance, and exchange	(b) 15,824	14,800	(b) 16,122
		Fuel, power, gas, lighting, and water	2,400	2,400	2,237
		Machinery, plant, tools, and accessories	4,500	4,500	3,663
		Maintenance of fire-alarm	11	11	2
		Medical services	50	50	19
		Monotype machines, extras connected with	480	480	383
		Office equipment, books, newspapers, and advertising ..	120	120	113
		Overtime and meal allowances	5,000	7,500	(c) 10,938
		Postage and telegrams	(d) 1,500	1,250	(d) 1,408
		Rent	300	410	405
		Repairs to premises, &c.	(e) 400	300	312
		Service of cleaners, messengers, &c.	2,400	2,400	2,255
		Stationery, paper, &c., and office requisites	102,200	100,000	(b) 110,157
		Stores, bookbinding-material, and printing-ink	(b) 9,500	8,430	(b) 9,549
		Telephone services (including installation, extensions, maintenance, rent, and calls)	130	126	129
		Type and printing material	30	30	20
		Type metal	400	600	274
		Window-cleaning, laundering, and rubbish-removal ..	(f) 100	80	65
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	(g) 11
		Grant to widow of officer equivalent to leave due ..	..	6	5
		Transfer and removal expenses .. .. .	..	50	56
			145,900	144,091	158,628
		GROSS TOTAL	298,000	292,691	302,016
		CREDITS-IN-AID .. .. .	..	..	..
		NET TOTAL—VOTE No.	298,000	292,691	302,016

(a) Additional staff appointed.

(b) Additional supplies required on account of increased volume of work.

(c) Increased overtime necessary to cope with urgent work of a new Department.

(d) Increased rates and volume of work.

(e) More repairs required.

(f) Provision for additional cleaning services.

(g) Tram fares, £3 11s. 4d.; taxi-hire, 12s. 6d.; expenses of officers taking up duty, £5 7s. 10d.; miscellaneous, £1 15s. 9d.; total, £11 7s. 5d.

MARINE DEPARTMENT.

MINISTER OF MARINE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the MARINE DEPARTMENT.

SUMMARY.

				1939-40.			1938-39.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	.—Marine—			£	£	£	£	£
Subdivision	I.—Head Office	..	..	10,248	3,310	13,558	11,331	11,128
„	II.—Harbours	..	..	1,416	3,727	5,143	4,704	4,248
„	III.—Lighthouses	..	..	19,494	41,370	60,864	59,861	57,123
„	IV.—Mercantile Marine	..	..	11,982	22,115	34,097	25,622	34,606
„	V.—Inspection of Machinery	..	..	20,467	5,280	25,747	25,163	24,942
„	VI.—Fisheries	..	..	10,141	18,945	29,086	24,953	19,415
„	VII.—Westport Harbour	..	..	5,462	35,120	40,582	33,715	34,220
GROSS TOTAL				79,210	129,867	209,077	185,349	185,682
CREDITS-IN-AID				75	4,890	4,965	6,135	6,276
NET TOTAL				79,135	124,977	204,112	179,214	179,406

Number of Persons.		VOTE No. —MARINE.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Head Office.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,000	1,000	1,000	
		PROFESSIONAL DIVISION.			
1	1	1 at £91 (also Engineer-in-Chief, Public Works Department, £1,409)	91	91	
		CLERICAL DIVISION.			
		Class Special C—			
1	1	1 (£665)	665	665	
		Class II—			
2	1	2 (£490 to £515)	1,005	515	
		Class III—			
..	1	1 (£470) .. .. .	..	470	
		Class IV—			
3	1	3 (£400 to £425)	1,200	425	
		Class V—			
3	3	3 (£355 to £380)	1,065	1,140	
		Class VI—			
5	7	5 (£320 to £335)	1,649	2,321	
		Class VII—			
8	9	8 (£80 to £305)	1,361	1,718	
		GENERAL DIVISION.	£		
		1 (305)	305		
3	3	2 (£55 to £245)	450		
			755	755	

* For particulars of salaries see "Public Service Classification List."

MARINE DEPARTMENT—*continued.*

Number of Persons.		VOTE No. .—MARINE— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		NON-PERMANENTS.			
		3 (£80 to £305)	700		
9	7	6 (£55 to £245)	664		
			1,364	1,038	9,975
		Lodging-allowances	83	63	
36	35	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. ..	10	10	
			10,248	10,211	9,975
		<i>Other Charges for and incidental to—</i>			
		Advertising, photographs, books, newspapers, and other publications	70	40	63
		Fuel, light, power, and water	(a) 100	..	..
		Mechanical appliances	10	10	6
		Office fittings and requisites	150	150	(b) 84
		Overtime, meal allowances, &c.	(c) 15	..	..
		Postage, telegrams, and rent of boxes	185	175	185
		Printing and stationery	270	220	272
		Removal of offices	(a) 1,100	..	..
		Rent	(a) 875	..	..
		Ross Dependency : Administration expenses	210	210	210
		Telephone services (including installation, extensions, maintenance, rent, and calls)	100	115	106
		Transfer and removal expenses	10	20	8
		Travelling allowances and expenses	175	100	(d) 178
		Typewriters—			
		Purchase of	20	50	18
		Maintenance of	10	20	8
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	10	10	(e) 15
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	£15		
			3,310	1,120	1,153
		<i>Total—Subdivision No. I..</i>	13,558	11,331	11,128
		<i>Subdivision No. II.—Harbours.</i>			
		<i>SALARIES—</i>			
		PROFESSIONAL DIVISION.			
		<i>Class IV—</i>			
		<i>Picton—</i>			
1	1	1 (£425, less deduction for house)	395	425	
		GENERAL DIVISION.			
		<i>Kaipara—</i>			
1	1	1 (£380)	380	380	
		NON-PERMANENTS.			
		<i>Kaipara—</i>			
		1 (£240)	240		
		<i>Picton—</i>			
		1 (£395), (1½ months)	50		
3	2	1 (£220 to £240)	220		
			510	331	

MARINE DEPARTMENT—*continued.*

REMARKS.

- (a) Head Office to be transferred to new premises, necessitating expenditure on cost of removal, lighting, &c., and rent.
- (b) Cost of new office furniture and furnishings not brought to charge.
- (c) Previously charged against "Contingencies."

- (d) Number of officers, 7. Travelling-allowances, £70; motor-car allowances, £7; motor-hire, £23; rail and boat fares, launch-hire, £78. Additional inspection duties by administrative officers explains the overexpenditure of this item.

- (e) Meal-allowance, £13; office-cleaning, £2: total, £15.

MARINE DEPARTMENT—continued.

Number of Persons.		VOTE No. .—MARINE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Harbours—continued.</i>			
		SALARIES—continued.	£	£	£
		UNCLASSIFIED.			
1	1	<i>Little Wanganui—</i>			1,213
		Signalman	91	91	
1	1	<i>Okuru—</i>			
		Signalman	30	30	
7	6	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209..	10	10	
			1,416	1,267	1,213
		<i>Other Charges for and incidental to—</i>			
		Cargo-working gear, investigations connected with ..	10	10	
		Collingwood Harbour (repairs, £2 for £1) ..	(a) 340	200	187
		Foreshores, expenses of supervision, protection, and maintenance of	300	210	306
		Harbour maintenance (including upkeep of buoys, beacons, and harbour lights)	(b) 900	1,600	1,516
		Hokianga County Council: Subsidy	250	250	250
		Little Wanganui Wharf: Repairs, &c.	(c) 200		
		Office expenses	20	30	21
		Port Charles' Wharf, Coromandel (repairs, £1 for £1) ..	150	150	(d)
		Printing and stationery	20	20	16
		Purchase of Launch, Picton Harbour	1,070		
		Prosecutions under Harbours Act	10	10	
		Rent	27	27	27
		Telephone services (including installation, extensions, maintenance, rent, and calls)	35	30	33
		Transfer and removal expenses of officers	60	60	80
		Travelling allowances and expenses	30	35	(e) 24
		Tutukaka Wharf (subsidy, £1 for £1)	250	250	(d)
		Waikawa: Wharf repairs	45	45	(d)
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	10	10	
		Launch, purchase of		500	575
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous £55			
			3,727	3,437	3,035
		<i>Total—Subdivision No. II</i>	5,143	4,704	4,248
		<i>Subdivision No. III.—Lighthouses.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	<i>Class Special A—</i>			18,517
		1 (£765)	765	765	
		GENERAL DIVISION.			
		1 (£295 to £355) £ 299			
		1 (£320) 320			
63	64	26 (£235 to £255) 6,591			
		35 (£200 to £225) 7,613			
			14,823	15,185	
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209..	10	10	
		Station allowances	650	625	
		Wireless operators' allowances.. .. .	380	240	
		NON-PERMANENTS.			
2	2	2 (£208)	416	416	
66	67	Temporary keepers' wages	2,450	2,250	
			19,494	19,491	18,517

MARINE DEPARTMENT—*continued.*

REMARKS.

- (a) Provision made to meet cost of removing portion of wharf to new site.
- (b) No commitment for purchase of buoy-chain this year.
- (c) Estimated cost of repairs to wharf at Little Wanganui to improve loading-facilities for shippers.
- (d) Work not completed, 1938-39.
- (e) Number of officers, 6. Travelling-allowances, £2; motor-car allowances, £7; rail and boat fares and launch-hire, £15.

MARINE DEPARTMENT—continued.

Number of Persons.		VOTE No. .—MARINE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. III.—Lighthouses—continued.</i>	£	£	£
		<i>Other Charges for and incidental to—</i>			
		Books, magazines, and newspapers	80	80	68
		Echo-sounding apparatus: S.s. " Matai "	200	500	(a) 298
		Fog-signals, maintenance of	400	300	398
		Fuel for lights—			
		Kerosene	1,000	1,200	1,044
		Gas, &c.	400	400	421
		Horses, vehicles, and harness—			
		Purchase of	100	100	144
		Maintenance of	250	250	255
		Lighthouse tender, working-expenses of	26,800	25,800	25,625
		Mails, carriage of	1,100	1,100	1,096
		Marine Store: Repairs and improvements, &c.	80	100	26
		Medical examinations and expenses	50	50	40
		Repairs and maintenance of lighthouses, dwellings, &c.	(b) 9,900	7,500	7,987
		Services for Meteorological Office (recoverable)	200	250	193
		Telephone allowances (recoverable)	50	50	47
		Telephone services (including installation, extensions, main- tenance, rent, and calls)	500	700	470
		Transfer and removal expenses	220	150	212
		Travelling allowances and expenses	30	30	(c) 16
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. ..	10	10	(d) 7
		Haulage engines, &c., for light stations .. ..	..	1,800	(e) 259
		 Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recoveries—	£		
		Freight, passages, &c.	1,200		
		Services for Meteorological Office	200		
		Telephone allowances	50		
		Miscellaneous	250		
			1,700		
			41,370	40,370	38,606
		<i>Total—Subdivision No. III</i>	60,864	59,861	57,123
		 <i>Subdivision No. IV.—Mercantile Marine.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
		<i>Class Special A—</i>	£		
1	..	1 (£765)	765		
		<i>Class Special C—</i>			
1	2	1 (£665)	665	1,430	1,430
		<i>Class I—</i>			
5	6	5 (£615) .. ..	..	3,075	3,615
		<i>Class II—</i>			
6	8	6 (£490 to £515) .. ..	..	3,057	3,970
		<i>Class III—</i>			
3	..	3 (£445 to £470) .. ..	..	1,368	..
		CLERICAL DIVISION.			
		<i>Class VI—</i>			
2	3	2 (£335) .. ..	..	670	992

MARINE DEPARTMENT—*continued*.

REMARKS.

(a) Progress payment only made last year, provision to meet the balance being made this year.

(b) Repairs to dwellings, towers, plant at lighthouse stations, which had previously been postponed, have given rise to the material increase in this item.

(c) Number of officers, 2. Travelling-allowances, £5 ; rail and boat fares, £11.

(d) Cost of delivering ballot-papers to isolated lighthouse stations, £7.

(e) Cost of installation not as heavy as anticipated.

MARINE DEPARTMENT—continued.

Number of Persons.		VOTE No. —MARINE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. IV.—Mercantile Marine—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		GENERAL DIVISION.			
4	4	2 (£425)	850		
		2 (£355 to £380)	735		
			1,585	1,565	
		UNCLASSIFIED.			
		Shipping Officer, Onehunga	12		
3	2	Shipping Officer, Half-moon Bay	10		
		Shipping Officer, Awanui	10		
			32	22	11,577
		NON-PERMANENTS.			
		1 (£80 to £305)	220		
4	3	3 (£55 to £245)	515		
			735	515	
29	28	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. .. .	10	10	
		Overall allowances	20	18	
			11,982	12,137	11,577
		<i>Other Charges for and incidental to—</i>			
		Advertising, photographs, books, newspapers, and other publications	90	90	93
		Bluff - Stewart Island Ferry Service	800	800	867
		Charts (recoverable)	300	250	297
		Checking passenger traffic : Overtime	120	120	109
		Coastal survey : "H.M.S. Endeavour," &c. (on account)	15,800	8,000	(a) 17,570
		Distressed seamen, maintenance and repatriation of	100	30	46
		Examinations, expenses connected with	250	200	240
		Fuel, light, power, and water	50	50	56
		Grant : Imperial Shipping Committee	160	160	160
		New Zealand Nautical Almanac (part recoverable)	600	600	599
		Office-cleaning	(b) 10		
		Office fittings and requisites	100	100	113
		Overtime	800	800	767
		Payment to Post and Telegraph Department : Wireless inspection of ships	50	50	50
		Postage, telegrams, and rent of boxes	120	120	113
		Printing and stationery	250	250	234
		Prosecutions under Shipping and Seamen Act	10	10	6
		Rent	500	500	471
		Saleable books and forms (recoverable)	150	150	98
		Shipping and Seamen Act : Miscellaneous expenses of administration	25	25	31
		Shipping casualties : Inquiries, &c.	150	200	130
		Summer Lifeboat Association Subsidy (£1 for £1)	(c) 550		
		Telephone services (including installation, extensions, maintenance, rent, and calls)	170	170	198
		Tide-tables, preparation of (Lands Department)	550	550	550
		Transfer and removal expenses	(d) 200	50	12
		Travelling allowances and expenses	200	200	(e) 206
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	10	10	(f) 13
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Bluff - Stewart Island Shipping Subsidy	600		
		Charts	400		
		Nautical Almanac	170		
		Overtime, Nautical Surveyors, &c.	800		
		Refunds of costs of nautical inquiries	10		
		Saleable books and forms	650		
		Miscellaneous	50		
			2,680		
			22,115	13,485	23,029
		<i>Total—Subdivision No. IV</i>	34,097	25,622	34,606

MARINE DEPARTMENT—*continued.*

REMARKS.

(a) The overexpenditure is due to the fact that an extensive overhaul of H.M.S. "Endeavour" was not provided for.

(b) Previously charged to "Contingencies."

(c) Assistance to Sumner Life-boat Association.

(d) More transfers than usual due to reorganization of staff.

(e) Number of officers, 16. Travelling-allowances, £92; motor-car allowance, £60; motor-car hire, £4; rail and boat fares, £50.

(f) Office-cleaning, £6; purchase and engraving war medals, £4; transfer of office, £3: total, £13.

MARINE DEPARTMENT—continued.

Number of Persons.		VOTE No. .—MARINE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. V.—Inspection of Machinery and Survey of Ships.</i>			
		SALARIES—	£	£	£
		PROFESSIONAL DIVISION.			
		<i>Class Special—</i>			
1	1	1 (£800)	800	800	19,745
		<i>Class Special C—</i>			
1	1	1 (£665)	665	665	
		<i>Class I—</i>			
16	18	16 (£540 to £615)	9,234	9,924	
		<i>Class II—</i>			19,745
14	10	14 (£490 to £515)	7,021	5,021	
		<i>Class III—</i>			
2	4	2 (£445 to £470)	908	1,827	
		CLERICAL DIVISION.			
		<i>Class VI—</i>			19,745
3	4	3 (£335)	1,005	1,340	
		<i>Class VII—</i>			
1	1	1 (£80 to £305)	127	105	
		NON-PERMANENTS.			
		1 (£80 to £305)	220		19,745
3	2	2 (£55 to £245)	309		
			529	256	
41	41	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209..	10	10	
		Lodging allowances	18	..	
		Overall allowances	150	140	
			20,467	20,088	19,745
		<i>Other Charges for and incidental to—</i>			
		Advertising, photographs, books, newspapers, and other publications	40	40	44
		Fuel, light, power, and water	25	25	26
		Inquiries and technical investigations	20	20	20
		Motor-vehicles: Maintenance of	500	500	527
		Office-cleaning	10	10	16
		Office fittings and requisites	140	50	102
		Overtime	50	50	59
		Post and Telegraph Department: Payment for services rendered (collection of inspection fees)	200	200	207
		Postage, telegrams, and rent of boxes	220	220	244
		Pressure-gauge testing-apparatus	10	20	
		Printing and stationery	200	250	208
		Prosecutions under the Inspection of Machinery Act	10	10	3
		Removal of offices	20	20	8
		Rent	400	475	400
		Safety posters: Purchase of, and distribution (on account)	(a) 50	..	
		Telephone services (including installation, extensions, maintenance, rent, and calls)	275	275	269
		Transfer and removal expenses of officers	300	300	304
		Travelling allowances and expenses	2,800	2,600	(b) 2,758
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	10	10	(c) 2
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Overtime, Inspectors of Machinery, &c.	80		
		Miscellaneous	20		
			100		
			5,280	5,075	5,197
		<i>Total—Subdivision No. V</i>	25,747	25,163	24,942

MARINE DEPARTMENT—*continued.*

REMARKS.

- (a) It is proposed to institute a " safety " campaign with machinery-owners, and it is considered that the provision of safety posters will assist materially the Department's objectives.
- (b) Number of officers, 33. Travelling-allowances, £1,233 ; motor-car allowances, £1,174 ; motor-car hire, £36 ; rail and boat fares and launch-hire, £315.
- (c) Medical expenses, £1 ; allowance to typist at departmental inquiry, £1 : total, £2.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—continued.

Number of Persons.		VOTE No. —MARINE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. VI.—Fisheries.			
		SALARIES—	£	£	£
		PROFESSIONAL DIVISION.			
		Class Special—			
1	1	1 (£800)	800	800	
		Class VI—			
2	2	2 (£320 to £335)	660	583	
		CLERICAL DIVISION.			
		Class VI—			
1	1	1 (£335)	335	335	
		Class VII—			
2	2	2 (£80 to £305)	341	277	
		GENERAL DIVISION.			
		1 (£470)	470		
		1 (£425)	425		
		1 (£355)	355		
		1 (£335)	335		
		3 (£255 to £320)	943		
		3 (£295)	885		
12	11	2 (£225 to £275)	495		
			3,908	3,581	9,810
		UNCLASSIFIED.			
44	40	44 Inspectors: (£5 to £60)	606	548	
		NON-PERMANENTS.			
		1 (£425)	425		
		1 (£300)	300		
		1 (£295)	295		
		1 (£280)	280		
		1 (£225 to £275)	235		
		2 (£221)	442		
		3 (£55 to £245)	419		
12	12	2 (£105 to £155)	255		
			2,651	2,529	
		Wages of temporary launch-drivers	800	750	
		Boot allowances	20	20	
		Lodging-allowances .. .. .	..	10	
		Allowances for officers performing special or higher duties under Public Service Regulations 24A and 209.. .. .	20	90	
			10,141	9,523	9,810
		Other Charges for and incidental to—			
		Advertising, photographs, books, newspapers, and other publications	30	30	19
		Barge, purchase of (on account)	200	200	
		Fisheries Act: Miscellaneous expenses of administration	(a) 20	..	
		Fisheries investigation	150	150	(b) 40
		Fresh-water fisheries research	200	200	(c) 41
		Karitane: Repairs to wharf and shed	75	80	6
		Launch, purchase of (on account)	(d) 7,500	5,000	340
		Launches, maintenance and working-expenses of	600	650	566
		Marking netting-limits	50	50	12
		Motor-vehicles: Maintenance of	150	100	133
		Office fittings and requisites	400	300	182
		Picking and sale of oysters (recoverable)	(e) 4,650	3,450	4,010
		Planting oysters (recoverable), (on account)	1,000	1,000	1,011
		Portobello Marine Fish Hatchery Board: Grant	300	300	300
		Postage, telegrams, and rent of boxes	70	60	73
		Printing and stationery	200	300	175
		Prosecutions under the Fisheries Act, 1908	30	30	27
		Rent	10	10	
		Salmon fisheries, expenses in connection with	500	400	470

MARINE DEPARTMENT—*continued.*

REMARKS.

- (a) Miscellaneous items of expenditure which could be charged more properly to an item such as this have been charged previously to "Contingencies."
- (b) Payments in connection with various experiments not brought to charge.
- (c) Anticipated research work necessitating the payment of grants was not completed last year.
- (d) New vessel for Fisheries Section, the full cost of which will be brought to charge this year, is now being constructed.
- (e) It is anticipated that this year there will be a slight increase in the number of sacks of oysters available for selling-purposes, with a corresponding increase in revenue.

MARINE DEPARTMENT—continued.

Number of Persons.		VOTE No. .—MARINE—continued. Subdivision No. VI.—Fisheries—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Other Charges for and incidental to—continued.</i>	£	£	£
		Taieri Mouth : Slipway for fishermen	400	400	(a) 1
		Te Anau Hatchery : Repairs and improvements ..	20	250	283
		Telephone services (including installation, extensions, maintenance, rent, and calls)	75	75	84
		Toheroas : Investigation, research, and protection, &c. ..	150	150	134
		Transfer and removal expenses of officers	25	25	1
		Travelling allowances and expenses	1,250	950	(b) 1,247
		Waikawa Slipway, erection of, &c.	230	450	220
		Whakapirau dwelling : Purchase and renovation, &c. ..	600	600	(c) 15
		Whitebait spawning-grounds : Fencing, &c.	50	50	6
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. ..	10	10	(d) 24
		Compassionate allowance, widow of late J. S. Main, Fish Culturist at Hakataramea .. ..	..	100	100
		Expenses of Fisheries Expert on voyage of "Discovery" ..	..	60	85
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	300		
			18,945	15,430	9,605
		<i>Total—Subdivision No. VI</i>	29,086	24,953	19,415
		<i>Subdivision No. VII.—Westport Harbour.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	..	Class I— 1 (£615) (7 months), (£665) (5 months)	636	..	5,423
1	1	Class III— 1 (£470)	470	470	
..	1	Class I— 1 (£565) .. ..	..	565	
1	..	Class VI— 1 (£320 to £335)	325	..	
1	2	Class VII— 1 (£80 to £305)	170	410	5,423
		GENERAL DIVISION.			
		2 (£400)	800		
		3 (£355)	1,065		
		1 (£335)	335		
		1 (£290)	290		
		2 (£260)	520		
10	12	1 (£250)	250		
			3,260	3,775	
		NON-PERMANENTS.			
		1 (£280)	280		
2	..	1 (£240 to £250)	249		
			529	..	
16	16	Lodging-allowances .. ..	..	20	
		Instrument allowance	12	..	
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. ..	60	15	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Contribution from Department of Internal Affairs	£ 75		
			5,462	5,255	5,423

MARINE DEPARTMENT—*continued*.

REMARKS.

(a) Work not completed, 1938-39.

(b) Number of officers, 26. Travelling-allowances, £406; motor-car allowances, £406; motor-car hire, £119; rail and boat fares, £316.

(c) Cost not brought to charge 1938-39.

(d) Rewards for convictions under Fisheries Act, £13; electricity for Moeraki fishermen's boat-slip, £4; medical expenses of officer injured on official duty, £3; expenses of removing office, £3; cleaning office, £1: total, £24.

MARINE DEPARTMENT—continued.

Number of Persons.		VOTE No. .—MARINE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VII.—Westport Harbour—continued.</i>			
		<i>Other Charges for and incidental to—</i>	£	£	£
		Audit fees	40	55	35
		Breakwater and protective works, &c. (on account) ..	3,500	4,000	3,263
		Compensation for accidents	100	100	(a) 1,057
		Dredging (including repairs and maintenance)	(b) 25,500	20,500	19,296
		Endowments, cost of administration of	400	400	363
		Harbour improvements (on account)	(c) 1,000	..	..
		Harbour maintenance and working-expenses	4,000	2,800	(d) 4,257
		Launch, maintenance and working-expenses of	90	90	69
		Office expenses	170	70	238
		Payment to Public Works Department: Cost of survey for harbour improvements	50	120	73
		Services for meteorological offices (recoverable)	(e) 20	..	..
		Telephone services (including installation, extensions, maintenance, rent, and calls)	75	75	105
		Travelling allowances and expenses	(f) 140	40	(g) 24
		Tug, working-expenses, repairs, and maintenance of ..	25	200	17
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	10	10	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Meteorological services	20		
		Miscellaneous	20		
			40		
			35,120	28,460	28,797
		<i>Total—Subdivision No. VII</i>	40,582	33,715	34,220
		GROSS TOTAL	209,077	185,349	185,682
		CREDITS-IN-AID (h)	4,965	6,135	6,276
		NET TOTAL—VOTE No.	204,112	179,214	179,406

- (a) Special compensation paid on death of employee.
- (b) Cost of new boilers, installation, and overhaul for “ Eileen Ward ” will be brought to charge this year.
- (c) Tenders for the purchase of a dredge-punt at an estimated cost of £37,000 are being considered, but it is not anticipated that the cost of this will be brought to charge this year.
- (d) General maintenance expenses greater than anticipated.
- (e) Weather reporting for Meteorological Office (recoverable).
- (f) It is anticipated that, in view of the proposed improvements at Westport, travelling-expenses will be increased.
- (g) Number of officers, 4. Travelling-allowances, £2 ; motor-car allowances, £14 ; rail and boat fares, £8.

(h) Credits-in-aid—						Estimated.	Estimated.	Recovered.
		Salaries.	Other	1939-40.	1938-39.	1938-39.	1938-39.	1938-39.
		£	Charges.	Total.	£	£	£	£
Subdivision	I	..	..	15	15	30	15	15
..	II	..	..	55	55	100	131	131
..	III	..	..	1,700	1,700	1,500	1,885	1,885
..	IV	..	..	2,680	2,680	2,610	2,646	2,646
..	V	..	..	100	100	120	94	94
..	VI	..	..	300	300	400	314	314
..	VII	..	..	75	40	1,375	1,191	1,191
Totals	..	..	..	75	4,890	4,965	6,135	6,276

DEPARTMENT OF LABOUR.

MINISTER OF LABOUR.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries and Expenses of the DEPARTMENT OF LABOUR.

SUMMARY.

		1939-40.			1938-39.	
		Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	—Labour—	£	£	£	£	£
	<i>Subdivision I.—Labour</i>	66,110	46,833	112,943	107,295	105,375
	„ <i>II.—Immigration</i> .. .. .	..	24,745	24,745	1,862	1,407
	„ <i>III.—Employment Promotion</i>	55,556	2,539,979	2,595,535	280,264	274,372
	GROSS TOTAL	121,666	2,611,557	2,733,223	389,421	381,154
	CREDITS-IN-AID	500	12,723	13,223	233,619	243,396
	NET TOTAL	121,166	2,598,834	2,720,000	105,802	134,758

Number of Persons.		VOTE No. —LABOUR.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Labour.</i>			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	Secretary	1,050	2,000	
..	1	Assistant Secretary, Chief Inspector of Factories, and Chief Inspector of Weights and Measures .. .. .	..	
		CLERICAL DIVISION.			
		<i>Class Special B—</i>			
1	1	1 (£715)	715	665	
		<i>Class I—</i>			
		3 (£540 to £615)	£ 1,795		
4	3	1 (£540), (4 months)	180		
			1,975	1,670	
		<i>Class II—</i>			
4	3	4 (£490 to £515)	2,056	1,545	
		<i>Class V—</i>			
4	4	4 (£380)	1,520	1,520	
		<i>Class VI—</i>			
7	7	7 (£320 to £335)	2,342	2,315	
		<i>Class VII—</i>			
65	62	65 (£80 to £305)	11,693	10,925	

* For particulars of salaries see “Public Service Classification List.”

DEPARTMENT OF LABOUR—continued.

Number of Persons.		VOTE No. .—LABOUR—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Labour—continued.</i>			
		SALARIES—continued.	£	£	£
		GENERAL DIVISION.			
		12 (£445 to £490)	5,687		
		11 (£400 to £425)	4,673		
		11 (£355 to £380)	4,075		
		37 (£320 to £335)	12,250		
		14 (£230 to £305)	4,122		
87	86	2 (£195 to £205)	400		
			31,207	30,217	
		UNCLASSIFIED.			
..	1	1 (£515) .. .. .	..	515	
		NON-PERMANENTS.			
		1 (£400)	400		
		2 (£320 to £335)	655		
53	55	50 (£85 to £305)	8,001		
			9,056	9,107	
		Stipendiary Magistrate—			
1	1	1 (£900)	900	400	64,408
		Salaries of nominated members, Court of Arbitration (Industrial Conciliation and Arbitration Act, 1925, Section 73)—			
2	4	2 (£750)	1,500	3,000	
		Salaries of Conciliation Commissioners (Industrial Conciliation and Arbitration Act, 1925, Section 40)—			
3	3	3 (£500)	1,500	1,500	
		Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	335	335	
232	232	Allowances to officers of the Department of Justice acting as Clerks of Awards	135	135	
		Lodging-allowances	100	229	
		Marriage allowance	26	35	
			66,110	66,113	
		Less salaries provided but not required for full year ..	..	1,400	
			66,110	64,713	64,408
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	650	650	553
		Allowances to police and other officers acting as departmental agents	1,125	1,125	976
		Bicycles—			
		Purchase of	20	20	8
		Maintenance of and repairs to	15	15	6
		Cleaning, laundering, and refuse removal services	100	45	104
		Conciliation Councils under Industrial Conciliation and Arbitration Act, 1925—			
		Fees to assessors	5,750	5,750	5,661
		Travelling allowances and expenses of assessors and Conciliation Commissioners	(a) 6,250	5,500	5,767
		Court of Arbitration: Travelling allowances and expenses	(a) 4,400	4,400	3,524
		Department of Justice: Services of officers of Registrar-General's Branch	50	50	50
		Expenses of New Zealand delegation to Conference of International Labour Organization, Geneva	(b) 2,100	500	1,846
		Freight, cartage, and transport charges	115	100	112
		Fuel, light, power, and water	500	500	470
		Grant to Assistant Secretary while acting as Secretary	(c) 28	..	
		Law-costs (part recoverable)	200	300	199
		Motor-vehicles—			
		Purchase of	580	500	579
		Maintenance of and repairs to	2,750	2,675	2,711
		Office fittings and requisites	(d) 2,050	1,523	1,194

REMARKS.

(a) Increase in railway rates.

(b) Three delegates at £700 each.

(c) Allowance to Assistant Secretary while acting as Secretary, December, 1938, to March, 1939.

(d) Increase due to cost of setting up new premises in several towns.

DEPARTMENT OF LABOUR—continued.

Number of Persons.		VOTE No. —LABOUR—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Labour—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Overtime and meal allowances	100	150	90
		Postage, telegrams, and rent of letter-boxes	1,800	2,300	1,761
		Printing and stationery	5,250	4,700	5,225
		Rent of office accommodation	(a) 3,850	2,500	2,527
		Repairs, &c., of dwellinghouse	20	20	14
		Telephone services (including installation, extensions, maintenance, rent, and calls)	1,150	1,000	1,130
		Transfer and removal expenses	1,000	1,000	766
		Travelling allowances and expenses	6,400	6,400	(b) 5,063
		Typewriters—			
		Purchase of	100	100	125
		Maintenance of and repairs to	80	50	78
		Weights and Measures Act: Purchase of standard weights, measures, &c., and Inspector's testing-scales, &c.	350	350	92
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	(c) 27
		Grant to Assistant Secretary for expenses during inquiries overseas .. .. .	..	250	250
		Medical expenses: Committee under Workers' Compensation Act, 1922 .. .. .	..	26	26
		Tribunal to investigate bakers' dispute, cost of .. .. .	..	33	33
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Law-costs	175		
		Sale of publications	475		
		Services to Government Statistician	90		
		Travelling - expenses (including motor-car expenses)	1,800		
		Miscellaneous	110		
			2 650		
			46,833	42,582	40,967
		<i>Total—Subdivision No. I..</i>	112,943	107,295	105,375
		<i>Subdivision No. II.—Immigration.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Administration and general expenses	20	20	14
		Amount to cover grants of accommodation and initial expenses for immigrants arriving in New Zealand (part recoverable)	(d) 200	10	
		Amounts payable to migrants (recoverable)	30	30	16
		Fares to immigrant artisans in New Zealand	(e) 180	..	
		Imperial and other Governments: Recoveries of passage-money due to	150	150	147
		Passage-money for immigrants nominated (part recoverable)	(f) 1,400	780	(f) 350
		Passage-money for immigrant artisans (recoverable)	(g) 22,000	..	
		Portion of salaries and expenses in High Commissioner's Office, London	730	730	730
		Refunds of passage-money	35	25	33
		Ex gratia payment: Refund of deposit on account of passage-money .. .. .	..	117	117
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Grants, accommodation, &c.	100		
		Passages, nominated	830		
		Passages, immigrant artisans	(h) 8,993		
		Miscellaneous	105		
			10,028		
		<i>Total—Subdivision No. II</i>	24,745	1,862	1,407

DEPARTMENT OF LABOUR—*continued*.

REMARKS.

- (a) Increased charges and the payment of actual rent where rents were previously on an assessed basis, account for the additional provision.
- (b) Volume of work undertaken involving travelling was below normal. Number of officers, 96 Travelling-allowances, £1,569; travelling-expenses, £774; motor and taxi hire (Post and Telegraph cars), £2,686; mileage allowance, £34.
- (c) Allowances to delegates to special Conference, £4 8s.; refund excess payment year 1937-38 £1 15s.; sundry medical expenses, £8 8s.; purchase of bread for testing, 18s.; solicitors' costs preparation of lease and collision case, £8 7s.; renewal fidelity-guarantee policy, £3 5s.; total, £27 1s.
- (d) Partly recoverable advances of accommodation and freight charges to immigrant artisans.
- (e) Fares advanced to immigrant artisans sent to towns other than port of arrival.
- (f) Number of assisted migrants last year less than anticipated. Provision for increase this year.
- (g) Passage-money advanced to five hundred English and three hundred and fifty Australian tradesmen (recoverable).
- (h) Estimated recoveries 1939-40 passage-money immigrant tradesmen (recoveries by instalments).

Number of Persons.		VOTE No. .—LABOUR—continued.		1939-40.		1938-39.	
1939-40	1938-39	Subdivision No. III.—Employment Promotion.				Voted.	Expended.
		SALARIES—		£	£		£
		CLERICAL DIVISION.					
1	1	Class Special A— 1 (£765)		765	715		
..	1	Class I— 1 (£565) .. .. .		..	565		
1	2	Class II— 1 (£490 to £515)		490	1,026		
..	2	Class III— 2 (£470) .. .. .		..	940		
6	7	Class IV— 6 (£400 to £425)		2,425	2,975		
3	11	Class V— 3 (£355 to £380)		1,090	4,173		
11	67	Class VI— 11 (£320 to £335), (1 part year)		3,419	22,375		
29	136	Class VII— 29 (£80 to £305)		5,261	23,177		
		Cadets' lodging-allowances		30	380		221,784
		GENERAL DIVISION.					
3	8	3 (£185 to £230)		606	1,472		
		NON-PERMANENTS.					
		3 (£355 to £380)		1,099			
		3 (£320)		960			
172	93	166 (£65 to £295)		36,284			
				38,343	19,268		
		Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209		131	284		
6	51	Salaries and allowances of officers on loan from other Departments		(a) 2,996	11,812		
..	532	Salaries of clerical assistants employed in Employment Bureaux		(b) ..	122,368		
..	38	Salaries and allowances of Supervisors, Gold-mining Scheme		(c) ..	8,470		
232	949	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—					
		Miscellaneous		500			
				(d) 55,556	220,000		221,784
		OTHER CHARGES FOR AND INCIDENTAL TO—					
		Advertising		10	50		17
		Fitting up Labour Bureaux		(e) 1,150	5,100		4,686
		Law-costs (part recoverable)		10	50		28
		Motor-vehicles, maintenance of and repairs to		1,000	4,150		3,496
		Office equipment		900	5,380		2,669
		Office expenses		310	1,100		784
		Overtime and meal allowances		425	450		481
		Postages, telegrams, and rent of letter-boxes		1,200	4,750		4,245
		Printing and stationery		1,800	5,000		4,279
		Rent, heat, and lighting		4,455	9,440		9,476
		Services rendered by other Departments		(f) 25,600	10,100		10,030
		Promotion of employment (including grants, subsidies, wages, and other expenses incidental to employment through employing authorities, monetary allowances, fares, food, clothing, and other necessities)		(a) 2,500,000			

DEPARTMENT OF LABOUR—*continued.*

REMARKS.

- (a) Includes £2,366 5s. 11d. for salaries of officers on loan from Post and Telegraph Department during quarter ended 31st March, 1939.
- (b) Salaries of clerical assistants now included under "Non-permanents."
- (c) Administration of gold-mining scheme taken over by Mines Department as from 1st April, 1939.

- (d) Reduction due to reorganization of Department and transfer of officers to Social Security Department.

- (e) Provision made to cover cost of fitting up new offices in four main centres.

- (f) Employment promotion and placement work in other than four main centres is to be undertaken by officers of Social Security Department, and an assessed amount is to be paid to that Department to cover a proportion of the administration expenses. Provision is also made for payment of £600 to the Post and Telegraph Department in connection with the payment of subsidy claims.
- (g) Expenditure other than for grants and subsidies, due mainly to commitments entered into prior to 31st March, 1939, not coming to charge until the current financial year.

DEPARTMENT OF LABOUR—continued.

Number of Persons.		VOTE No. .—LABOUR—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. III.—Employment Promotion—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Telephone services (including installations, extensions, maintenance, rent, and calls)	1,440	4,400	4,270
		Transfer and removal expenses	150	1,000	552
		Travelling allowances and expenses	1,445	6,500	(a) 6,858
		Typewriters and mechanical office appliances—			
		Purchase of	54	700	344
		Maintenance of and repairs to	25	120	105
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	5	20	(b) 2
		<i>Ex gratia</i> payments to relief workers .. .. .	..	50	
		Medical expenses .. .. .	..	32	32
		Motor-vehicles, purchase of .. .. .	..	1,872	234
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Rent, heating, and lighting	20		
		Miscellaneous	25		
			45		
			2,539,979	60,264	52,588
		<i>Total—Subdivision No. III</i>	2,595,535	280,264	274,372
		GROSS TOTAL	2,733,223	389,421	381,154
		CREDITS-IN-AID (c)	13,223	283,619	(d) 246,396
		NET TOTAL—VOTE No.	2,720,000	105,802	134,758

(a) Number of officers, 233. Travelling-allowances, £2,907; travelling-expenses, £743; fares, £1,200; hire of Post and Telegraph cars, £258; taxi-hire, £36; bicycle and car allowances, £1,448; horse allowances, £266.

(b) Medical expenses, £1 14s. 6d.; sundries, 9s. 6d.: total, £2 4s.

(c) Credits-in-aid—

Subdivision No.		Salaries.	Other	Estimated.	Estimated.	Recovered.
		£	Charges.	1939-40.	1938-39.	1938-39.
			£	Total.	£	£
I ..	..	..	2,650	2,650	2,762	2,667
II ..	..	..	10,028	10,028	625	363
III ..	..	500	45	545	280,232	243,366
Totals	..	500	12,723	13,223	283,619	246,396

(d) Contribution from Employment Promotion Fund reduced from £280,000 to £239,985.

NATIVE DEPARTMENT.

NATIVE MINISTER.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the NATIVE DEPARTMENT.

SUMMARY.

	1939-40.			1938-39	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Native—	£	£	£	£	£
GROSS TOTAL	100,889	452,942	553,831	147,162	145,504
CREDITS-IN-AID	20,068	3,773	23,841	34,730	22,572
NET TOTAL	80,821	449,169	529,990	112,432	122,932

Number of Persons.		VOTE No. .—NATIVE.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,200	1,200	1,200	
		PROFESSIONAL DIVISION.			
		Class I—			
1	1	1 (£565)	565	565	
		Class II—			
1	1	1 (£490)	490	490	
		CLERICAL DIVISION.			
1	1	1 (£800)	800	800	
		Class Special B—			
1	1	1 (£715)	715	715	
		Class Special C—			
1	1	1 (£665)	665	665	
		Class I—			
2	3	2 (£565)	1,130	1,745	
		Class II—			
2	1	2 (£490 to £515)	1,005	515	
		Class III—			
5	4	5 (£445 to £470)	2,307	1,880	
		Class IV—			
8	10	8 (£400 to £425)	3,358	3,854	
		Class V—			
28	26	28 (£355 to £380)	10,490	9,607	
		Class VI—			
28	25	28 (£320 to £335)	9,243	8,206	
		Class VII—			
92	91	92 (£80 to £305)	18,187	18,597	
		GENERAL DIVISION.			
		1 (£765)	765		
		1 (£540)	540		
		1 (£515)	515		
		2 (£445 to £470)	915		
		1 (£425)	425		
		1 (£380)	380		
		7 (£320 to £335)	2,285		
15	12	1 (£195)	195		
			6,020	4,975	

* For particulars of salaries see "Public Service Classification List."

NATIVE DEPARTMENT—continued.

Number of Persons.		VOTE No. .—NATIVE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>SALARIES—continued.</i>			
		JUDGES OF NATIVE LAND COURT. £	£	£	£
7	7	1 (£970), (Chief Judge) 970			
		6 (£800) 4,800	5,770	5,770	
		NON-PERMANENTS.			
		1 (£540) 540			
		1 (£508) 508			
		2 (£450) 900			
		5 (£400 to £425) 2,050			
		10 (£355 to £380) 3,755			
166	163	9 (£320 to £335) 2,985			
		138 (£55 to £305) 26,586	37,324	34,343	
359	348	Cadets' lodging-allowances 155	155	227	
		Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209 70	70	69	95,975
		Temporary clerical assistance (officers on loan from other Departments) 1,395	1,395	2,170	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Administration expenses— £			
		Maori Land Boards 9,478			
		Native Trustee 10,140			
		Wi Pere Trust Estate 300			
		Recoupment from Native Housing Fund for supervision 100			
		Translations and miscellaneous 50			
		20,068			
			(a) 100,889	96,393	95,975
		<i>Miscellaneous Services—</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications 100	100	90	116
		Agent's commission 10	10	10	10
		Audit fees 250	250	250	250
		Board of Native Affairs: Expenses of members and of District Committees 130	130	180	108
		Clearing Native lands of noxious weeds, under Section 16 of Noxious Weeds Act, 1928 (b) 5,000	5,000	5,000	5,000
		Compensation to Natives for Taranaki lands 5,000	5,000	5,000	5,000
		Confiscated and other Native lands (on account) 10	10	10	
		Consolidation of Native lands—			
		Administration expenses (including expenses of Native meetings) 2,000	2,000	1,800	1,904
		Valuation fees 10	10	20	
		Contribution towards cost of memorials to representative Maoris 50	50	20	
		Contribution towards cost of Carroll Memorial, carved meeting-house at Wairoa (c) 250	250	250	
		Contribution towards cost of <i>New Zealand Gazette</i> and printing Court and Board <i>Panui</i> (d) 1,350	1,350	1,350	1,645
		Departmental buildings, Tikitiki 10	10	25	35
		Departmental cottage, Ruatoria 40	40	550	533
		Destruction of rabbits on Native lands: Wages and other expenses (b) 2,000	2,000	2,250	1,167
		Fees to Supervisors, Native Interpreters' examination 5	5	5	1
		Freight, cartage, and transport charges 300	300	300	291
		Fuel, light, power, water, and cleaning 500	500	450	557
		Hawke's Bay floods: Temporary accommodation for and permanent restoration of homes of Natives affected 3,000	3,000	(e) 3,000	Cr. 405

NATIVE DEPARTMENT—*continued*.

REMARKS.

- (a) The increase on last year's expenditure is accounted for by provision for scale increments (permanent and temporary officers), and by the provision for a full year for staff appointments made during the latter part of the year 1938-39.
- (b) This expenditure is under the control of the Agriculture Department, by which Department the estimate has been furnished.
- (c) Balance of a grant of £500 which is being withheld pending completion of the financial statement of the opening ceremony expenses.
- (d) Allowance has been made for a reduction of £300 in the contribution towards the cost of printing the *New Zealand Gazette*.
- (e) In addition to this provision, the sum of £2,000 was made available from the Civil List—Part V—Native Purposes, against which last year's expenditure was charged. The credit of £405 in last year's transactions is the result of the recovery of commitments which were passed but not paid before 31st March, 1939.

NATIVE DEPARTMENT—continued.

Number of Persons.		VOTE No. .—NATIVE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Miscellaneous Services—continued.			
		CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Law-costs	100	50	191
		Maori Purposes Fund Board—			
		Grant towards administration expenses	500	500	500
		Grant for carving material, tools, and equipment, and for accommodation of carvers and pupils	100	100	100
		Motor-vehicles—			
		Purchase of	(a) 1,400	1,500	986
		Maintenance and repairs of	2,900	3,000	3,207
		Native housing : Special fees or expenses	5	5	
		Office fittings, &c.—			
		Purchase of	650	650	828
		Maintenance and repairs of	150	250	147
		Overtime and meal allowances	600	1,200	780
		Payment to widow of officer deceased	25		
		Postages, telegrams, rent of boxes, and telephones ..	(b) 4,500	3,300	4,545
		Post and Telegraph Department : Payment for services ..	(b) 1,000	876	940
		Printing and stationery (part recoverable)	2,500	2,300	2,561
		Public Service Superannuation Fund : Native Trustee's contribution towards	77	87	87
		Recoupment to Public Works Fund—			
		Amount written off the principal moneys owing in respect of survey liens (on account)	2,000	2,000	2,000
		Refund of fees paid in stamps to Maori Land Boards and to Native Land Courts	15	20	12
		Rent (part recoverable)	(c) 1,700	1,350	1,274
		Services of Lands and Survey Department for supervision of the South Island development schemes	470	461	250
		Soil sanitation : Contribution towards cost of installation of privy systems as a means of safeguarding the health in centres of Maori population	5	5	
		Transfer to Public Works Fund, vote "Native Land Settlement"	400,000		
		Transfer and removal expenses	200	250	237
		Travelling allowances and expenses (part recoverable) ..	(b) 13,975	11,500	(d) 13,915
		Water supplied by Ohinemuri County to Native settlements on the banks of the Ohinemuri River	50	50	50
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	5	5	(e) 14
		Ahuwhenua Trophy destroyed by fire, replacement of ..		100	95
		Compassionate allowance to Patrick Barry, formerly Supervisor, Native Department		350	350
		Ngaruawahia Celebrations : Hire charges and freight on marquees		300	248
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Administration expenses—	£		
		Maori Land Boards	1,043		
		Native Trustee	2,060		
		Hawke's Bay floods : Salvage of temporary huts supplied	200		
		Printing and stationery	20		
		Travelling allowances and expenses	50		
		Miscellaneous	400		
			3,773		
			452,942	50,769	49,529
		GROSS TOTAL	553,831	147,162	145,504
		CREDITS-IN-AID (f)	23,841	34,730	22,572
		NET TOTAL—VOTE No.	529,990	112,432	122,932

NATIVE DEPARTMENT—*continued.*

REMARKS.

(a) Provision made for the replacement of five motor-vehicles for use of field staff.

(b) Increased provision due to the expansion of the Department.

(c) This item has been increased to make provision for the rental of additional accommodation in Auckland.

(d) Number of officers, 190. Travelling-allowances, £5,035; travelling-expenses, £1,594; mileage allowances, £6,935; taxi-hire, £351.

(e) Hire of tables, £3 3s.; renovation of presentation sword, £2 2s. 6d.; hire of typewriter, 8s. 4d.; entry fees for show exhibits, 4s.; valuation fees for proceedings under the Mortgagors and Lessees Rehabilitation Act, 1936, £7 15s.: total, £13 12s. 10d.

(f) Credits-in-aid—

Salaries. £	Other Charges. £	Estimated. Total. 1939-40. £	Estimated. 1938-39. £	Recovered. 1938-39. £
20,068	3,773	23,841	34,730	22,572
<u>20,068</u>	<u>3,773</u>	<u>23,841</u>	<u>34,730</u>	<u>22,572</u>

VALUATION DEPARTMENT.

MINISTER IN CHARGE OF THE VALUATION DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the VALUATION DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Valuation—	£	£	£	£	£
GROSS TOTAL	38,767	33,233	72,000	71,407	67,593
CREDITS-IN-AID .. .. .	..	19,000	19,000	15,800	18,524
NET TOTAL	38,767	14,233	53,000	55,607	49,069

Number of Persons.		VOTE No. .—VALUATION.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		*SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £1,050 (Valuer-General)	1,050	1,000	
		CLERICAL DIVISION.			
		Class Special A—			
1	..	1 (£765)	765	..	
		Class Special C—			
1	1	1 (£665) (part year)	111	665	
		Class II—			
1	1	1 (£515)	515	515	
		Class III—			
3	3	3 (£445 to £470)	1,360	1,360	
		Class IV—			
1	2	1 (£425)	425	825	
		Class V—			
4	4	4 (£380)	1,520	1,520	
		Class VI—			
7	4	7 (£320 to £335)	2,324	1,327	
		Class VII—			
29	34	29 (£80 to £305)	4,261	5,437	
		Cadets' lodging-allowances	170	98	
		GENERAL DIVISION.	£		
		2 (£650)	1,300		
		6 (£600)	3,600		
		7 (£590)	4,130		
		1 (£500)	500		
		2 (£450)	900		
		7 (£400 to £425)	2,944		
		1 (£380)	380		
		4 (£320 to £335)	1,316		
45	44	15 (£195 to £305)	4,143		
			19,213	18,550	

* For particulars of salaries see "Public Service Classification List."

VALUATION DEPARTMENT—*continued.*

Number of Persons.		VOTE No. —VALUATION— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES— <i>continued.</i>	£	£	£
		NON-PERMANENTS.			
		1 (£531) 531			
48	50	43 (£65 to £305) 6,370			38,318
		4 (£44 to £195), (part-time) 152	7,053	7,508	
141	144		38,767	38,805	38,318
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, newspapers, and other publications ..	220	220	179
		Assessment and other Court expenses	800	900	(a) 482
		Fees to valuers (part recoverable)	17,500	18,000	17,052
		Freight, cartage, and transport charges	63	100	49
		Fuel, light, power, and water	40	30	19
		Law-costs	10	10	
		Maps and tracings, schedules of land transactions, &c.—			
		£			
		New maps 1,667			
		Maintenance 833			
			(b) 2,500	1,600	1,829
		Office expenses	330	400	286
		Office fittings and requisites	550	450	(c) 228
		Overtime and meal allowances	50	75	22
		Post and Telegraph Department for services of officers ..	100	100	100
		Postage, telegrams, and rent of boxes	600	650	511
		Printing and stationery	950	950	983
		Removal of offices	(d) 150		
		Rent	(e) 2,500	1,500	(e) 730
		Telephone services (including installation, extensions, maintenance, rent, and calls)	550	550	533
		Transfer and removal expenses	200	100	219
		Travelling allowances and expenses	6,000	6,420	(f) 5,650
		Typewriters—			
		Purchase of	50	100	75
		Maintenance of	50	50	37
		Valuation of Land Act, 1925, Section 47: Acquisition of land under Section 4, Valuation of Land Amendment Act, 1933	10	10	
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	10	10	
		Compensation to officer injured while on duty		57	56
		Grants to officers for extra duties		290	235
		Lodging-allowance to student at Lincoln College		30	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		£			
		Land-tax Department 18,815			
		Hospitals and Charitable Institutions Act, 1926, Section 58—			
		Expenses of levying hospital rates in Sounds and Taupo Counties and in Waiheke Island 185			
		19,000			
			33,233	32,602	29,275
		GROSS TOTAL	72,000	71,407	67,593
		CREDITS-IN-AID	19,000	15,800	18,524
		NET TOTAL—VOTE No.	53,000	55,607	49,069

(a) Appeals against valuations fewer than anticipated.

(b) Additional provision required as back orders for maps and tracings, &c., are now being filled.

(c) Orders for furniture, &c., not filled.

(d) Item required to cover cost of removal to new offices.

(e) Increased provision necessary as new premises have been occupied at Wellington and Dunedin. The expenditure last year represented the cost for part of the year only.

(f) Number of officers, 35. Mileage allowances, £3,164 19s. 9d.; motor-hire, £241 14s. 1d.; travelling-allowances, £1,739 5s. 10d.; travelling-expenses, £504 2s. 6d.

ELECTORAL DEPARTMENT.

MINISTER IN CHARGE OF ELECTORAL DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the ELECTORAL DEPARTMENT.

SUMMARY.

				1939-40.			1938-39.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	.—Electoral—			£	£	£	£	£
GROSS TOTAL	5,568	8,460	14,028	107,229	116,798
CREDITS-IN-AID	28	28	1,460	2,157
NET TOTAL	5,568	8,432	14,000	105,769	114,641

Number of Persons.							1939-40.	1938-39.	
1939-40	1938-39	VOTE No. .—ELECTORAL.						Voted.	Expended.
		*SALARIES—					£	£	£
		CLERICAL DIVISION.							
1	1	Class Special B—							
		1 (£715)					715	715	6,166
4	3	Class VI—							
		4 (£320 to £335)					1,333	990	
6	6	Class VII—							
		6 (£80 to £305)					865	940	
5	9	NON-PERMANENTS.							
		5 (£80 to £295)					965	1,180	
16	19	Payment to other Departments: Officers' services as Registrars					1,326	1,300	
		Payment to Post and Telegraph officers acting as Registrars					364	364	
							5,568	5,489	6,166
		OTHER CHARGES FOR AND INCIDENTAL TO—							
		Advertising, photographs, books, newspapers, and other publications					10	10	
		By-elections, expenses of					500	500	
		Fuel, light, power, water, freight, and cartage					100	140	170
		General Election—							
		Expenses of taking					4,780	32,000	41,850
		Preparation of rolls					850	38,000	41,082
		Licensing-poll					50	11,400	10,793
		Licensing Committee elections					800	600	2
		Office furniture, fittings, requisites, &c.					10	120	213
		Postage, telegrams, and rent of boxes					550	8,000	8,123

* For particulars of salaries see "Public Service Classification List."

ELECTORAL DEPARTMENT—*continued.*

Number of Persons.			1939-40.	1938-39.	
1939-40.	1938-39.			Voted.	Expended.
		VOTE No. —ELECTORAL— <i>continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Printing and stationery	150	1,000	1,298
		Registration of electors : Payment to Post Office ..	150	150	150
		Rent and storage	300	300	293
		Telephone services (including installation, extensions, maintenance, rent, and calls)	130	200	344
		Transfer of officers	10	30	4
		Travelling allowance and expenses	50	150	(a) 163
		Typewriters : Purchase and repairs	10	30	1
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	10	10	(b) 10
		New rolls, formation : Alteration of electoral boundaries ..	..	5,000	4,282
		Registration of electors : Clerical assistance .. ..	..	1,100	..
		Representation Commissions, expenses of .. .. .	..	3,000	1,854
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	28		
			8,460	101,740	110,632
		GROSS TOTAL	14,028	107,229	116,798
		CREDITS-IN-AID	28	1,460	2,157
		NET TOTAL—VOTE No.	14,000	105,769	114,641

(a) Number of officers, 18. Travelling-allowances, £72 ; travelling-expenses, £35 ; car-hire, £48 ; car mileage, £8.

(b) Grant to Otahuhu School for damage to grounds, £10.

CENSUS AND STATISTICS DEPARTMENT.

MINISTER IN CHARGE OF CENSUS AND STATISTICS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the CENSUS AND STATISTICS DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Census and Statistics—	£	£	£	£	£
GROSS TOTAL	24,385	14,315	38,700	38,290	36,161
CREDITS-IN-AID	100	2,100	2,200	2,200	2,223
NET TOTAL	24,285	12,215	36,500	36,090	33,938

Number of Persons.		VOTE No. .—CENSUS AND STATISTICS.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		*SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £850 (Government Statistician)	£ 850	£ 850	} 24,713
		CLERICAL DIVISION.			
		Class I—			
1	1	1 (£615)	615	615	
		Class II—			
1	2	1 (£515)	515	1,030	
		Class III—			
1	1	1 (£445 to £470)	445	445	
		Class IV—			
5	5	5 (£400 to £425)	2,100	2,100	
		Class V—			
4	4	4 (£380)	1,520	1,520	
		Class VI—			
11	11	11 (£335)	3,685	3,639	
		Class VII—			
44	47	44 (£80 to £305)	6,761	6,879	
		Cadets' lodging-allowances	288	512	
		GENERAL DIVISION.			
		2 (£335)	£ 670		
7	7	5 (£80 to £305)	1,270		
			1,940	1,940	
		NON-PERMANENTS.			
42	64	42 (£65 to £305)	5,561	6,347	
		Allowances to officers performing special or higher duties under Public Service Regulations Nos. 24A and 209 ..	105	..	
117	143	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries of officers on loan to other Departments	£ 100		
			24,385	25,877	24,713

* For particulars of salaries see "Public Service Classification List."

CENSUS AND STATISTICS DEPARTMENT—*continued.*

Number of Persons.		VOTE No. —CENSUS AND STATISTICS— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Census, 1936 : Cost of taking and printing results	(a) 2,000	1,000	(a) 23
		Freight, cartage, and transport charges	40	25	25
		Fuel, light, power, and water	175	175	172
		Mechanical appliances—			
		Purchase of	250	550	469
		Maintenance of	(b) 325	193	(b) 68
		Office-cleaning	50	65	25
		Office fittings and requisites	100	75	97
		Overtime and meal allowances	(c) 50	560	516
		Postage, telegrams, and rent of boxes	(d) 1,025	900	931
		Printing and stationery	(e) 1,500	1,200	(e) 1,479
		Rent of offices	(f) 1,170	1,020	1,029
		Statistical publications, preparation of	(g) 5,130	4,250	4,350
		Statistics, collection of	(h) 2,350	2,250	2,152
		Telephone services	100	100	97
		Travelling allowances and expenses	25	25	(i) 15
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	25	25	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Work done for—	£		
		Post and Telegraph Department	50		
		State Fire Insurance Department	525		
		Fire Underwriters' Association	940		
		Miscellaneous	85		
		Sale of publications	(j) 500		
			2,100		
			14,315	12,413	11,448
		GROSS TOTAL	38,700	38,290	36,161
		CREDITS-IN-AID (k)	2,200	2,200	2,223
		NET TOTAL—VOTE No.	36,500	36,090	33,938

- (a) Increased provision required to cover work provided for in previous year but postponed.
- (b) Underexpenditure due to delay in filling an order for spare parts. Provision is made this year to cover the order, in addition to current year's requirements.
- (c) Item reduced, as special investigation in connection with employment and incomes has been completed.
- (d) Increased volume of postages anticipated, mainly due to printing of additional census and statistical publications.
- (e) Increase due to larger number of forms being required.
- (f) Provision made for twelve months' rent, whereas last year part of the period only was provided for.
- (g) Increase due to additional publications.
- (h) Increased provision necessary, as last year progress in collecting statistics was retarded owing to delay in printing forms, &c.
- (i) Number of officers, 9. Travelling-expenses, £14 2s. 6d.; motor-hire, 17s. 6d.
- (j) Mainly to Legislative Departments. Otherwise sales of statistical publications are in the hands of Printing and Stationery Department.

(k) Credits-in-aid—	Estimated.		Estimated. 1938-39.	Recovered. 1938-39.
	Salaries. £	Other Charges. £		
	100	2,100	2,200	2,223
Totals	100	2,100	2,200	2,223

DEPARTMENT OF JUSTICE AND PRISONS.

MINISTER OF JUSTICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Allowances, and Expenses of the DEPARTMENT OF JUSTICE AND PRISONS.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Justice and Prisons—	£	£	£	£	£
Subdivision I.—Justice	140,891	86,560	227,451	264,560	266,950
„ II.—Prisons	85,536	69,150	154,686	158,486	152,091
GROSS TOTAL	226,427	155,710	382,137	423,046	419,041
CREDITS-IN-AID	3,547	75,590	79,137	83,405	81,970
NET TOTAL	222,880	80,120	303,000	339,641	337,071

Number of Persons.		VOTE No. .—JUSTICE AND PRISONS.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Justice.			
		Head Office.	£	£	£
		*SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,250 (Under-Secretary for Justice, Controllor-General of Prisons, and Chief Probation Officer)	1,250	1,250	6,477
		CLERICAL DIVISION.			
1	1	Class I— 1 (£615)	615	615	
1	1	Class II— 1 (£515)	515	515	
1	1	Class III— 1 (£470)	470	470	
1	2	Class V— 1 (£380)	380	503	
1	2	Class VI— 1 (£335)	335	670	
4	3	Class VII— 4 (£80 to £305)	887	705	
8	9	NON-PERMANENTS. 8 (£80 to £295)	1,665	1,910	6,477
18	20	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Cost copying inquest proceedings			
		Less amount provided but not required			
		Total	6,117	6,638	6,477

* For particulars of salaries see "Public Service Classification List."

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		VOTE No. .—JUSTICE AND PRISONS— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued.</i>			
		<i>Patent Office.</i>	£	£	£
		SALARIES—			
		CLERICAL DIVISION.			
		<i>Class Special B—</i>			
1	1	1 (£715)	715	715	5,112
		<i>Class III—</i>			
1	1	1 (£470)	470	470	
		<i>Class V—</i>			
1	1	1 (£380)	380	380	
		<i>Class VI—</i>			
2	2	2 (£335)	670	670	5,112
		<i>Class VII—</i>			
8	9	8 (£80 to £305)	1,250	1,515	
		Cadets' lodging-allowances	133	86	
		GENERAL DIVISION.			
		1 (£380)	380		
2	2	1 (£335)	335		
			715	715	
		NON-PERMANENTS.			
6	5	6 (£80 to £295)	821	705	
21	21		5,154	5,256	5,112
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Annual fee, New Zealand's share as member of Copyright Union, Class IV	210	250	
		Annual fee, New Zealand's share as member of the International Union for the Protection of Industrial Property (Patents), Class IV	210	280	
		Fuel, heating, light, and water	45	45	44
		Maintenance and repairs	(a) 25	..	
		Office fittings and requisites	(a) 75	185	58
		<i>Patent Office Journal</i> , publication of	(b) 800	700	863
		Postage, telegrams, rent of boxes	(c) 65	100	140
		Printing and stationery	(b) 400	500	161
		Rent of offices	300	300	283
		Telephone services (including installation, extensions, maintenance, rent, and calls)	(c) 75	..	
		Typewriters and office appliances—			
		Purchase of	34		
		Repairs	6		
			40	40	38
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	5	5	(d) 5
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Sale of Journals, Acts, &c.	80		
			2,250	2,405	1,592
		Total	7,404	7,661	6,704

(a) Item "Office fittings, &c.," reduced to provide separate item for maintenance and repairs.

(b) Adjusting allocation of amounts between *Patent Office Journals* and printing and stationery, previously one item.

(c) Item "Postage, telegrams, &c.," reduced to provide a separate item "Telephone services."

(d) Travelling-expenses of new cadets, £5.

DEPARTMENT OF JUSTICE AND PRISONS—continued.

Number of Persons.		VOTE No. .—JUSTICE AND PRISONS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Justice—continued.			
		Bankruptcy.	£	£	£
		SALARIES—			
		CLERICAL DIVISION.			
		Class I—			
1	1	1 (£540 to £615)	565	565	4,288
		Class II—			
1	1	1 (£515)	515	515	
		Class III—			
2	1	2 (£470)	940	470	
		Class IV—			
..	1	1 (£425) .. .. .	..	425	
		Class V—			
2	1	2 (£355 to £380), (part year)	359	380	
		Class VI—			
1	1	1 (£335)	335	335	
		Class VII—			
3	1	3 (£80 to £305)	700	305	
		NON-PERMANENTS.			
6	7	6 (£80 to £295)	908	1,305	
16	14		4,322	4,300	4,288
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	175	150	175
		Fuel, light, power, water, cleaning, and cartage	30	25	27
		Law-costs	15	15	13
		Maintenance and repairs	(a) 10	..	..
		Office fittings, furniture, and requisites	(a) 20	20	35
		Postage, telegrams, and rent of boxes	(b) 120	200	197
		Printing and stationery	140	140	89
		Remuneration to Deputy Assignees	450	1,400	(c) 399
		Renewal of fidelity-guarantee premiums (recoverable)	9	11	11
		Telephone services (including installation, extensions, maintenance, rent, and calls)	(b) 80	..	..
		Transfer and removal expenses	50	50	17
		Travelling allowances and expenses	20	20	(d) 16
		Typewriters—			
		Purchase of	15		
		Repairs	5		
			20	20	26
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	5	5	(e) 4
		Rents .. .. .	..	10	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Fidelity-guarantee premiums	9		
		Miscellaneous	6		
			15		
			1,144	2,066	1,009
		Total	5,466	6,366	5,297
		Inquests.			
		CHARGES FOR AND INCIDENTAL TO—			
		Fees and expenses, Coroners, medical witnesses, and miscellaneous	4,250	4,250	4,223
		Jurors, allowances to	150	120	122
		Witnesses, allowances to and expenses of	600	550	586
		Total	5,000	4,920	4,931

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

REMARKS.

- (a) Item "Office fittings, &c.," reduced to provide a separate item "Maintenance and repairs."
- (b) Item "Postage, telegrams, &c.," reduced to provide a separate item "Telephone services."
- (c) Owing to a technical difficulty it was necessary to charge an amount of £429 to Unauthorized although more than this was provided for when the estimate was prepared under this item. As a matter of policy the Department is, wherever possible, itself taking over the work of Assignees and this is being done during the current year at Wanganui.
- (d) Travelling-allowances, £4; travelling-expenses, £9; car-hire, £1; car mileage, £2.
- (e) Amount paid to beneficiaries in bankrupt estate, £4.

DEPARTMENT OF JUSTICE AND PRISONS—continued.

Number of Persons.		VOTE No. .—JUSTICE AND PRISONS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued.</i>			
		<i>Supreme, Magistrates', and Wardens' Courts.</i>	£	£	£
		SALARIES—			
		CLERICAL DIVISION.			
1	2	<i>Class Special B—</i> 1 (£715) (3 months)	180	1,430	106,616
4	2	<i>Class Special C—</i> 4 (£665)	2,660	1,330	
10	9	<i>Class I—</i> 10 (£540 to £615), (1 part year)	5,275	5,310	
7	7	<i>Class II—</i> 7 (£490 to £515), (1 part year)	3,126	3,580	
11	8	<i>Class III—</i> 11 (£445 to £470), (1 part year)	4,676	3,710	
14	15	<i>Class IV—</i> 14 (£400 to £425)	5,758	6,275	
36	37	<i>Class V—</i> 36 (£335 to £380)	13,593	13,660	
53	45	<i>Class VI—</i> 53 (£320 to £335)	17,142	15,000	
82	95	<i>Class VII—</i> 82 (£80 to £305)	16,420	21,187	
		Cadets' lodging-allowances	100	120	
		GENERAL DIVISION.	£		
		2 (£355 to £380)	735		
		7 (£300 to £320)	2,175		
38	43	29 (£240 to £295)	7,575		
			10,485	11,915	
		NON-PERMANENTS.			
18	9	18 (£65 to £295)	3,518	1,870	
		Allowances to officers performing special duties under Public Service Regulations 24A and 209	90	177	
		UNCLASSIFIED.			
			£		
		4 Stipendiary Magistrates at £1,000	4,000		
		26 Stipendiary Magistrates at £900	23,400		
		1 Magistrate for Chatham Islands, appointed under Section 11 of the Magistrates' Courts Act, 1928	250		
40	38	9 Associates to Judges at £200	1,800		
			29,450	27,650	
314	310				
			112,473	113,214	106,616
		Less amount chargeable to "Court of Review and Adjustment Commissions," for services of Court officers acting as Secretaries .. .. .	..	6,865
		Less amount provided but not required	650	..	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Electoral Department for services of Court Officers	£ 962		
		Proportion of fees under—			
		Auctioneers Act, 1928	500		
		Land Agents Act, 1921-22	700		
		Salaries as Clerks, Licensing Committees	1,180		
		Miscellaneous	150		
			3,492		
			111,823	106,349	106,616

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		VOTE No. —JUSTICE AND PRISONS— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued.</i>			
		<i>Supreme, Magistrates', and Wardens' Courts—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Allowances to—			
		Chief Bailiffs acting as Maintenance Officers (26 officers)	500	500	423
		Officers acting as Inspectors of Factories (9 officers) ..	225	242	222
		Police Constables acting as Clerks of Courts	(a) 1,550	1,250	1,345
		Allowance to Secretary, Rules Committee	60	60	60
		Commuted allowance for typing notes of evidence: 9			
		Associates to Judges	850	750	766
		Expenses of Law Revision Committee	150	100	(b) 141
		Mileage fees paid to Bailiffs (recoverable)	(c) 8,500	6,500	(c) 8,028
		Office-cleaners	(a) 2,000	1,815	1,865
		Rents	(d) 560	360	409
		Transfer and removal expenses	(e) 3,950	2,000	2,107
		Travelling allowances and expenses—			
		Judges and Associates	4,750	3,700	(f) 4,499
		Magistrates and Clerks	5,000	4,200	(g) 4,850
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Allowances to officers acting as Inspectors of Factories	£ 225		
		Mileage fees	8,500		
		Miscellaneous	10		
			8,735		
			28,095	21,477	24,715
		Total	139,918	127,826	131,331
		<i>Expenses of Court of Review and Adjustment Commissions.</i>			
		SALARIES—			
		2 Members of Court of Review at £800 (part year) ..	350	1,600	} 11,783
		1 Associate Registrar (£500), (part year)	500	500	
4	34	Temporary assistance (1 officer), (part time)	245	2,300	
		Allowances to secretaries	900	668	
		Salaries of Court officers acting as Secretaries .. ..	..	6,865	
			1,995	11,933	11,783
		CHARGES FOR AND INCIDENTAL TO—			
		Fees to members	800	34,000	34,094
		Postage and telegrams	250	850	821
		Printing and stationery	100	300	167
		Rents	20	533	415
		Travelling allowances and expenses	900	11,000	12,315
		Miscellaneous	50	200	196
		Office furniture and fittings .. ..	..	100	9
		Overtime and meal allowances .. ..	..	300	67
		Typewriters .. ..	..	50	10
			2,120	47,333	48,094
		Total	4,115	59,266	59,877

(a) Increased allowances.

(b) Travelling-expenses in first year of operation higher than expected.

(c) Increase in number of summonses and other processes. An equal amount is credited to the vote.

(d) Additional amount required to cover rates on three new sections.

(e) A large number of transfers consequent on retirements.

(f) Amount expended depends on length of Circuit Court sessions and Court of Appeal. Number of officers, 18.

Travelling-allowances, £2,696; travelling-expenses, £1,483; car-hire, £287; car mileage, £33.

(g) Greater than anticipated owing to expenses for relieving Magistrates at three centres and increased rail fares. Number of officers, 124. Travelling-allowances, £2,215; travelling-expenses, £1,067; car-hire, £225; car mileage, £1,343.

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		Voted.	Expended.
VOTE No. .—JUSTICE AND PRISONS— <i>continued.</i>				
<i>Subdivision No. I.—Justice—continued.</i>				
<i>Criminal Prosecutions.</i>		£	£	£
CHARGES FOR AND INCIDENTAL TO—				
Expenses in connection with the defence of prisoners under the Poor Prisoners' Defence Act, 1933		200	200	72
Fees to Crown Solicitors and Prosecutors, including payment to counsel for defence in special cases		3,500	3,500	2,426
Jurors, payment to, and expenses of, under the Juries Act, 1908		5,000	4,500	(a) 5,466
Witnesses, expenses of		(b) 8,400	6,800	5,266
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Refund of costs of prosecution		600		
Total		17,100	15,000	13,230
<i>Justice: Miscellaneous Services.</i>				
CHARGES FOR AND INCIDENTAL TO—				
Advertising, books, newspapers, and other publications ..		150	150	125
Annotation of Statutes		140	100	(c) 144
Commission on money-orders for transmission of moneys ..		60	60	82
Compensation, legal costs, &c., on account of wrongful conviction		250	..	
Expenses under—				
Juries Act, 1908: Civil juries (part recoverable) ..		3,900	3,600	3,894
Reformatory Institutions Act, 1909 (part recoverable) ..		3,600	2,800	(d) 3,626
Fuel, light, water, cleaning, freight, and cartage ..		4,000	3,850	(e) 3,958
Grant in aid of Judges' Library, Wellington		200	200	200
Law books for Judges' Library		560	600	41
Law-costs in <i>Bristed v. Holloway</i>		11	..	
Maintenance of Court grounds and offices		550	550	494
Office fittings, furniture, and requisites		700	750	526
Overtime and meal allowances		40	40	28
Postage, telegrams, and rent of boxes		3,000	2,800	(f) 3,139
Printing and stationery		4,000	3,000	(g) 4,082
Proportion of cost of administering licensing laws in districts where the Counties Act is not in operation		10	10	3
Refund of fines and costs		50	50	15
Telephone services (including installation, extensions, maintenance, rent, and calls)		2,600	2,500	(h) 2,640
Transfer and removal expenses		5	5	1
Travelling allowances and expenses		50	50	(i) 24
Typewriters—				
Purchase of		200	200	52
Maintenance of		150	150	116
Contingencies, including unforeseen expenditure incidental to the other items of this subdivision		50	50	(j) 68
Refund of jury fees .. ..		..	10	
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Jury fees		2,200		
Refunds under Reformatory Institutions Act		900		
Miscellaneous		150		
Total		3,250		
Total		24,276	21,525	23,258

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

REMARKS.

- (a) Increased rates paid to jurors—additional amount was provided, but proved to be inadequate.
 (b) Witnesses' allowances increased to cover special cases where there is loss of wages.

- (c) Additional annotations for extra Magistrates and for several main Courts.

- (d) Increase in number of indigent inmates at Pakatoa and Rotoroa.
 (e) Improved heating and ventilation in Courts.

- (f) Increased business in the Courts.
 (g) Increase in printing-job costs and additional quantity of forms required.

- (h) Installation costs for new interphone sets.

- (i) Number of officers, 3. Travelling-allowances, £5; travelling-expenses, £12; car hire, £7.

- (j) Expenses incurred in official opening of two new Courthouses and of laying foundation-stone for three Courthouses, £38; law-costs, £19; marine insurance (recoverable), £9; policy premiums, £2; total, £68.

DEPARTMENT OF JUSTICE AND PRISONS—continued.

Number of Persons.		VOTE No. —JUSTICE AND PRISONS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued.</i>			
		<i>Registrar-General's Office.</i>	£	£	£
		SALARIES—			
		CLERICAL DIVISION.			
2	3	<i>Class III—</i> 2 (£470)	940	1,014	9,269
2	2	<i>Class IV—</i> 2 (£400 to £425)	845	800	
4	3	<i>Class V—</i> 4 (£380)	1,520	1,115	
5	4	<i>Class VI—</i> 5 (£335)	1,670	1,340	
12	13	<i>Class VII—</i> 12 (£80 to £305) Cadets' lodging-allowances	2,074 77	2,055 145	
1	2	GENERAL DIVISION. 1 (£335)	335	352	
22	13	NON-PERMANENTS. 22 (£65 to £295)	4,019	2,128	
48	40		11,480	8,949	9,269
Total Number of Officers (Justice).		OTHER CHARGES FOR AND INCIDENTAL TO—			
421	439	Births, deaths, and marriages, registration of—			
		Non-permanent officers	700	700	561
		Post Office for services of Postmasters	3,000	3,000	3,097
		Fuel, light, cleaning, freight, and cartage	170	150	170
		Maintenance and repairs	(a) 10	..	..
		Office fittings, furniture, and requisites	(a) 40	55	45
		Overtime and meal allowances	10	10	..
		Postage, telegrams, and rent of boxes	650	650	662
		Printing and stationery	1,200	1,100	(b) 1,235
		Refund of registration and license fees	20	20	16
		Rents	535	535	452
		Telephone services (including installation, extensions, maintenance, rent, and calls)	125	120	123
		Transfer and removal expenses	50	50	141
		Travelling allowances and expenses	20	10	(c) 21
		Typewriters—			
		Purchase	30	..	..
		Repairs	10	..	..
			40	40	48
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	5	5	(d) 5
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	10	..	..
			6,575	6,445	6,576
		Total	18,055	15,394	15,845
		Total—Subdivision No. I	227,451	264,560	266,950

(a) Item "Office fittings, &c.," reduced to provide a separate item "Maintenance and repairs."

(b) Higher printing-costs.

(c) Number of officers, 3. Travelling-expenses, £15; car-hire, £6.

(d) *Ex gratia* payment to Registrar on retirement, £5.

DEPARTMENT OF JUSTICE AND PRISONS—continued.

Number of Persons.		VOTE No. —JUSTICE AND PRISONS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Prisons.</i>			
		SALARIES—	£	£	£
		CLERICAL DIVISION.			
		<i>Class Special C—</i>			
1	1	1 (£665)	665	665	
		<i>Class I—</i>			
1	1	1 (£490) (11 months)	450	540	
		<i>Class IV—</i>			
3	3	3 (£425)	1,275	1,260	
		<i>Class V—</i>			
4	3	4 (£355 to £380)	1,515	1,140	
		<i>Class VI—</i>			
6	6	6 (£320 to £335)	2,010	1,995	
		<i>Class VII—</i>			
7	7	7 (£80 to £305)	1,265	1,525	
		GENERAL DIVISION.			
		Probation Officers—	£		
		1 (£425)	425		
		3 (£380 to £385)	1,145		
6	6	2 (£310 to £335)	645		
			2,215	2,165	
		Superintendents—			
		2 (£530)	1,060		
		1 (£500)	500		
		2 (£470)	940		
		1 (£420)	420		
		1 (£410)	410		
		1 (£320)	320		
9	9	1 (£240)	240		
			3,890	3,878	
		Gaolers—			
		2 (£360)	720		
3	3	1 (£325)	325		
			1,045	1,045	
		Officers in Charge—			
3	3	3 (£320 to £355)	1,020	1,035	
		Chief Warders—			
		1 (£400)	400		
5	5	4 (£355 to £380)	1,500		
			1,900	1,900	
		Principal Warders—			
7	7	7 (£320 to £355)	2,070	2,345	
		Deputy Principal Warders—			
14	14	14 (£310)	4,340	4,340	
		Warder Instructors—			
		29 (£265 to £305)	8,625		
46	47	17 (£250 to £285)	4,814		
			13,439	13,707	
		Warders—			
		10 (£300)	3,000		
123	126	113 (£245 to £285)	30,869		
			33,869	34,687	
		Night-watch Warders—			
5	5	5 (£245 to £265)	1,320	1,317	
		Matrons—			
2	2	2 (£240 to £290)	530	525	
		Assistant Matrons—			
12	11	12 (£140 to £195)	2,250	1,990	
		Office Assistants—			
		1 (£380)	380		
2	2	1 (£245)	245		
			625	625	

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		VOTE No. —JUSTICE AND PRISONS— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Prisons—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		<i>GENERAL DIVISION—continued.</i>			
1	1	Quarry Engineer, Auckland	350	350	
1	1	Farm Manager	345	336	
1	1	Shorthand-typist	225	225	
		Allowances to instructing and other officers	600	600	
			77,213	78,195	
		<i>NON-CLASSIFIED (PART TIME).</i>			
9	9	Medical Officers— 9 (£80 to £295)	1,460	1,460	
5	5	Institutional Schoolmasters— 5 (£50 to £120)	380	380	
1	1	Instructor in physical culture	55	55	
1	1	Instructor in wool-classing	30	30	
278	280		1,925	1,925	
			79,138	80,120	
		<i>NON-PERMANENTS.</i>			
10	9	Farm-managers and clerical	2,585	2,327	
28	26	Warders and matrons	6,620	5,105	
10	9	Extra assistance	493	488	
			9,698	7,920	
			88,836	88,040	
		Less proportion of salaries transferred to Probation Branch	3,300	3,300	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— Salaries of officers employed on public works	£ 30		
			85,536	84,740	85,608
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
		Prisons and institutional upkeep—			
		Burial of deceased prisoners	20	20	
		Clothing, bedding, furniture, &c.	1,000	1,100	951
		Equipment and instructional work	280	180	202
		Fuel, light, power, and water	5,000	5,000	4,883
		Grant to officer in lieu of leave due	10		
		Hospital and medical treatment of prisoners	400	700	326
		Locality allowances	540	560	519
		Maintenance of prison buildings	900	1,000	876
		Medical expenses of officers injured during performance of duties	20	20	2
		Medicines and medical comforts	350	400	311
		Office fittings and requisites	100	100	45
		Overtime and meal allowance	250	250	198
		Photographs, books, newspapers, and other publications	150	150	175
		Postage, telegrams, and rent of boxes	350	360	318
		Printing and stationery	500	500	470
		Rations	9,500	9,750	9,539
		Sanitary services, cleaning, and disinfectants	550	550	533
		Telephone services (including installation, extensions, maintenance, rent, and calls)	600	500	(a) 711

(a) New telephone-lines and systems at Waikune, Rangipo, and Hautu. Also payment of two years' rental.

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		VOTE No. .—JUSTICE AND PRISONS— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Prisons—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Prisons and institutional upkeep— <i>continued.</i>			
		Uniform caps and accoutrements for officers	200	200	227
		Vehicles, purchase and maintenance of, hire charges, &c. ..	3,000	2,000	2,548
		Transport charges, travelling allowances, and expenses—			
		Conveyance of prisoners on release	800	800	825
		Freight, cartage, &c. (part recoverable)	50	60	43
		Transfer of prisoners	1,100	1,100	1,146
		Travelling allowances and expenses of officers	400	450	387
		Transfer and removal expenses of officers	450	500	337
		Travelling-expenses of Prison Board Members	430	430	383
		Contingencies, including unforeseen expenditure incidental to the other items of the subdivision	20	20	(a) 17
		Prisons and institutional upkeep—			
		Legal expenses and compensation .. ..	..	41	41
		Payment in lieu of leave to widow of deceased officer ..	..	25	23
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Deductions for use of buildings	3,800		
		Miscellaneous institutional revenue	1,200		
			5,000		
			26,970	26,766	26,036
		Aid to prisoners and dependants—			
		Assistance to discharged prisoners	20	20	
		Grants to Prisoners' Aid and After-care Societies ..	230	200	205
		Gratuities and earnings paid to prisoners on release ..	4,000	4,500	3,652
		Payments to dependants	8,000	8,800	8,033
			12,250	13,520	11,890
		General prison industries, farms, works, &c.: Materials, equipment, rents, royalties, and other expenses in connection with—			
		Block and pavement making	120	180	111
		Bootmaking, boot repairs, and satchel repairs	3,750	4,100	3,526
		Farms, gardens, &c.: Development and maintenance ..	13,700	16,000	13,142
		Mail-bag repairs	330	400	316
		Quarries and gravel-pits	2,250	2,500	2,231
		Road-construction	3,500	4,500	2,922
		Tailoring	1,820	1,320	1,891
		Tobacco culture and manufacture	100	100	78
		Miscellaneous industries, works, &c.	700	620	724
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Block and pavement making	600		
		Bootmaking	4,300		
		Farms, gardens, &c.	32,500		
		Mail-bag repairs	2,500		
		Quarries and gravel-pits	7,300		
		Road-construction	7,500		
		Tailoring	600		
		Miscellaneous industries	2,600		
			57,900		
			26,270	29,720	24,941
			65,490	70,006	62,867
			151,026	154,746	148,475

(a) Services in connection with recapture of escapees, £3 2s. 6d.; cost of replacing inmates' property, £1 8s. 7d.; stamps for Court-costs, £2 16s.; inquiry expenses, £8 1s.; special medical examination on warder, £1 1s.; total, £16 9s. 1d.

DEPARTMENT OF JUSTICE AND PRISONS—continued.

Number of Persons.		VOTE No. .—JUSTICE AND PRISONS—continued. Subdivision No. II.—Prisons—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		PROBATION BRANCH—	£	£	£
		Charges for and incidental to—			
		Administration expenses	3,520	3,600	3,488
		Postage, telegrams, &c.	40	40	33
		Printing and stationery	20	20	13
		Telephone services (including installation, extensions, main- tenance, rent, and calls)	80	80	82
			3,660	3,740	3,616
		Total—Subdivision No. II.	154,686	158,486	152,091
		GROSS TOTAL	382,137	423,046	419,041
		CREDITS-IN-AID (a)	79,137	83,405	81,970
		NET TOTAL—VOTE No.	303,000	339,641	337,071

	Salaries.	Other Charges.	Estimated. 1939-40. Total.	Estimated. 1938-39.	Recovered. 1938-39.
Credits-in-aid—Subdivision No. I—	£	£	£	£	£
Head Office	25	..	25	25	49
Patents .. .. .	..	80	80	80	74
Bankruptcy .. .. .	..	15	15	15	21
Courts	3,492	8,735	12,227	11,186	12,612
Expenses Court of Review and Adjustment Commissions .. .. .	..	..	..	20	176
Criminal prosecutions .. .. .	..	600	600	600	643
Miscellaneous services .. .. .	..	3,250	3,250	3,550	3,476
Registrar-General's Office .. .. .	..	10	10	24	9
	3,517	12,690	16,207	15,500	17,060
Credits-in-aid—Subdivision No. II—	Salaries.	Other Charges.	Estimated. 1939-40. Total.	Estimated. 1938-39.	Recovered. 1938-39.
Prison and Institutional upkeep—	£	£	£	£	£
Salaries	30	..	30	25	54
Deductions for use of buildings .. .. .	..	3,800	3,800	3,730	4,627
Miscellaneous institutional .. .. .	..	1,200	1,200	1,670	1,187
	30	5,000	5,030	5,425	5,868
Industries—	£	£	£	£	£
Block and paving-stones .. .. .	..	600	600	730	553
Bootmaking .. .. .	..	4,300	4,300	4,500	4,395
Farms and gardens .. .. .	..	32,500	32,500	36,700	33,138
Mail-bag repairs .. .. .	..	2,500	2,500	2,300	2,700
Quarries and gravel-pits .. .. .	..	7,300	7,300	8,300	7,281
Road-construction .. .. .	..	7,500	7,500	7,000	7,693
Tailoring .. .. .	..	600	600	450	570
Laundering, floor-polish, nail- making, and miscellaneous industries .. .. .	..	2,600	2,600	2,500	2,712
	..	57,900	57,900	62,480	59,042
Totals	30	62,900	62,930	67,905	64,910
(a) Credits-in-aid—	Salaries.	Other Charges.	Estimated. 1939-40. Total.	Estimated. 1938-39.	Recovered. 1938-39.
Subdivision I	£	£	£	£	£
.. II	3,517	12,690	16,207	15,500	17,060
.. .. .	30	62,900	62,930	67,905	64,910
Totals	3,547	75,590	79,137	83,405	81,970

CROWN LAW OFFICE.

MINISTER IN CHARGE OF CROWN LAW OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the CROWN LAW OFFICE.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Crown Law—	£	£	£	£	£
GROSS TOTAL	7,860	939	8,799	8,582	8,700
CREDITS-IN-AID .. .. .	..	350	350	300	421
NET TOTAL	7,860	589	8,449	8,282	8,279

Number of Persons.		VOTE No. .—CROWN LAW.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		*SALARIES—	£	£	£
1	1	1 at £1,500 (Solicitor-General)	1,500	1,500	7,716
		PROFESSIONAL DIVISION.			
		†1 at £1,000 (Crown Solicitor)	1,000		
		2 at £950 (Crown Solicitors)	1,900		
4	4	1 at £850 (Crown Solicitor)	850		
		Class A—	3,750	3,600	
2	2	2 at £765 (Crown Solicitors)	1,530	1,530	
		CLERICAL DIVISION.			
1	1	Class III— 1 (£470)	470	470	
1	1	Class VII— 1 (£185 to £305)	187	176	
		Allowances under Public Service Regulations 24A and 209 to officers performing special or higher duties	10	10	
		NON-PERMANENTS.			
2	2	2 (£205 to £208)	413	413	
11	11		7,860	7,699	7,716

* For particulars of salaries see "Public Service Classification List."

† Also receives £60 per annum as Secretary, Rules Committee.

CROWN LAW OFFICE—continued.

Number of Persons.		VOTE No. .—CROWN LAW—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising, books, newspapers, and other publications ..	10	10	4
		Annotation of Statutes	50	50	50
		Annual certificates under the Law Practitioners Act, 1931 ..	44	38	44
		Law-costs (part recoverable)	100	100	(a) 162
		Office fittings and requisites	100	100	39
		Postage, telegrams, and rent of boxes	30	30	18
		Printing and stationery	150	150	(b) 225
		Purchase of Law Reports and Treatises and other publi- cations	200	200	172
		Rent of offices	50	50	51
		Telephone services (including installation, extensions, maintenance, rent, and calls)	140	120	155
		Travelling allowances and expenses	50	20	(c) 50
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	15	15	(d) 14
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Law-costs	350		
			939	883	984
		GROSS TOTAL	8,799	8,582	8,700
		CREDITS-IN-AID (e)	350	300	421
		NET TOTAL—VOTE No.	8,449	8,282	8,279

- (a) Court and stamping fees greater than allowed for.
(b) Expenditure greater than anticipated.
(c) Number of officers, 3. Travelling-allowances, £35 18s. 5d.; travelling-expenses, £13 0s. 10d.; taxi-hire, 10s.
(d) Meal allowances, £7 7s. 6d.; miscellaneous payments to Law Society, £6 5s.: total, £13 12s. 6d.
(e) Credits-in-aid :—

	Estimated. 1939-40.	Estimated. 1938-39.	Recovered. 1938-39.
Other charges	£ 350	£ 300	£ 421
	350	300	421

POLICE DEPARTMENT.

MINISTER IN CHARGE OF POLICE DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the POLICE DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Police—	£	£	£	£	£
Subdivision I.—Police	507,037	123,450	630,487	626,242	613,377
„ II.—Miscellaneous Services ..	..	47	47	..	..
GROSS TOTAL	507,037	123,497	630,534	626,242	613,377
CREDITS-IN-AID .. .. .	..	5,534	5,534	5,242	5,987
NET TOTAL	507,037	117,963	625,000	621,000	607,390

Number of Persons.		VOTE No. .—POLICE.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Police.			
		SALARIES—			
		Head Office—	£	£	£
1	1	1 at £1,000 (Commissioner)	(a) 1,000	1,000	
		* CLERICAL DIVISION.			
1	1	Class Special B—			
		1 (£715)	715	715	
1	1	Class III—			
		1 (£470)	470	470	
..	1	Class V—			
		1 (£380) .. .. .	..	380	
3	3	Class VI—			
		3 (£335)	1,005	1,005	
2	2	Class VII—			
		2 (£80 to £305)	230	144	
		* GENERAL DIVISION.			
2	2	1 (£425)	£ 425		
		1 (£320)	320		
			745	745	
		POLICE OFFICERS.			
3	3	3 Senior Sergeants (£409½ to £427½)	1,282	1,264	
2	2	2 Sergeants (£373 to £391)	782	782	
5	5	5 Constables (£300 to £345½)	1,591	1,591	

* For particulars of salaries see "Public Service Classification List."
(a) Also house allowance, £150 per annum.

POLICE DEPARTMENT—continued.

Number of Persons.		VOTE No. —POLICE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Police—continued.</i>			
		SALARIES—continued.	£	£	£
		POLICE OFFICERS—continued.			
		<i>Districts—</i>			
		5 Superintendents—			
		1 (£641)	641		
		1 (£626)	626		
5	4	3 (£606)	1,818	2,564	
		15 Inspectors—			
		12 (£586)	7,032		
		1 (£566)	566		
		1 (£546)	546		
15	16	1 (£526)	526	9,196	
		6 Sub-Inspectors—			
		3 (£506)	1,518		
		1 (£491)	491		
6	6	2 (£476)	952		492,786
		33 Senior Sergeants (£409½ to £427½)	2,961	2,976	
33	33	115 Sergeants (£373 to £391)	13,944	13,892	
115	108	1,190 Constables (£300 to £345½)	42,926	41,724	
1,190	1,190	4 Senior Detectives (£409½ to £427½)	380,027	379,173	
4	3	32 Detective-Sergeants (£373 to £391)	1,682	1,274	
32	29	60 Detectives (£300 to £345½)	12,024	11,060	
60	63	1 Native Constable	19,764	20,613	
1	1	2 District Constables (£105 to £175)	150	150	
2	3	8 Matrons (£180 to £210)	285	260	
8	8	15 Surgeons (£25 to £200)	1,560	1,580	
15	15	Probationary Constables	1,015	1,015	
		Female Searchers	4,000	4,000	
1,506	1,500	Allowances for detective, clerical, and special duty	124	119	
			7,000	7,000	
			507,037	504,692	(a) 492,786
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	1,200	800	(b) 1,466
		Bicycle allowances: Purchase and upkeep of bicycles	1,300	1,200	1,252
		Clothing (free issue), including repairs, allowance for making up uniforms, and boot allowance	(c) 10,000	10,000	10,414
		Freight, cartage, insurance, and transport charges	300	200	374
		Fuel, light, power, and water	5,500	5,300	(b) 5,507
		Horse allowances, purchase, forage, bedding, shoeing, clipping, and grazing of horses, including compensation for loss of private horses	500	450	474
		House allowances to officers and men unprovided with quarters	(d) 33,800	33,800	33,670
		Medical, dental, and veterinary services, medicines and medical stores, ambulance instruction and hire, and hospital charges for police disabled through duty	700	600	672
		Motor-vehicles—			
		Purchase of	2,000	3,300	(e) 1,201
		Maintenance of	(f) 13,000	12,500	12,617
		Office fittings and requisites (including typewriter allowance), radio, and scientific equipment	1,750	2,000	(g) 1,405
		Police examinations, expenses of	200	150	192
		Police prosecutions and inquests, legal and medical advice, interpreting, payments for special services, and expenses of departmental inquiries (part recoverable)	6,000	4,500	(b) 4,764
		Postage, telegrams, and rent of boxes	4,200	4,000	(b) 4,209
		Printing and stationery	5,200	4,700	(b) 5,240
		Rations	1,000	900	978
		Rent of stations, quarters, and paddocks, and rates on leasehold and acquired properties	4,400	4,400	4,482

POLICE DEPARTMENT—*continued.*

REMARKS.

(a) Underexpenditure due to Police Force not being up to full authorized strength throughout the year.

(b) Overexpenditure due to requirements being underestimated.

(c) Includes £6,855 for uniform and boot allowances—1,308 at £5 per annum and 126 at £2 10s. per annum.

(d) Includes free quarters provided as follows: 9 valued at £100, 2 at £91, 20 at £78, 50 at £50, 488 at £39.

(e) Underexpenditure due to some expenditure not being brought to charge before end of financial year.

(f) Includes £10,624 for allowances varying from £17 to £58 10s. per annum to 242 officers for use of their own motor-vehicles on duty.

(g) Underexpenditure due to purchase of radio equipment being deferred pending further investigation.

POLICE DEPARTMENT—continued.

Number of Persons.		VOTE No. —POLICE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Police—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Repairing, painting, and improving police premises ..	200	300	196
		Rewards and expenses for the suppression of sly-grog selling and the introduction of liquor into prohibited districts, also for the detection of offences against the Dangerous Drugs Act and breaches of Revenue Acts	400	400	403
		Rewards to members of the Force for meritorious conduct ..	50	50	10
		Saddlery, horse-covers, &c.	50	50	6
		Scavenging, chimney - sweeping, cleaning stations and windows, sanitary services, and washing	450	400	414
		Stores, supplies, accoutrements, and expenses incidental thereto	1,250	1,000	(a) 1,603
		Telephone services (including installation, extensions, maintenance, rent, and calls)	7,700	7,500	7,683
		Transfer and removal expenses	5,000	7,000	4,679
		Travelling-expenses of police and transport of prisoners ..	(b) 17,250	16,000	16,605
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	50	50	(c) 45
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Clothing deductions, &c.	300		
		Payments for special services of police	1,700		
		Recoveries of—			
		Costs of prosecutions	2,250		
		Travelling-expenses, &c.	300		
		Sick deductions	250		
		Subsidies from local bodies	166		
		Miscellaneous recoveries	568		
			5,534		
			123,450	121,550	120,591
		<i>Total—Subdivision No. I</i>	630,487	626,242	613,377
		<i>Subdivision No. II.—Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Compassionate grant to widow of Constable J. O'Connell, equivalent to leave due	47	..	
		<i>Total—Subdivision No. II</i>	47	..	
		GROSS TOTAL	630,534	626,242	613,377
		CREDITS-IN-AID (d)	5,534	5,242	5,987
		NET TOTAL—VOTE No.	625,000	621,000	607,390

(a) Requirements greater than anticipated.

(b) Includes taxi and motor hire, £77, and mileage for officers' own vehicles used on duty, £2,310. Also provides for payment of an additional £650 per annum to the Railways Department for conveyance of police.

(c) Conveyance of police at funerals, £21 17s.; refund cost of civilian clothing, &c., damaged on police duty, £7 8s.; special valuations, £6 6s.; expenses in connection with laying foundation stone at Palmerston North Police-station, £9 18s. 9d.: total, £45 9s. 9d.

(d) Credits-in-aid—		Estimated.	Estimated.	Recovered.
		1939-40.	1938-39.	1938-39.
		£	£	£
Subdivision I .. ..	.. ..	5,534	5,242	5,987
Totals .. ..	.. ..	5,534	5,242	5,987

ERRATUM.

SOIL SURVEY REPORT.

The paragraph on page 64 under the heading of "General" has been placed in the wrong context, and is intended to be the concluding paragraph of the section on the Pakihi Soils of Westport, pages 60-61. It should be read immediately after the paragraph entitled "Foulwind Series" on page 61.



NAVAL SERVICE.

MINISTER OF DEFENCE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the NAVAL SERVICE.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended
Vote No. .—Navy—	£	£	£	£	£
GROSS TOTAL	303,613	681,752	985,365	841,617	899,400
CREDITS-IN-AID	2,475	62,920	65,395	39,421	64,069
NET TOTAL	301,138	618,832	919,970	802,196	835,331

Number of Persons.		VOTE No. .—NAVY.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		FULL PAY, WAGES, ALLOWANCES, EXTRA PAY, ETC.—	£	£	£
1	1	1 Captain, R.N. (Chief of Naval Staff and 1st Naval Member)	1,584	1,474	1,441
1	1	1 Commander, R.N. (2nd Naval Member)	915	730	592
1	1	1 Paymaster Captain, R.N. (Member and Naval Secretary), (includes overlap)	(a) 1,385	1,028	1,319
..	1	1 Captain, R.N. (2nd Naval Member, Naval Board), (part year only) .. .. .	..	696	723
		Administrative Staff—	£		
		1 Lieutenant-Commander	805		
		1 Lieutenant-Commander	842		
		1 Paymaster Lieutenant	695		
		1 Chief Petty Officer Writer	293		
6	6	1 Chief Petty Officer Writer	261		
		1 Petty Officer Writer	249		
		Civil Staff—			
		Class V—			
		3 (£380), (£760 charged to Naval Base)	380		
		Class VI—			
		3 (£320 to £335), (£320 charged to Naval Base)	655		
		Class VII—			
		20 (£80 to £305), (£172 charged to Reserves, £606 to Naval Base)	2,728		
		Non-permanents—			
		1 (£590), (charged to Naval Armament Depot)			
		1 (£490), (charged to Naval Base)			
		3 (£320 to £335), (£670 charged to Naval Base, £335 to Naval Armament Depot)			
85	66	54 (£80 to £305), (£5,229 charged to Naval Base, £3,843 to Naval Armament Depot)			
		Lodging-allowances (Cadets)	72		
		Adult officers' allowance	187		
		Extra Administrative and Clerical assistance	(b) 574		
			10,301	8,709	7,655

(a) Includes provision for relief of officer.

(b) Includes provision for expansion of existing organization.

NAVAL SERVICE—*continued.*

Number of Persons.		VOTE No. —NAVY— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		FULL PAY, WAGES, ALLOWANCES, EXTRA PAY, ETC.— <i>contd.</i>			
		Civil Staff— <i>continued.</i>	£	£	£
		H.M.S. "Achilles"	108,310	115,475	119,346
		H.M.S. "Leander"	115,069	102,941	101,149
1,463	1,361	H.M.S. "Philomel"	45,939	39,753	40,312
		Naval ratings in England and Australia for training courses	2,500	7,361	7,184
1,557	1,437	Naval Base employees	(a) 12,842	8,753	7,733
		Naval Armament Supply Depot employees	4,768	4,458	4,157
			303,613	291,378	291,611
		Fleet Air Arm, inclusive costs	(b) 22,736	15,345	26,643
		Other Charges for and incidental to—			
		ADMINISTRATION—			
		Admiralty: On account of payment of allotments	400	400	400
		VICTUALLING, CLOTHING, IMPLEMENTS, AND MESS TRAPS—			
		Clothing Accounts—			
		Clothing purchases, for issue as free kits to new entries and reservists on repayment (part recoverable)	14,900	15,787	19,436
		Kit-upkeep allowance and clothing gratuities (excluding Reserve personnel)	7,241	6,695	7,018
		Implement and Mess Trap Accounts: Purchase of mess traps, implements, &c., for supply and replacement	440	93	1,353
		Victualling Accounts—			
		Leave allowance and compensation in lieu of provisions	6,338	8,098	9,025
		Victualling of personnel: Purchase of provisions and payment of victualling and messing allowances to officers and men (part recoverable)	41,682	37,550	42,048
		MEDICAL SERVICES—			
		Dental treatment—			
		Director of Dental Services, honorarium	75	75	75
		Outposts	120	60	315
		Medical examination of recruits for sea-going forces	350	350	231
		Medical stores	625	510	425
		Medical treatment ashore	1,480	1,270	2,059
		REPAIRS, ALTERATIONS, DOCKING, ETC.—			
		Lump-sum instalment payment on account of new agreement with Auckland Harbour Board	(c) 7,000	33,200	31,750
		Maintenance payments: Calliope Dock	400	400	400
		H.M.S. "Achilles"	(d) 23,715	8,500	14,844
		H.M.S. "Endeavour"	(e) 7,795	5,000	10,461
		H.M.S. "Leander"	17,180	10,210	(f) 27,901
		H.M.S. "Philomel"	(g) 8,050	2,000	2,280
		H.M.S. "Wakakura"	3,390	1,650	3,041
		R.F.A. "Nucula"	250	370	141
		H.M.S. "Viking"	150	150	550
		Alterations and additions to H.M. ships	500	500	
		H.M.S. "Dunedin"		500	
		FUEL AND LIGHTING (including freight of coal)—			
		Coal for stocks at Auckland	8,666	6,092	7,230
		Electricity from shore to ships and buildings (part recoverable)	9,550	7,100	6,433
		Oiler "Nucula" (hire from Admiralty and miscellaneous expenses)	1,625	1,270	1,494
		Oil fuel for tanks and ships	54,715	42,338	42,963
		STORES—			
		Hydrographic stores	250	100	75
		Maintenance of torpedo reserves	530	580	96
		Moorings, repairs, &c., to targets	860	530	607
		Naval armament stores	43,811	54,996	66,982
		Naval stores	42,910	33,630	35,134

NAVAL SERVICE—*continued*.

REMARKS.

(a) Provides for increase in Administrative staff consequent upon completion of reconstruction of dockyard.

(b) Provides for cost of replacement of machine lost. Overexpenditure last year due to increased purchase of stores.

(c) Final instalment payable under deed of arrangement dated 22nd December, 1936, under authority of Naval Defence Amendment Act, 1936.

(d) Provision made for biennial refit.

(e) Cost recoverable from Marine Department.

(f) Overexpenditure due to advancing date of refit.

(g) Provides for part cost of reconstruction.

NAVAL SERVICE—continued.

Number of Persons.		VOTE No. .—NAVY—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Other Charges for and incidental to—continued.</i>			
		WORKS—	£	£	£
		Completion of Naval Armament Supply Depot	(a) 3,692	24,695	27,567
		Completion of Naval Base (Dockyard)	(b) 42,453	68,123	64,958
		Maintenance of Naval Armament Depot	8,904	2,211	1,791
		Maintenance of dockyard plant and Naval Base ..	24,160	13,550	13,210
		Motor-boat for Base services	2,310	5,479	3,156
		Provision and erection of third and fourth oil-tanks (on account)	(c) 11,960	3,870	7,586
		Upkeep of recreational ground and improvement of recreational facilities	250	200	149
		Work, repairs, and upkeep of Naval property: Residences at Devonport	900	235	270
		Purchase of land for instructional establishment ..	10,500	28,700	7,414
		Naval Base development (on account)	(d) 50,720	..	..
		Instructional facilities for training Short-service Seamen ..	..	1,525	1,728
		Naval Barracks at Devonport (on account) .. ..	..	5,000	..
		RESERVES—			
		Hire and lighting of drill-halls	290	280	262
		Instructors	3,783	3,509	2,232
		Medical examination	30	30	6
		Naval armament stores	2,022	2,159	1,101
		Naval stores, including equipment for instruction ..	990	497	346
		Outfitting and maintenance of drill-halls	1,010	852	1,030
		New R.N.V.R. Headquarters, Dunedin	11,225	5,000	..
		Pay and allowances	5,800	5,868	4,987
		Retaining fees, Royal Naval Reserve (New Zealand) ..	336	433	258
		Merchant Navy Defence Courses (initial equipment) ..	100	100	..
		Travelling-expenses	935	650	980
		Transport expenses connected with drills	600	1,900	379
		Upkeep of mine-sweeping trawler	1,602	1,565	1,490
		Miscellaneous	170	170	198
		Grant to R.N.V.R. Divisions, 4 at £75 each	300	300	292
		Whalers, repairs	100	140	70
		Royal Naval Reserve Officers: Gunnery, Torpedo, and Signalling Courses	(e)	366	107
		R.N.V.R. Ratings: Extended training	(e)	227	..
		R.N.V.R. Ratings: Supply of waterproof coats .. ..	..	360	..
		MISCELLANEOUS EFFECTIVE SERVICES—			
		Advertising, printing and stationery, and publications ..	2,982	2,247	3,083
		Allowances in lieu of quarters (lodging-allowance) ..	830	402	569
		Compensation for injuries and accidental death and disease contracted on duty	50	50	..
		Freight, insurance, and miscellaneous transport charges (excluding conveyance of personnel and charges on coal)	(f) 16,120	11,145	19,023
		Improvement funds and gunnery, &c.	160	160	437
		Interments	60	60	106
		Office fittings and requisites	600	509	713
		Transfer of departmental offices to Railway Building ..	250	600	134
		Contribution to Birkenhead Borough Council on account of repairs to access road to Kauri Point Armament Depot ..	20	20	20
		Passages, travelling allowances and expenses	15,423	16,025	16,433
		Postage, cablegrams, telegrams, and rent of boxes ..	4,062	4,739	2,816
		Purchase of training-vessels (on account)	(g) 60,000	..	..
		Rebate to personnel on account of duty paid on uniforms ..	60	60	21
		Rent of Navy Office	150	734	805
		Recreation grounds, hire of	30	30	8
		Damages to wharves and craft	70	74	24
		Stiffening of defensively equipped merchant ships (on account)	(h) 3,100	..	..
		Telephone services (including installation, extensions, maintenance, rent, and calls)	1,070	908	797
		Officer-entry scheme	(i) 851	..	..

NAVAL SERVICE—*continued.*

REMARKS.

- (a) Final year's programme.
- (b) Final year's programme for reconstruction of dockyard.
- (c) Includes part cost of oil-fuel tank at Wellington.
- (d) It is intended to build a naval instructional and mechanical training establishment and reconstruct H.M.S. "Philomel" to provide adequate accommodation for increased numbers.
- (e) Expenditure now included under heading "Pay and Allowances."
- (f) Increase due to the necessity for transport of greater quantities of stores from England and Australia.
- (g) It is proposed to build three training-vessels for employment with the instructional and mechanical training establishment.
- (h) It is proposed to commence stiffening certain selected merchant vessels to enable guns to be mounted in war.
- (i) It is proposed to enter six junior officers this year as part of the policy of manning the New Zealand Naval Forces by New-Zealanders.

NAVAL SERVICE—continued.

Number of Persons.		VOTE No. .—NAVY—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Other Charges for and incidental to—continued.</i>			
		MISCELLANEOUS EFFECTIVE SERVICES—continued.	£	£	£
		Training of New Zealand ratings in gunnery, torpedo, &c., training establishments in the United Kingdom and Australia	7,800	7,804	6,754
		Training-service Fund	150	120	124
		Typewriters—			
		Purchase of	90		
		Maintenance of	50		
			140	230	200
		Hire of transport for liberty men at Auckland .. .. .	..	140	161
		Cleaning of Navy Office ; also Night-watchman .. .. .	..	128	219
		Minesweeping trials of scows .. .. .	..	250	
		NON-EFFECTIVE SERVICES—			
		Admiralty—Contribution in respect of—			
		National health insurance	357	460	432
		Unemployment insurance	400	400	400
		Widows' pensions	655	830	793
		New Zealand Centennial (recoverable)	1,300	..	
		Deferred pay (including portion payable to officers and men serving under New Zealand engagements, re-credits of deferred pay to recovered deserters, and pension contributions payable to the Admiralty in respect of loan personnel)	50,286	50,546	50,518
		Entertainment, grant towards	750	100	48
		Inter-Service and National Rifle meetings	50	25	
		Committees of inquiry	1,000	..	
		Contingencies, including unforeseen expenditure incidental to other items of vote	100	100	(a) 124
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Clothing and victualling	11,930		
		Coal and oil fuel	18,500		
		Electricity from shore to ships	850		
		Fleet Air Arm	300		
		Hydrographic stores	30		
		Naval armament stores	6,206		
		Naval stores	7,415		
		Pay	2,475		
		Marine Department	15,794		
		New Zealand Centennial	970		
		Miscellaneous	925		
			65,395		
		Less amount provided but not required	681,752	572,239	607,789
			..	22,000	
			681,752	550,239	607,789
		GROSS TOTAL	985,365	841,617	899,400
		CREDITS-IN-AID	65,395	39,421	64,069
		NET TOTAL—VOTE No.	919,970	802,196	835,331

NAVAL SERVICE—*continued.*

REMARKS.

- (a) Court-martial fee, £4; Provost-Marshall fee, 14s.; payments for playing organ at Divine service at His Majesty's Naval Base, £6 10s.; grants in aid to string bands, H.M. ships "Achilles" and "Leander," £28; medical expenses of civilian officers, £16 18s.; grant to officer for services rendered, £63 10s.; payment for capitation allowances for religious ministrations, £4 2s. 6d. : total, £123 14s. 6d.

NEW ZEALAND NAVAL SERVICE ESTIMATES, 1939-40.

SUMMARY OF NUMBERS OF NAVAL PERSONNEL, ETC., SHOWING MINIMUM AND MAXIMUM RATES OF PAY AND ALLOWANCES PAYABLE (DEPENDENT ON SENIORITY AND QUALIFICATIONS).

Personnel.		Rates of Pay.		Allowances. (Excluding cost of victuals or allowances in lieu of victuals or accommodation.)
		Minimum.	Maximum.	
No.		£	£	
2	Commodores, 2nd Class	1,061	1,336	£280 in one case ; £732 in one case.
2	Captains, R.N.	1,061	1,336	£219 in each case.
1	Commander, R.N., 2nd Naval Member	695	979	
2	Commanders	695	979	£46 in one case.
7	Lieutenant-Commanders	512	659	£46 in three cases ; £119 in one case ; £109 in one case.
14	Lieutenants	302	403	£46 in five cases ; £55 in two cases ; £109 in one case.
1	Sub-Lieutenant	201	201	
2	Surgeon Commanders	842	1,125	One at £46.
1	Surgeon Lieutenant	476	549	
1	Surgeon Lieutenant (D)	421	494	
2	Commanders (E)	786	1,052	£73 in one case ; £119 in one case.
4	Lieutenants (E)	329	458	Two at £18.
4	Paymaster Commanders	695	961	One at £225 ; one at £46.
1	Paymaster Lieutenant-Commander	512	659	One at £92.
4	Paymaster Lieutenants	302	403	One at £46.
1	Paymaster Sub-Lieutenant	201	201	
2	Chaplains	366	933	
2	Captains, Royal Marines	512	659	One at £46.
26	Commissioned Officers from warrant rank or warrant officers	275	476	Various minor allowances according to special qualifications held or duties performed. *See end.
79	Officers (excluding Fleet Air Arm—see next page).			
15	Chief Petty Officers	192	201 (a)	(a) £32 to £79 per annum if married, according to size of family. Other allowances, ranging from £3 to £27 per annum, are paid at daily rates to certain ratings and Royal Marines holding special qualifications in gunnery, torpedo, signals, and wireless, and from £18 to £36 per annum in the case of certain senior Engine-room Artificers. All men may qualify for up to a maximum of three good-conduct badges at £4 11s. per annum for each badge. Men (except Royal Marines, who are supplied with uniform) also receive an allowance ranging from £5 1s. to £6 7s. 4d. per annum for compulsory maintenance of uniform to the required standard. Officers receive no allowance in this respect.
41	Petty Officers	164	176 (a)	
48	Leading Seamen	146	150½ (a)	
281	{ Able Seamen	128	134 (a)	
	{ Ordinary Seamen	91	91	
76	{ Boys	18	32	
	{ Boys (over seventeen years)	46	46	
2	Chief Petty Officer Telegraphists	201	210 (a)	
5	Petty Officer Telegraphists	173	182½ (a)	
15	Leading Telegraphists	155	158 (a)	
17	Telegraphists	132	140 (a)	
10	Ordinary Telegraphists	91	91	
3	Boy Telegraphists	32	46	
5	Chief Yeomen of Signals	201	210 (a)	
2	Yeomen of Signals	173	182½ (a)	
10	Leading Signalmen	155	158 (a)	
11	Signalmen	132	140 (a)	
4	Boy Signalmen	32	91	
3	Ordinary Signalmen	32	91	
2	Sailmakers or Sailmakers' Mates	152	186 (a)	
51	Engine-room Artificers and Mechanicians	155	265 (a)	
10	Chief Stokers	201	210 (a)	
68	Stoker Petty Officers	173	186 (a)	
67	Leading Stokers	155	158 (a)	
163	{ Stokers, 1st Class	137	143 (a)	
	{ Stokers, 2nd Class	100	100	
15	Shipwrights	155	265 (a)	
11	Artisans, various	164	228 (a)	
25	{ Ordnance Artificers	155	265 (a)	
	{ Electrical Artificers	155	265 (a)	
	{ Armourers	143	228 (a)	

NEW ZEALAND NAVAL SERVICE ESTIMATES, 1939-40—*continued.*SUMMARY OF NUMBERS OF NAVAL PERSONNEL, ETC., SHOWING MINIMUM AND MAXIMUM RATES OF PAY AND ALLOWANCES PAYABLE (DEPENDENT ON SENIORITY AND QUALIFICATIONS)—*continued.*

Personnel.	Rates of Pay.		Allowances. (Excluding cost of victuals or allowances in lieu of victuals or accommodation.)
	Minimum.	Maximum.	
No.	£	£	
12 Sick-berth Chief Petty Officers, Petty Officers, Leading Sick-berth Attendants, and Sick-berth Attendants	100	210 (a)	(a) £32 to £79 per annum if married, according to size of family. Other allowances, ranging from £3 to £27 per annum, are paid at daily rates to certain ratings and Royal Marines holding special qualifications in gunnery, torpedo, signals, and wireless, and from £18 to £36 per annum in the case of certain senior Engine-room Artificers. All men may qualify for up to a maximum of three good-conduct badges at £4 11s. per annum for each badge. Men (except Royal Marines, who are supplied with uniform) also receive an allowance, ranging from £5 1s. to £6 7s. 4d. per annum, for compulsory maintenance of uniform to the required standard. Officers receive no allowance in this respect.
19 Chief Petty Officer Writers, Petty Officer Writers, Leading Writers, Writers, Writer Probationers, and Boy Writers	36	214 (a)	
29 Supply Chief Petty Officers, Petty Officers, Leading Supply Assistants, Supply Assistants, Supply Probationers, and Supply Boys	36	214 (a)	
31 Chief Petty Officer Cooks, Petty Officer Cooks, Leading Cooks, Cooks, and Assistant Cooks	100	210 (a)	
21 Petty Officer Stewards, Leading Stewards, Stewards, and Assistant Stewards	100	185½ (a)	
17 Officers' Cooks, 1st Class, 2nd Class, 3rd Class, and 4th Class			
6 Masters-at-Arms and Regulating Petty Officers	182½	219 (a)	
7 Sergeants, Royal Marines	164	176 (a)	
8 Corporals	150½	155 (a)	
81 Marines, Buglers, &c.	128	134 (a)	
2 Bandmasters, 2nd Class, R.M.B. .. .	164	176 (a)	
3 Band Corporals, R.M.B.	150½	155 (a)	
19 Musicians, R.M.B.	91	155 (a)	
1,215 Men.			
48 Boys, new entries	18	32	} Some for part year only.
33 Stokers, 2nd Class, new entries .. .	100	100	
36 Miscellaneous			
Fleet Air arm:—			
1 Lieutenant (Pilot)	302	403	} £109 in two cases. £36 10s.
1 Sub-Lieutenant (Pilot)	201	201	
2 Leading Telegraphists (Air Gunner)	155	158 (a)	
1 Sergeant (Fitter)	220	260	
2 Corporals (Fitters)	200	240	
2 Aircraftmen (Fitters)			
1 Aircraftsman (Clerk)	100	225	} Royal Air Force personnel.
2 Fitter Armourers			
2 Wireless Operators (Mechanics) .. .			
2 Able Seamen (Aircrafthands) .. .	128	134 (a)	
1,428 Officers and men, plus—			
1 Director of Naval Reserves	618	618	
7 Royal Naval Volunteer Reserve Instructors	265	310	} Kit-upkeep allowance at £6 19s. per annum.
1 Armament Supply Officer	590	590	
1 Manager of the Base†			} † Officers lent from Imperial Government, and contributions of £550 sterling in respect of salaries are paid to the Admiralty.
1 Base Stores Officer†			
16 Clerks, Assistants, and Storemen, Armament Supply Depot	230	335	
1 Assistant to Manager of Base	490	490	
1 Assistant (Electrical) to Manager of Base†	405	483	† Officer lent from Imperial Government.

NEW ZEALAND NAVAL SERVICE ESTIMATES, 1939-40—continued.

SUMMARY OF NUMBERS OF NAVAL PERSONNEL, ETC., SHOWING MINIMUM AND MAXIMUM RATES OF PAY AND ALLOWANCES PAYABLE (DEPENDENT ON SENIORITY AND QUALIFICATIONS)—continued.

Personnel.		Rates of Pay.		Allowances. (Excluding cost of victuals or allowances in lieu of victuals or accommodation.)
		Minimum.	Maximum.	
No.		£	£	
1	Engineer Lieutenant-Commander§ ..	..	..	} Officers being lent by Imperial Government.
1	Foreman of Yard§ ..	..	..
3	2nd Class Draughtsmen§ ..	..	..
1	Foreman, Engineer Branch§ ..	..	..
1	Inspector of Boilermakers§ ..	..	..
1	Assistant Naval Store Officer ..	380	380	
18	Clerks and Storemen, Base Store ..	95	335	
1	Timekeeper ..	275	275	
9	Clerks and Typists, Base Central Office ..	85	380	
26	Apprentices ..	52	143	
1	Groundsman ..	230	250	
1	Motor-driver ..	260	260	
1	Tailor ..	260	260	
34	Clerks, Typists, and Cadets, Navy Office ..	65	335	
1	Accountant ..	380	380	
129				
1,557	Total.			

* Allowances are payable to married officers on the following scale :—

	Captain, R.N., and Lieut.-Colonel, R.M. (and relative Ranks).	Commanders, R.N.; Lieut.-Commanders, R.N.; Major, R.M.; Captain, R.M.; Lieutenant, R.M.; Lieutenant from Warrant Rank (and relative Ranks).	Warrant Officer, Commissioned Officer from Warrant Rank.
	Per Day. s. d.	Per Day. s. d.	Per Day. s. d.
A marriage allowance of ..	5 6	4 6	3 0
Children's allowance for the first child ..	2 0	2 0	1 6
For each subsequent child ..	1 0	1 0	1 0

The term children includes all children under sixteen years of age and those over sixteen years of age receiving full-time instruction at an educational establishment.

RESERVE PERSONNEL.

Royal Naval Volunteer Reserve—				Royal Naval Reserve—			
Officers ..	..	78		Officers ..	..	15	
Men ..	..	610		Men, Class "A" (Inactive) ..	..	143*	
				" " "A" (Active) ..	..	2	
				" " "B" ..	..	..
				" " "C" ..	..	26	
Total ..	..	688		Total ..	..	186	

* Do not perform training.

Active Pay: The same as for active personnel, except that, generally, allowances are not payable.
The Royal Naval Volunteer Reserve perform a minimum period of training afloat of seven days per annum, and are required also to perform thirty-six night drills and six half-day drills per year.
Royal Naval Volunteer Reserve ratings are eligible to qualify for the payment of training grants from 15s. to £3 10s. according to rating held and whether qualified as efficient for the year.
Royal Naval Volunteer Reserve (New Zealand) officers receive a uniform-upkeep allowance of £3 per annum, and Royal Naval Reserve (New Zealand) officers receive a training fee varying from £20 to £30 according to the rank held.

In addition to the above rates of pay, the following payments are made:—
(a) Deferred Pay: Amounts placed to the credit of officers and men of the New Zealand Naval Forces and payable on completion of service—
 (i) Officers: From £54 15s. to £109 10s. per annum.
 (ii) Men: from £9 2s. 6d. to £51 14s. 2d. per annum.
(b) Pensions Contributions: Paid to the Admiralty in respect of officers and men on loan from the Royal Navy—
 (i) Officers: From £100 to £205 per annum.
 (ii) Men: From £24 to £28 per annum.
(Deferred pay is not payable to loan personnel or to Reserve personnel under training.)

ARMY.

MINISTER OF DEFENCE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the ARMY.

SUMMARY.

				1939-40.			1938-39.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	.—Army—			£	£	£	£	£
Subdivision	I.—Administration			1,100	..	1,100	1,100	1,100
„	II.—N.Z. Staff Corps			36,223	..	36,223	34,244	34,288
„	III.—N.Z. Permanent Staff			40,953	..	40,953	40,173	39,801
„	IV.—Royal N.Z. Artillery			91,371	..	91,371	66,080	61,809
„	V.—N.Z. Army Ordnance Corps and Civilian Staff attached			41,503	..	41,503	38,773	39,246
„	VI.—N.Z. Army Service Corps and N.Z. Army Medical Corps			7,861	..	7,861	7,151	7,318
„	VII.—General Duty Section			1,338	..	1,338	1,344	1,333
„	VIII.—Civil Staff			26,835	..	26,835	19,017	19,678
„	IX.—Military Education of Officers undergoing Instruction abroad .. ..			..	11,617	11,617	9,900	10,589
„	X.—Purchases, Buildings, Main- tenance, and Training .. ..			..	1,386,477	1,386,477	510,492	529,154
„	XI.—Non-effectice Services .. ..			..	370	370	290	348
„	XII.—Rifle Clubs .. ..			..	200	200	300	95
GROSS TOTAL				247,184	1,398,664	1,645,848	728,864	744,759
CREDITS-IN-AID				700	50,680	51,380	24,960	38,006
NET TOTAL				246,484	1,347,984	1,594,468	703,904	706,753

Number of Persons.		VOTE No. —ARMY.		1939-40.	1938-39.	
1939-40	1938-39				Voted.	Expended.
		Subdivision No. I.—Administration.		£	£	£
		SALARY—				
1	1	1 at £1,100		1,100	1,100	1,100
1	1	Total—Subdivision No. I		1,100	1,100	1,100

ARMY—continued.

Number of Persons.		VOTE No. .—ARMY—continued.	1939-40.	1938-39.			
1939-40	1938-39			Voted.	Expended.		
				£	£	£	
Subdivision No. II.—N.Z. Staff Corps. (a)							
PAY—							
1	1	1 Chief of General Staff	1,200	34,244	34,288		
3	3	3 Colonels: 1 at £900; 1 at £900 (9 months), £850 (3 months); 1 at £800	2,588				
4	5	4 Lieut.-Colonels (1 Temporary Colonel): 1 at £800; 1 at £765; 1 at £715 (5 months), £690 (7 months); 1 at £665	2,930				
15	14	15 Majors (4 Temporary Lieut.-Colonels): 4 at £665; 1 at £640; 1 at £640 (4 months), £620 (8 months); 1 at £620 (11 months), £600 (1 month); 6 at £580 (5 months), £560 (7 months); 2 at £540	9,034				
22	24	22 Captains (1 Temporary Major), (£405 to £540)	10,781				
36	16	36 Lieutenants (9 for 3 months only), (£250 to £385)	9,690				
..	1	1 Imperial Officer on loan (attached) .. .. .	..			
20	20	20 Cadets, Duntroon College, at £50 per annum (included in payments to Duntroon College) .. .. .	..			
101	84	Total—Subdivision No. II	36,223			34,244	34,288
Subdivision No. III.—N.Z. Permanent Staff. (b)							
PAY—							
53	59	53 Warrant Officers, Class I (1 Hon. Lieutenant), (£345 to £383)	20,000	40,173	39,801		
22	13	22 Warrant Officers, Class II (£305 to £356)	7,169				
4	13	4 Staff Sergeants (£305 to £315)	1,222				
31	8	31 Sergeants (£265 to £284)	8,536				
7	10	7 Corporals (£265)	1,855				
6	11	6 Lance-Corporals (£250)	1,500				
..	7	Privates .. .. .	..			
1	1	1 Imperial Warrant Officer on loan (attached): Pay and allowances	671				
124	122	Total—Subdivision No. III	40,953	40,173	39,801		
Subdivision No. IV.—Royal N.Z. Artillery. (c)							
PAY—							
1	1	1 Colonel at £900 (9 months), £850 (3 months)	888	66,080	61,809		
2	1	2 Lieut.-Colonels: 1 at £715 (5 months), £690 (7 months); 1 at £665	1,365				
2	4	2 Majors (1 Temporary Lieut.-Colonel): 1 at £665; 1 at £640	1,305				
7	6	7 Captains (£405 to £515)	3,218				
4	5	4 Lieutenants (£300 to £385)	1,383				
10	7	10 Warrant Officers, Class I (£345 to £383)	3,558				
11	14	11 Warrant Officers, Class II (£330 to £356)	3,720				
13	5	13 Staff Sergeants (£305 to £328)	4,026				
21	14	21 Sergeants (£280 to £328)	6,113				
20	10	20 Bombardiers (£265 to £284)	5,359				
36	24	36 Lance-Bombardiers (£220 to £283)	8,823				
116	88	116 Gunners (£155 to £210)	21,499				
198	148	198 Recruits (150 for 10 months only), (£155 to £180)	30,114				
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—							
Pay of officer seconded to Prime Minister's Department			£700				
441	327	Total—Subdivision No. IV	91,371	66,080	61,809		

ARMY—continued.

REMARKS.

(a) —

Unit.	A.H.Q.	Northern District.	Central District.	Southern District.	R.M.C. Aust.	Total.
N.Z. Staff Corps ...	16*	16	19	21	29†	101

* Includes two officers undergoing training in England. † Includes nine new appointments ex six months special course at Duntroon.

(b) —

Unit.	Trentham.	Northern District.	Central District.	Southern District.	Total.
N.Z. Permanent Staff ...	19	35	32	38	124

(c) —

R.N.Z.A.	A.H.Q.	Trentham.	Northern District.	Central District.	Southern District.	Total.
Officers ...	7*	...	3	4	2	16
Other ranks ...	3	201	105	93	23	425
Totals ...	10*	201	108	97	25	441

* Includes three officers undergoing training in England, one officer undergoing training in Australia, one officer seconded to Prime Minister's Department.

ARMY—continued.

Number of Persons.		VOTE No. —ARMY—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. V.—N.Z. Army Ordnance Corps. (a)</i>	£	£	£
		PAY—			
1	1	1 Lieut.-Colonel at £690 (10 months), £665 (2 months) ..	686	38,773	39,246
1	1	1 Major at £560 (10 months), £540 (2 months)	557		
5	2	5 Captains (£405 to £515)	2,222		
1	4	1 Lieutenant (£385)	385		
6	7	6 Warrant Officers, Class I (£345 to £383)	2,193		
6	7	6 Warrant Officers, Class II (£330 to £356)	2,022		
3	2	3 Staff Sergeants (£315 to £328)	958		
1	2	1 Sergeant (£305)	305		
5	1	5 Corporals (£290)	1,450		
2	5	2 Lance-Corporals (£275)	550		
1	3	1 Armament Artificer (£275)	275		
6	3	6 Armourer Assistants (£155 to £225)	1,172		
		<i>Civilian Personnel—</i>			
1	..	1 (£380)	380	38,773	39,246
7	6	7 (£320 to £335)	2,315		
111	107	111 (£80 to £305)	26,033		
157	151	<i>Total—Subdivision No. V</i>	41,503	38,773	39,246
		<i>Subdivision No. VI.—N.Z. Army Service Corps and N.Z. Medical Corps. (b)</i>			
		PAY—			
1	..	1 Captain (£405)	405	7,151	7,318
3	4	3 Lieutenants (£385)	1,155		
5	3	5 Staff Sergeants (£305)	1,525		
6	3	6 Sergeants (£280 to £315)	1,714		
1	2	1 Corporal (£265)	265		
1	4	1 Lance-Corporal (£250)	250		
10	9	10 Privates (£155 to £195)	1,822		
1	1	1 Director of Medical Services (£125)	125		
4	3	4 Assistant Directors of Medical Services (£25)	100		
4	4	4 Medical Officers (part-time), (£100 to £150)	500		
36	33	<i>Total—Subdivision No. VI</i>	7,861	7,151	7,318
		<i>Subdivision No. VII.—General Duty Section (Crew G.S.S. "Janie Seddon"). (c)</i>			
		PAY—			
2	2	2 Warrant Officers, Class I (£365 to £383)	748	1,344	1,333
1	1	1 Warrant Officer, Class I (£330)	330		
1	..	1 Deckhand (£260)	260		
..	1	Lance-Corporal		
4	4	<i>Total—Subdivision No. VII</i>	1,338	1,344	1,333
		<i>Subdivision No. VIII.—Civil Staff. (d)</i>			
		SALARIES—			
		CLERICAL DIVISION.			
		<i>Class I—</i>			
2	1	2 (£615), (1 for 3 months)	769		
		<i>Class III—</i>			
1	..	1 (£445)	445		
		<i>Class IV—</i>			
5	4	5 (£400 to £425)	2,050		

ARMY—continued.

REMARKS.

(a) —

N.Z. Army Ordnance Corps.	Trentham.	Waikato.	Burnham.	Northern District.	A.H.Q.	Total.
Officers ...	6	1	1	...	...	8
Other ranks ...	20	1	5	4	...	30
Civilian Staff attached ...	75	17	21	...	6	119
Totals ...	101	19	27	4	6	157

(b) —

N.Z. Army Service Corps and N.Z. Army Medical Corps.	A.H.Q.	Trentham.	Northern District.	Central District.	Southern District.	Total.
Officers ...	3	1	3	3	3	13
Other ranks ...	2	3	6	6	6	23
Totals ...	5	4	9	9	9	36

(c) —

General Duty Section.				"Janie Seddon."
Other ranks ...	...	...	...	4

(d) —

Civil Staff.	A.H.Q.	Trentham.	Northern District.	Central District.	Southern District.	Total.
—	41	14	20	14	23	112

ARMY—continued.

Number of Persons.		VOTE No. .—ARMY—continued. Subdivision No. VIII.—Civil Staff—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES—continued.	£	£	£
		CLERICAL DIVISION—continued.			
2	3	Class V— 2 (£380)	760		
12	12	Class VI— 12 (£320 to £335)	3,930		
7	4	Class VII— 7 (£80 to £305)	1,210		
		Cadets' lodging-allowances	34	19,017	19,678
		Allowances to officer performing special duties	45		
		GENERAL DIVISION.			
			£		
6	6	1 (£320)	320		
		5 (£195 to £305)	1,250		
			1,570		
		NON-PERMANENTS.			
77	48	77 (£85 to £305)	16,022		
112	78	Total—Subdivision No. VIII	26,835	19,017	19,678
		Subdivision No. IX.—Military Education of Officers undergoing Instruction abroad. (a)			
		ALLOWANCES—			
		Allowances (quarters, married, &c.)	2,796	2,500	3,123
		OTHER CHARGES—			
		Rail, steamer, and other charges	2,975	2,250	1,906
		Fees—			
		Charge for Dominion Officer attending Gunnery Course, England	£ 200		
		Camberley and Minley Staff Colleges	1,200		
		Duntroon College, Australia: Fees for twenty-nine cadets	4,179		
		Liaison Officer, High Commissioner's Office, London	267		
			5,846	5,150	5,560
		Total—Subdivision No. IX	11,617	9,900	10,589
		Subdivision No. X.—Purchases, Buildings, Maintenance, and Training.			
		PURCHASES AND CONSTRUCTION—			
		Buildings, drill - halls, fortifications, and offices: New constructions, additions, and purchases of land and buildings	(b)202,771	81,748	56,134
		Clothing and boots: Cost of new issues, provision of material and making up uniforms	(c)271,900	30,000	(d) 56,692
		Field and heavy gun ammunition and other explosives, including cost of reconditioning	(e)114,000	45,000	48,945
		Horses, purchase of	50	50	

ARMY—continued.

Number of Persons.		VOTE No. .—ARMY—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. X.—Purchases, Buildings, Maintenance, and Training—continued.</i>			
			£	£	£
		PURCHASES AND CONSTRUCTION—continued.			
		Launch for towing targets and for work at forts	(a) 12,500	1,000	
		Medals, purchase of	100	100	156
		Ordnance Stores: Accoutrements, small-arms, machine-guns, camp equipment, harness and saddlery, tools, materials, signalling and electric-light stores, barrack and hospital stores, Field and Garrison Artillery material, armaments, vehicles, and miscellaneous stores	(b) 224,052	115,904	99,287
		Printing, stationery, maps, training-manuals, journals, and publications	5,000	3,500	4,972
		S.A.A., including refund of Customs duty, exchange and sales tax	(c) 178,550	44,000	41,268
		Supplies, catering, and allowances in lieu of rations for camps, courses of instruction, and general	(d) 56,000	22,000	(e) 39,998
		MAINTENANCE AND TRAINING—			
		Advertising, office requisites, photographs, newspapers, and other office expenses	1,000	600	964
		Allowances and expenses Major-General Mackesy preparing report for New Zealand Government	100	..	..
		Army Publicity (including salaries and travelling-expenses)	(f) 4,175	500	523
		Camps, maintenance of Burnham, Trentham, Featherston, Ngauruawahia, Narrow Neck, and general	7,000	7,000	3,519
		Compensation in respect of accidents, sickness, and damages, including loss of or injury to horses	1,500	850	1,135
		Compensation for, or repairs to, motor-vehicles damaged as result of military service	500	500	350
		Courts of inquiry, expenses in connection with	20	20	15
		Engraving medals, trophies, prizes, &c., insurance of trophies, and services of Inspector of Regimental Colours	70	70	56
		Fees for Technical College and Educational Courses	400	30	88
		Grant of one month's salary in lieu of three month's leave to officer retiring	51	..	..
		Grant to Organiser, Recruiting Campaign, to cover general expenses, &c.	50	..	..
		Grants to Officers' Clubs for the purpose of providing military instruction	(g) 600	500	500
		Grants to Regimental Bands	(h) 1,100	1,100	950
		Grants in aid of recruiting	200	200	160
		Grants in aid of Territorial Units (Regimental Funds)	(i) 3,800	2,900	342
		Grants towards provision of recreational equipment at barracks	1,200	1,200	115
		Horses: Maintenance and hire	200	500	154
		Laundrying, dyeing, and renovating part-worn uniforms	4,000	2,600	3,158
		Law-costs	200	50	66
		Libraries at A.H.Q. and District Headquarters	100	25	24
		License fees for all motor-vehicles and drivers	400	400	361
		Lighting, heating, and fuel	3,500	3,250	3,578
		Maintenance of drill-halls, offices, buildings, and rifle ranges (including building material, stores, insurance, and inspection of machinery)	(j) 14,600	8,000	8,918
		Maintenance of "Janie Seddon," including cost of fuel, stores, and other charges (exclusive of wages)	850	700	850
		Medical fees for examination of members of Military Forces and recruits	(k) 1,000	500	924
		Medicine, medical attention, and hospital treatment	(l) 1,500	700	906
		Ordnance stores and miscellaneous equipment, repairs to, including labour and incidental expenses	800	600	816
		Overtime	100	100	397
		Pay and allowances of Territorials attending camps, &c. (including special service details and casual civilian labour)	(m) 192,913	85,050	91,127
		Pay of caretakers of drill-halls and rifle ranges	1,100	1,100	1,077
		Postages and telegrams	2,000	1,400	1,688
		Prizes for rifle shooting for Dominion, Regimental District, and Area Rifle Meetings and expenses incidental thereto, also entrance fees for Imperial Challenge Shield Competition	670	670	514
		Rent of offices, buildings, parade-grounds, and rifle ranges	(n) 2,100	1,200	1,800

ARMY—continued.

REMARKS.

- | | | |
|--|----------|---|
| (a) Half-cost of launch to be used by the Army and Air Departments for towage of targets, &c. | £ | |
| (b) Commitments as at 31st March, 1939 | 209,952 | |
| Annual stores requirements for upkeep and maintenance | 20,000 | |
| Further purchases | 68,600 | |
| | 298,552 | |
| Less not expected to come to charge during 1939-40 | 74,500 | |
| | £224,052 | |
| | £ | £ |
| (c) Commitments at 31st March, 1939 | 4,898 | |
| Further purchase of 303 small-arms ammunition and components | 171,452 | |
| 1,500,000 rounds of .22 ammunition | 1,200 | |
| Miscellaneous standard and signalling cartridges, &c. | 1,000 | |
| | 178,550 | |
| (d) Rations— | £ | £ |
| Camps and courses (six days each) | 16,255 | |
| Week-end camps | 10,800 | |
| Barracks, Fort Dorset and Narrow Neck | 9,125 | |
| Special Reservists | 13,690 | |
| Miscellaneous courses, &c. | 2,130 | |
| Petrol, forage, and miscellaneous | 4,000 | |
| | £56,000 | |
| (e) Overexpenditure accounted for by larger attendances at annual camps and courses. | | |
| (f) Provides for special recruiting campaign for the Territorial Force. | | |
| (g) Grant of £150 per annum to officers' clubs in each of the four centres. | | |
| (h) To provide grants of £50 each to twenty-two Regimental Bands. | | |
| (i) Grants for the general welfare of Territorial units to develop sporting and recreational activities, shooting-matches, trophies, &c. | | |
| (j) Required to meet cost of placing drill-halls, &c., in thorough repair. | | |
| (k) Provides for increased strengths of units of the Territorial Force and the Regular Force. | | |
| (l) Provides for the large increase in personnel of the Territorial Force. | | |
| (m) Required for increased attendances at camps and courses; wages of casual civilian labour for camps is also met out of this item. | | |
| (n) Includes rental of new District Headquarters offices in Auckland and Christchurch. | | |

ARMY—continued.

Number of Persons.		VOTE No. .—ARMY—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. X.—Purchases, Buildings, Maintenance, and Training—continued.</i>			
		MAINTENANCE AND TRAINING—continued.	£	£	£
		Scavenging, cleaning, and washing	100	100	50
		Telephone services (including installation, extensions, maintenance, rent, and calls)	2,200	1,500	(a) 2,104
		Transport—			
		Motor-cars and cycles, hire of and mileage (administration and ordinary travelling)	2,200	1,500	2,207
		Motor-vehicles (cars, cycles, and trucks), hire and mileage for mechanized training	10,000	10,000	6,313
		Rail fares and freights	(b) 25,000	10,000	(b) 20,865
		Shipping charges, freights, cartage, &c.	(c) 12,000	6,000	(c) 9,953
		Steamer fares, hire of launches and aeroplanes	(d) 1,500	750	1,515
		Tram, service car, air, bus, and ferry fares	3,000	1,700	2,442
		Transfer and removal expenses	1,000	1,000	891
		Travelling-allowances	(e) 3,000	3,000	2,686
		Travelling-expenses	1,200	1,000	1,001
		Uniform allowance to members of the Regular, Territorial, and Cadet Forces	(f) 11,730	7,500	5,794
		Water	800	800	806
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	25	25	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Ammunition, small-arms	12,000		
		Clothing	3,000		
		Hire of Defence vessels	1,300		
		Ordnance stores	6,000		
		Miscellaneous	5,565		
		Rations, light, and fuel	22,815		
			50,680		
		Total—Subdivision No. X	1,386,477	510,492	529,154
		<i>Subdivision No. XI.—Non-effective Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Allowance for entertainment of overseas visitors	100	100	100
		Contribution towards pension of Imperial officers and non-commissioned officers on loan to New Zealand	70	140	125
		Funeral expenses	200	50	123
		Total—Subdivision No. XI	370	290	348
		<i>Subdivision No. XII.—Rifle Clubs.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Miscellaneous charges	100	100	57
		Railway warrants	100	200	38
		Total—Subdivision No. XII	200	300	95
		GROSS TOTAL	1,645,848	728,864	744,759
		CREDITS-IN-AID (g)	51,380	24,960	38,006
		NET TOTAL—VOTE No.	1,594,468	703,904	706,753

ARMY—continued.

REMARKS.

- (a) Overexpenditure due to the increase in Army activities during the past financial year.
- (b) Heavier expenditure of 1938-39 and increased amount required this year due to much better attendances at camps and courses.
- (c) Required to meet charges on heavier purchases of military equipment from overseas.
- (d) Item extended to cover hire of aeroplanes for target towing not previously provided for.
- (e) Provides for travelling allowances and expenses for administrative staff and instructors and members of the Regular Force travelling on duty. Travelling of Territorials on unit-training duties also provided for. Regular Force members covered are 110 officers and 565 other ranks.
- (f) Increases accounted for by—
- | | |
|--|---------|
| (1) Additional outfit allowance for officers going into blue uniforms (estimated, 500 at £7) | £ 3,500 |
| (2) Additional upkeep allowance for those already in blue uniforms (estimated, 300 at 10s. each) | 150 |
| (3) Increase in Regular Force—Officers, 1938-39, 101; 1939-40, 110. Other ranks, 1938-39, 483; 1939-40, 565. | |

(g) Credits-in-aid—

	Salaries.	Other	Estimated.	Estimated.	Recovered.
	£	Charges.	1939-40.	1938-39.	1938-39.
		£	Total.	£	£
Subdivision IV ..	700	..	700	675	675
„ X ..	..	50,680	50,680	24,285	37,331
Totals ..	700	50,680	51,380	24,960	38,006

AIR DEPARTMENT.

MINISTER OF DEFENCE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the AIR DEPARTMENT.

SUMMARY.

		1939-40.			1938-39.	
		Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	—Air—	£	£	£	£	£
Subdivision	I.—Administration	950	..	950	850	850
"	II.—Pay and Allowances	202,054	..	202,054	123,429	116,188
"	III.—Quartering Stores (except Technical), Supplies, and Transportation .. ..	..	190,900	190,900	70,600	52,129
"	IV.—Technical Stores .. ..	..	218,450	218,450	222,510	244,052
"	V.—Works, Buildings, and Lands .. ..	..	37,750	37,750	7,000	57,040
"	VI.—Expenses and Allowances of Air Force Personnel Overseas .. ..	..	18,500	18,500	17,100	9,795
"	VII.—Territorial and Reserve Forces .. ..	..	41,596	41,596	32,800	29,240
"	VIII.—Miscellaneous Services .. ..	..	62,185	62,185	20,940	20,530
"	IX.—Civil Aviation	4,962	37,053	42,015	50,871	46,057
GROSS TOTAL		207,966	606,434	814,400	546,100	575,881
CREDITS-IN-AID .. ..		..	114,400	114,400	52,200	18,676
NET TOTAL		207,966	492,034	700,000	493,900	557,205

Number of Persons.		VOTE No. —AIR.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Administration.			
		SALARY—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £950 (Air Secretary)	950	850	850
		Total—Subdivision No. I.. ..	950	850	850
		Subdivision No. II.—Pay and Allowances.			
2	2	2 Group Captains: 1 at £1,463(a); 1 at £1,145 (9 months), £1,095 (3 months)	2,596		
2	2	2 Wing Commanders: 1 at £995 (3 months), £945 (9 months); 1 at £945 (9 months), £895 (3 months)	1,890		
6	7	6 Squadron Leaders: (b) 1 at £912; 2 at £830; 1 at £830 (7 months), £780 (5 months); 1 at £830 (3 months), £780 (9 months); 1 at £650 (9 months), £515 (3 months)	4,790		
18	18	18 Flight Lieutenants (£400 to £680)	10,118		
61	16	61 Flying Officers (£320 to £450), (37 part year)	17,353		
267	87	267 Pilot Officers (£150 to £360), (259 part year)	17,436		
3	3	3 Medical Officers (£150 to £250)	488		

AIR DEPARTMENT—*continued.*

REMARKS.

(a) Officer on loan from Royal Air Force.

(b) Includes two on loan from Royal Air Force

AIR DEPARTMENT—continued.

Number of Persons.		VOTE No. .—AIR—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Pay and Allowances—continued.</i>			
			£	£	£
3	2	3 Education Officers (£450 to £475), (1 part year) ..	1,134		
(a)1006	545	Airmen	(a)124,045		
36	13	Civil Personnel at Stations	6,655		
1	..	1 Meteorological Officer (£350), (part year)	204		
16	..	16 Civilian Instructors (£150), (part year)	450		
		Lodging-allowance for Pilot Officers and civilian Instructors while being trained at Aero Clubs	3,900		
		<i>Civil Staff—</i>			
		<i>SALARIES—</i>			
		PROFESSIONAL DIVISION.			
		<i>Class Special—</i>			
1	1	1 (£100), (also Aerodrome Engineer, Head Office, Public Works Department, £615)	100		
		CLERICAL DIVISION.		123,429	116,188
		<i>Class II—</i>			
1	1	1 (£515)	515		
		<i>Class IV—</i>			
3	2	3 (£400 to £425), (1 part year)	835		
		<i>Class VI—</i>			
5	4	5 (£320 to £335), (1 part year)	1,424		
		<i>Class VII—</i>			
18	10	18 (£80 to £305)	2,926		
		Cadets' lodging-allowances	253		
		GENERAL DIVISION.			
1	1	1 (£235), (part year)	72		
		NON-PERMANENTS.			
		2 (£300 to £355), (1 part year)	470		
35	17	33 (£65 to £295)	4,325		
			4,795		
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209	75		
1485	731				
		<i>Total—Subdivision No. II</i>	(b) 202,054	123,429	116,188
		<i>Subdivision No. III.—Quartering Stores (except Technical), Supplies, and Transportation.</i>			
		Clothing, badges, &c., and boots (including making), (part recoverable)	(b) 32,000	15,000	8,007
		Expenses of training-courses	3,500	3,500	1,923
		Freight, cartage, and shipping charges	(c) 85,500	19,500	16,591
		Fuel, lighting, power, and water (part recoverable)	4,100	4,000	3,335
		Furniture, barrack equipment, and other accommodation stores	(b) 32,000	10,500	2,363
		Maintenance of personnel (rations, supplies, general upkeep, &c.), (part recoverable)	(b) 21,000	12,000	12,570
		Registration and license fees and insurance premiums in connection with motor-vehicles and drivers	100	100	72
		Transfer and removal expenses	2,800	1,250	1,898
		Travelling allowances and expenses	4,500	2,000	(d) 3,260
		Uniform outfit grants and upkeep allowances	5,400	2,750	2,110
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Clothing	850		
		Lighting	150		
		Rations	600		
			1,600		
		<i>Total—Subdivision No. III</i>	(b)190,900	70,600	52,129

AIR DEPARTMENT—*continued.*

REMARKS.

(a) Summary of numbers of airmen, showing minimum and maximum rates of pay (dependent on seniority and qualifications):—

Personnel.					Rates of Pay.	
					Minimum.	Maximum.
					£	£
14	Warrant Officers	..	..	..	285	315
10	Flight Sergeants	..	..	..	235	270
40	Sergeants	..	..	..	220	260
68	Corporals	..	..	..	200	240
874	Aircraftmen	..	..	..	100	225
1,006						

Also free rations and quarters or equivalent allowance of £45 per annum.

(b) Increased expenditure due to expansion of Royal New Zealand Air Force.

(c) Includes freight on reserve aircraft.

(d) Number of officers, 681. Rail-fares, £638 9s. 3d.; steamer-fares, £427 5s. 1d.; air-fares, £265 19s. 8d.; motor-hire, £760 19s. 6d.; travelling-allowances, £787 5s. 4d.; mileage allowances, £102 5s. 3d.; travelling-expenses, £277 17s. 6d.

AIR DEPARTMENT—continued.

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		Voted.	Expended.
VOTE No. —AIR—continued.				
<i>Subdivision No. IV.—Technical Stores.</i>				
Aircraft, marine craft, motor-vehicles, spares, plant, miscellaneous equipment and stores and photographic materials—		£	£	£
Purchase of	(a) 145,400	116,500	155,591	
Maintenance of	1,000	1,000	771	
Armament stores and explosives	(a) 1,000	80,000	39,281	
Spirits, oils, paint, and dope (part recoverable)	(b) 71,050	25,000	48,409	
Services of manufacturers' experts in assembling aeroplanes .. .. .	..	10		
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		£		
Aviation and motor-spirit	5,500			
Sales of plant	800			
	6,300			
<i>Total—Subdivision No. IV</i>	218,450	222,510	244,052	
<i>Subdivision No. V.—Works, Buildings, and Lands.</i>				
Erection of buildings for Civil Reserve technical training (including buildings at Railway Workshops and bombing range at Grassmere)	24,250	..		
Maintenance and repairs of land and buildings (including rates)	12,500	6,000	7,040	
Transfer to vote "Public Buildings," Public Works Fund	1,000	1,000	50,000	
<i>Total—Subdivision No. V</i>	37,750	7,000	57,040	
<i>Subdivision No. VI.—Expenses and Allowances of Air Force Personnel Overseas.</i>				
ALLOWANCES—				
Allowances (special, quarters, sea, outfit, embarkation, &c.)	3,250	4,100	3,424	
OTHER CHARGES—				
Flying practice fees	750	1,500	(c) 122	
Instructional fees	2,500	2,200	(c) 478	
Purchase of discharge of personnel from Royal Air Force	4,500	4,500	(c)	
Rail, steamer, and other charges	7,500	4,800	5,771	
<i>Total—Subdivision No. VI</i>	18,500	17,100	9,795	
<i>Subdivision No. VII.—Territorial and Reserve Forces.</i>				
Civil Reserve of Pilots: Grants to Aero Clubs for training, &c.	25,800	21,550	21,826	
Grants towards Squadron Funds	300	300	250	
Pay, fares, expenses and supplies in connection with refresher courses	12,190	4,500	4,007	
Rent and alterations to buildings	2,906	5,800	2,745	
Uniform outfit grants and upkeep allowances	400	650	412	
<i>Total—Subdivision No. VII</i>	41,596	32,800	29,240	

(a) For ordinary training purposes. Further expenditure provided under Public Works Estimates.

(b) Increased expenditure due to expansion of Royal New Zealand Air Force.

(c) Expenditure less than estimate owing to non-receipt of claims.

AIR DEPARTMENT—*continued.*

Number of Persons.		VOTE No. .—AIR— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VIII.—Miscellaneous Services.</i>			
		Advertising, books, photographs, newspapers, and other publications (part recoverable)	£ 2,675	£ 2,140	£ 2,611
		Bands : Expenses and grants	50	50	50
		Compensation, medical, and other expenses for personnel injured on duty, and fees for medical examinations ..	3,250	2,000	2,695
		Contribution towards service retired pay of Royal Air Force personnel on loan to Royal New Zealand Air Force ..	260	450	262
		Costs and expenses of flights of "Wellington" aircraft to New Zealand	20,000	..	..
		Fares and expenses of officer of Scientific and Industrial Research Department visiting Australia to investigate C.R.F. engines	50	..	..
		Flying practice and duty flights, Headquarters Staff ..	400	400	351
		Office fittings, furniture, and requisites (including repairs and other expenses)	1,000	2,000	1,871
		Overtime and meal allowances	650	600	753
		Payment to aero clubs for training Air Force pilots ..	29,350	8,400	7,385
		Payment to Air Ministry for steamer fares and other expenses of Royal Air Force personnel on loan to the Royal New Zealand Air Force	450	360	270
		Postages, telegrams, and rent of boxes	750	600	547
		Printing and stationery	2,000	1,250	2,226
		Telephone services (including installation, extensions, maintenance, rent, and calls)	1,250	1,000	837
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	(a) 17
		Expenses : Visit of Air Marshal Sir E. Ellington .. ..	..	80	76
		Headquarters and communications .. .. .	..	1,000	..
		Rent of offices .. .. .	..	560	(b) 579
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Photographic survey fees	500		
		Books and publications	100		
		Training short-service pilots for Royal Air Force	97,650		
			98,250		
		<i>Total—Subdivision No. VIII</i>	(c) 62,185	20,940	20,530
		<i>Subdivision No. IX.—Civil Aviation.</i>			
		SALARIES—			
1	1	1 at £1,195 (5 months), £1,145 (7 months), (Controller of Civil Aviation)	1,166	987	
		PROFESSIONAL DIVISION.			
		<i>Class Special—</i>			
1	1	1 (£665)	665	665	
		<i>Class II—</i>			
1	..	1 (£515)	515	..	
		<i>Class III—</i>			
2	1	2 (£445 to £470)	905	263	
		<i>Class IV—</i>			
..	1	1 at £400 (1 month) .. .. .	..	34	
		CLERICAL DIVISION.			
		<i>Class I—</i>			
1	..	1 (£540 to £565)	548		
		<i>Class II—</i>			
..	1	1 at £515 .. .. .	..	515	
		<i>Class VI—</i>			
..	1	1 (£335) (1 month) .. .. .	..	28	

(a) Hire of loud speakers, £3 10s.; R.A.F. examination fees, £5 18s. 10d.; compensation for damage to clothes, £5; wreath, R.A.F. memorial, £2 2s.; sundries, 8s. 3d.; total, £16 19s. 1d.

(b) Now shown under Subdivision IX. Rent now paid for Civil Aviation officers only.

(c) Increased expenditure due to expansion of Royal New Zealand Air Force.

AIR DEPARTMENT—continued.

Number of Persons.		VOTE No. .—AIR—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. IX.—Civil Aviation—continued.</i>			
		<i>SALARIES—continued.</i>			
		GENERAL DIVISION.	£	£	£
3	3	2 (£445 to £470), (part year)	514		
		1 (£355 to £380)	374		
			888	999	3,509
1	..	NON-PERMANENT.			
		1 (£275)	275	..	
10	9		4,962	3,491	3,509
Total Number of Persons.		CHARGES FOR AND INCIDENTAL TO—			
1,496	741	Aeradio services	5,000	10,000	4,470
		Aircraft-landing grounds, expenses incidental to	3,000	5,000	5,149
		Compensation to Civil pilots and medical and hospital expenses on account of injuries sustained while engaged on flood relief operations in Hawke's Bay	100	290	223
		Equipment and tools (including motor-vehicles) for aircraft-inspection work	500	900	807
		Expenses in connection with interchange of personnel with Air Ministry Officers	635	1,500	1,200
		Examinations, expenses in connection with	10	50	14
		Expenses in connection with International Commission for Air Navigation	170	250	170
		Investigation of accidents, including search for aircraft	200	250	194
		Loans for aero clubs for purchase of aircraft (part recoverable)	15,000	15,000	15,985
		Meteorological services	10,000	10,000	9,908
		Office requisites, telephones, printing and stationery, postages, telegrams, &c.	800	600	832
		Rent of offices	603	..	
		Safety precautions, cross-country flying	35	40	35
		Travelling-allowances, fares, and expenses incidental to aircraft inspection (including running and upkeep of departmental car)	1,000	650	(a) 785
		Hawke's Bay Flood Relief .. .. .	..	1,650	1,515
		Purchase of aircraft for loan to aero clubs .. .. .	..	1,200	1,261
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Repayments of loans to Aero Clubs for purchase of aircraft	£ 8,250		
			37,053	47,380	42,548
		<i>Total—Subdivision No. IX</i>	42,015	50,871	46,057
		GROSS TOTAL	814,400	546,100	575,881
		CREDITS-IN-AID (c)	114,400	52,200	(b) 18,676
		NET TOTAL—VOTE No.	700,000	493,900	557,205

AIR DEPARTMENT—continued.

REMARKS.

(a) Number of officers, 9. Rail-fares, £121 11s. 9d.; steamer-fares, £49 10s.; air-fares, £175 13s.; motor-hire, £106 1s. 11d.; travelling-allowances, £187 6s.; mileage allowances, £2 9s.; travelling-expenses, £27 11s. 6d.; running expenses of departmental car, £114 14s. 4d.

(b) Anticipated payment from Air Ministry not received until after close of financial year.

(c) Credits-in-aid—					Other Charges. £	Estimated. 1939-40. Total. £	Estimated. 1938-39. £	Recovered. 1938-39. £
Subdivision	II	..	..	..	..	..	..	106
"	III	..	..	..	1,600	1,600	1,450	2,630
"	IV	..	..	..	6,300	6,300	6,000	5,095
"	V	..	..	..	..	..	..	13
"	VIII	..	..	..	98,250	98,250	36,000	180
"	IX	..	..	..	8,250	8,250	8,750	10,652
Totals	..	..	..	..	114,400	114,400	52,200	18,676

MAINTENANCE OF PUBLIC WORKS AND SERVICES.

MINISTER OF PUBLIC WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and other Expenses relative to MAINTENANCE OF PUBLIC BUILDINGS, ROADS AND IRRIGATION WORKS, PLANT, MATERIAL, AND OTHER SERVICES.

SUMMARY.

		1939-40.			1938-39.	
		Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	—Maintenance of Public Works and Services—	£	£	£	£	£
Subdivision	I.—Public Buildings	14,500	126,970	141,470	140,437	141,498
"	II.—Roads .. ..	..	61,800	61,800	52,300	51,452
"	III.—Irrigation, Drainage, and River-protection and Improvement Works .. ..	..	102,010	102,010	91,540	46,758
"	IV.—Railway-lines .. ..	..	9,420	9,420	22,600	11,718
"	V.—Plant, Material, and Miscellaneous Services .. ..	..	1,354,100	1,354,100	1,405,095	2,124,086
GROSS TOTAL		14,500	1,654,300	1,668,800	1,711,972	2,375,512
CREDITS-IN-AID .. ..		..	918,800	918,800	1,043,150	1,651,225
NET TOTAL		14,500	735,500	750,000	668,822	724,287

Number of Persons.		VOTE No. —MAINTENANCE OF PUBLIC WORKS AND SERVICES.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Public Buildings.	£	£	£
		EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS—			
		Other Charges for and incidental to—			
		Accident compensation, sick-pay, holiday pay, and special leave to workmen	1,500	800	1,418
		Government Buildings throughout the Dominion—			
		Office requisites, fuel, light, power, water, cleaning, scavenging, and other annual services (£800 recoverable)	7,000	6,000	7,819
		Courthouses	(a) 6,000	10,000	5,859
		Customhouses	500	1,000	447
		Departmental Buildings	(b) 25,000	20,000	(c) 32,551
		Gaols	1,500	4,000	2,617
		Mental Hospitals	25,000	20,000	23,440
		Police-stations	15,000	15,000	17,041
		Quarantine Stations	500	500	46
		Other Government Buildings	3,000	3,000	(d) 2,941
		Rents (£9,000 recoverable)	12,000	11,000	11,642
		Replacement works (transfer to Public Works Fund vote "Public Buildings")	(e) 10,000	10,000	

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*.

REMARKS.

- (a) Includes major alterations in Supreme Court, Wellington, and office accommodation in Supreme Court, Gisborne.
- (b) £16,936 authorized as at 31st March, 1939.
- (c) Expended on old Railway Building, Wellington, £8,600; Wellington Customhouse alterations, £5,500; Base Records Building, Wellington, £3,600; fire damage, Government Buildings, Christchurch, £1,000; and fire damage, Auckland Customs Buildings, £933, Land and Deeds, Dunedin, £2,450.
- (d) Includes £1,045 expended on ministerial flats, Tinakori Road.
- (e) Transfer to Public Works Fund to cover expenditure of a maintenance nature.

MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.

Number of Persons.		VOTE No. .—MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Public Buildings—continued.</i>			
		EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, ETC.—continued.	£	£	£
		<i>Other Charges for and incidental to—continued.</i>			
		Government Houses, Auckland and Wellington: Expenses in addition to or in excess of amount provided under the Civil List Act, 1920 :—			
		Auckland—			
		Fuel, light, water, and cleaning	250	200	291
		Gardens, grounds, and outbuildings—			
		Salaries—			
3	3	3 at £234	702		
		Casual labour	200		
		Coke, coal, seeds, plants, implements, manures, &c.	100		
		Miscellaneous expenditure	50		
			1,052	1,023	1,609
		Household furnishings, &c.	50	150	21
		Maintenance	600	1,000	(a) 771
		Telephone services (including installation, extensions, maintenance, rent, and calls)	100	100	91
		Temporary accommodation and other miscellaneous expenses	20	20	
		Wellington—			
		Fuel, light, water, cleaning, upkeep of laundry, &c. ..	1,100	1,400	1,082
		Gardens, grounds, and outbuildings—			
		Salaries—			
		1 at £320	320		
		2 at £260	520		
		3 at £243	729		
		1 at £238	238		
8	9	1 at £208	208		
			2,015		
		Casual labour	200		
		Coke, coal, seeds, plants, implements, manures, &c.	200		
		Miscellaneous expenditure	85		
			2,500	2,863	2,442
		Household furnishings, &c.	1,500	1,300	(b) 1,956
		Maintenance	1,500	3,000	1,320
		Telephone services (including installation, extensions, maintenance, rent, and calls)	80	70	81
		Temporary accommodation and other miscellaneous expenses	20	30	
		Lytelton Borough Council, for extra water supplied to Government Departments (part recoverable from other Departments)	100	100	100
		Parliamentary Buildings	2,000	3,000	(c) 1,768
		Public Revenues Act, 1926, Section 133: Annual contribution to Fire Insurance Fund for reinstatement of Public Buildings destroyed by fire	10	10	
		Special and other rates on Government properties	600	600	278
		Supervision and administration (transfer to Public Works Fund vote, "Departmental")	(d) 20,000	20,000	20,000
		Wages and expenses of staff workmen	500	500	386
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	(e) 37
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Rents	5,000		
		Wages, &c., of staff workmen	300		
		Miscellaneous items	1,700		
			7,000		
			139,032	136,716	138,054

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*.

REMARKS.

(a) Includes new water-supply at Government House, Auckland.

(b) Includes furnishings, residence of Secretary, £982 ; and furnishings, Government House, £972.

(c) General maintenance, £974 ; roof repairs, £344 ; Bellamy's Block roof repairs, £259 ; and heating-installation, £111.

(d) To cover salaries of building overseers, &c., printing and stationery, and other administration costs temporarily charged to Public Works Fund.

(e) Inspection of fire appliances Tauranga and Gisborne, £21 17s. 7d. : testing cement at Napier, £15 11s. 2d. : total £37 8s. 9d.

MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.

Number of Persons.		VOTE No. —MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Public Buildings—continued.</i>			
		GARDENS AND GROUNDS, GENERAL—	£	£	£
		<i>Salaries—</i>			
		1 at £265	265		
		2 at £252	504		
9	14	4 at £238	952		
		2 at £208	416		
			2,137	3,441	3,249
20	26		2,137	3,441	3,249
		<i>Other Charges for and incidental to—</i>			
		Casual labour	51	50	
		Coke, coal, &c.	20	20	
		Implements, manures, &c.	100	100	93
		Seeds, plants, &c.	40	70	28
		Miscellaneous expenditure	90	40	74
			301	280	195
		<i>Total—Subdivision No. I..</i>	141,470	140,437	141,498
		<i>Subdivision No. II.—Roads.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Maintenance and repairs to roads	(a) 30,000	10,500	(b) 26,541
		Maintenance of tourist roads, Rotorua County	1,500*	1,500*	755
		Maintenance of Wanganui River services (contribution)	300	300	286
		Restoration of roadworks, bridges, &c., damaged by floods	30,000	40,000	(c) 23,870
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	1,000		
		<i>Total—Subdivision No. II</i>	61,800	52,300	51,452
		<i>Subdivision No. III.—Irrigation, Drainage, and River-protection and Improvement Works.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Irrigation works : Maintenance of dams, head-works, races, weirs, &c.—			
		Central Otago	(d) 22,000	22,000	21,977
		South Canterbury (Redcliffs, Levels, and other schemes)	4,000	3,000	3,538
		General investigations and surveys, &c.	250	250	
		River protection and improvement works—			
		Lake Ellesmere Outlet	440	440	235
		Maintenance and repair of river-protection works throughout New Zealand	(e) 20,000	58,330	(f) 16,596
		Manawatu River (protective works at Massey College)	450	450	
		Subsidy—			
		Eyre River Syphon (£1 for £2), (Waimakariri-Ashley Water-supply Board)	550	550	
		Karaka Stream (impounding area), (£1 for £2), (Thames Borough Council)	400	400	
		Otara River erosion	1,200†		
		Sand-dune reclamation	(g) 20,000		
		Special works : Relief of unemployment	(h) 26,600		
		Taretai Lock (£1 for £2), (Inch-Clutha River and Drainage Board)	220	220	

* Rotorua County to contribute £150 per annum. † Opotiki Borough to contribute.

MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.

Expenditure	Income	REMARKS.
£6,854	£11,458	(a) £6,854 authorized prior to 31st March, 1939. (b) Of this expenditure, £11,458 was expended on the Lewis Pass Road, Canterbury, and £5,992 on Rotorua and Taupo County roads. (c) Includes February, 1938, flood damage, Cook County, £1,920; Waiapu County, £1,923; Uawa County, £1,650; Waikohu County, £642; Waiau Stream Bridge, £1,073; Mangahume Stream Bridge, £1,650; Hawke's Bay County, £1,051; Wairoa County, £1,563; Wellington District, £1,090; and Greymouth District, £1,211.
£10,644	£5,030	(d) Includes salaries, wages, and materials for all schemes in Central Otago. (e) £10,644 authorized prior to 31st March, 1939. (f) Includes Ashley River protection works, £5,030; Opihi River protection works, £1,853; Esk Valley, £3,780; Matatoki drainage, £1,026; Maerewhenua River improvement, £952.
£4,000	£4,000	(g) To cover works more or less of a maintenance nature. (h) Includes Stratford River clearing, £4,000, and other minor works which do not come within public-works activities.
11	11	

MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.

Number of Persons.		VOTE No. —MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subsection No. III.—Irrigation, Drainage, and River-protection and Improvement Works—continued.</i>	£	£	£
		<i>CHARGES FOR AND INCIDENTAL TO—continued.</i>			
		River protection and improvement works—continued.			
		Subsidy—continued.			
		Waitoa River willow-clearing (£1 for £1), (Thames Valley Drainage Board)	900	900	
		Waihou and Ohinemuri river-improvement (maintenance)	4,500	4,500	2,770
		Works not specified	500	500	(a) 1,642
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous £1,800			
		<i>Total—Subdivision No. III</i>	102,010	91,540	46,758
		<i>Subdivision No. IV.—Railway-lines.</i>			
		<i>CHARGES FOR AND INCIDENTAL TO—</i>			
		Maintenance of unopened railway-lines, including wages of caretakers, materials, costs of operation of goods and passenger services, damages and compensation, hire of wagons, and all other charges—			
		Okaihau—Rangiahua	10	500	1,161
		Dargaville Branch	(b) 3,000	2,900	3,785
		Waikokopu Section	(b) 6,000	6,500	4,812
		Napier—Wairoa	10	7,000	1,721
		Kawatiri—Inangahua	300	300	215
		Miscellaneous works	100	100	
		Gisborne—Waikokopu		500	
		Wharanui—Parnassus		500	3
		Westport—Inangahua		300	
		Contribution towards improvement and additions to open railway-lines (transfer to Public Works Fund vote, “Railways improvement, &c.”)		4,000	21
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) £8,000			
		<i>Total—Subdivision No. IV</i>	9,420	22,600	11,718
		<i>Subdivision No. V.—Plant, Material, and Miscellaneous Services.</i>			
		<i>CHARGES FOR AND INCIDENTAL TO—</i>			
		Aerodromes and emergency landing-grounds for air services—			
		Civil aerodromes and emergency landing-grounds:			
		Investigation, surveys, design, development, and construction £ 125,000			
		R.N.Z.A.F. Aerodromes Survey: Investigations, design, and construction of flying fields and miscellaneous grading 80,000			
		Maintenance of Government emergency landing-grounds and landing-grounds in remote localities 20,000			
		Radio facilities for aerodromes and air routes .. 25,000			
		Other aerodrome and air-route services (including meteorological equipment, windsocks, lighting, traffic control, photography, maps, and air pilot) 20,000			
		Landing-grounds, aeradio and meteorological facilities in New Zealand Pacific Islands Dependencies 60,000			
			330,000	350,000	334,766

(a) Includes Awanui Harbour dredging, £590 ; irrigation, Waikato River, £922.
(b) To cover cost of running goods and passenger services in addition to general maintenance of lines and buildings.
£8,000 is expected to be received in credits on these lines.

MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.

Number of Persons.		VOTE No. —MAINTENANCE OF PUBLIC WORKS AND SERVICES—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. V.—Plant, Material, and Miscellaneous Services—continued.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—continued.			
		Departmental float for Centennial Pageantry	150	..	
		Electrical Wiremen's Registration Act, 1925 (cost of administration, including fees of members of the Registration Board), (recoverable)	2,000	2,200	1,633
		Engineers Registration Act, 1924 (cost of administration, including allowance to Registrar, and fees, &c., of members of the Registration Board)	100	100	73
		Kohukohu water-supply (£1 for £1)	100	..	
		Plant, material, and services—			
		(a) Plant	100,000	250,000	415,089
		Material and stores	150,000	100,000	193,798
		Buildings, &c., for Hospital Boards throughout New Zealand (all expenditure recoverable from Boards) ..	100	1,000	
		Freight, cartage, and transport charges (recoverable) ..	45,000	30,000	48,559
		Quarries (acquisition and operation)	25,000	20,000	20,735
		Services and supplies for other Departments, &c. (recoverable)	600,000	600,000	964,537
		Miscellaneous works and services	100	100	
		Public Works workshops (maintenance and working expenses), (recoverable)	98,697	50,000	137,653
		Accident, C. G. Chatfield: Compensation, legal costs, and medical expenses	1,303	..	
		Thorndon ramp and railway overbridge (contribution) ..	1,000	945	18
		Tramways expenses <i>re</i> inquiries, appointments to Appeal Board, &c.	50	50	1
		Works not specified	500	500	7,224
		Pakatoa Island: Reconditioning and reconstructing wharf damaged by gales .. ..	..	50	
		Plant, material, and services: Timber-supply and sawmills ..	..	100	
		Rotoroa Island: Repairs to retaining wall damaged by gales ..	..	50	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Plant, material, and services 800,000			
		Public Works workshops 100,000			
		Wiremen's Registration Act 1,000			
		901,000			
		<i>Total—Subdivision No. V</i>	1,354,100	1,405,095	2,124,086
		GROSS TOTAL	1,668,800	1,711,972	2,375,512
		CREDITS-IN-AID (b)	918,800	1,043,150	1,651,225
		NET TOTAL—VOTE No.	750,000	668,822	724,287

(a) The greater part of this expenditure is recoverable, and £900,000 is expected to be received during the year as a credit-in-aid.

(b) Credits-in-aid—		Estimated. 1939-40. £	Estimated. 1938-39. £	Recovered. 1938-39. £
Subdivision	I	7,000	11,500	13,657
"	II	1,000	1,650	1,699
"	III	1,800	3,000	2,899
"	IV	8,000	6,000	16,632
"	V	901,000	1,021,000	1,616,338
Totals	.. ..	918,800	1,043,150	1,651,225

DEPARTMENT OF LANDS AND SURVEY.

MINISTER OF LANDS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF LANDS AND SURVEY.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Lands and Survey—	£	£	£	£	£
Subdivision I.—Administration	238,668	83,810	322,478	313,242	316,081
„ II.—Miscellaneous Services .. .. .	..	58,262	58,262	59,643	51,184
„ III.—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains .. .. .	..	12,406	12,406	13,150	11,366
GROSS TOTAL	238,668	154,478	393,146	386,035	378,631
CREDITS-IN-AID	46,034	23,116	69,150	72,000	78,390
NET TOTAL	192,634	131,362	323,996	314,035	300,241

Number of Persons.		VOTE No. .—LANDS AND SURVEY.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Administration.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 (£1,200)	1,200	1,200	
		PROFESSIONAL DIVISION.			
		1 (£850)	850		
		1 (£850) (3 months)	212		
		Class Special A—			
		3 (£765)	2,295		
		1 (£765) (2 months), (£715) (10 months)	723		
		Class Special B—			
		1 (£715)	715	715	
		Class Special C—			
9	9	2 (£665)	1,330	1,330	
		Class I—			
19	19	19 (£540 to £615)	10,887	10,835	
		Class II—			
19	16	19 (£490 to £515)	9,402	7,990	
		Class III—			
2	6	2 (£445 to £470)	911	2,705	
		Class IV—			
12	8	12 (£400 to £425)	4,836	3,103	
		Class V—			
..	4	4 (£355 to £380) .. .. .	..	1,483	
		Class VI—			
1	..	1 (£320 to £335)	325	..	
		Class VII—			
12	9	12 (£155 to £305)	2,793	2,119	

* For particulars of salaries see "Public Service Classification List."

DEPARTMENT OF LANDS AND SURVEY—continued.

Number of Persons.		VOTE No. —LANDS AND SURVEY—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Administration—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		CLERICAL DIVISION.			
		1 (£815)	815	204	
		<i>Class Special A—</i> £			
		1 (£765)	765		
3	3	1 (£765) (2 months), (£715) (10 months) ..	723		
			1,488	1,530	
		<i>Class I—</i>			
7	6	7 (£540 to £615)	3,895	3,390	
		<i>Class II—</i>			
7	8	7 (£490 to £515)	3,513	4,032	
		<i>Class III—</i>			
25	20	25 (£445 to £470)	11,354	9,095	
		<i>Class IV—</i>			
22	28	22 (£400 to £425)	9,324	11,743	
		<i>Class V—</i>			
55	50	55 (£355 to £380)	20,844	18,867	
		<i>Class VI—</i>			
113	109	113 (£320 to £335)	37,743	36,397	
		<i>Class VII—</i>			
192	195	192 (£80 to £305)	35,536	36,727	
		GENERAL DIVISION. £			
		1 (£665)	665		
		7 (£540 to £600)	3,950		
		6 (£490 to £515)	2,970		
		2 (£475)	950		
		8 (£445 to £470)	3,645		
		11 (£400 to £425)	4,625		
		9 (£355 to £380)	3,355		
		12 (£320 to £335)	3,957		
91	93	35 (£185 to £305)	7,990		
			32,107	32,267	
		NON-PERMANENTS.			
		2 (£445 to £470)	915		
		6 (£400)	2,400		
		2 (£380)	760		
		11 (£320 to £335)	3,580		
		1 (£315)	315		
		1 (£310)	310		
197	179	174 (£65 to £305)	35,590		
			43,870	37,800	
787	763	Others not specified	1,000		
		Cadet's lodging-allowances	500	500	
		Special allowances under Public Service Regulations 24A and 209 to officers performing special or higher duties ..	200	1,450	
			238,668	230,242	231,033
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Account, record, and other books (including cost of material, printing, and binding)	350	150	(a) 352
		Advertising, photographs, books, newspapers, and other publications	1,900	1,925	1,883
		Classification and valuation of lands and special reports (part recoverable)	7,500	8,500	6,074
		Education Reserves : Expenses of management (recoverable) ..	1,000	400	(b) 178
		Freight, cartage, and transport charges	450	265	(c) 443
		Fuel, light, power, and water	300	290	313

(a) Expenditure greater than anticipated, due to increased activity in land-development.

(b) Increased expenditure on building maintenance is necessary this year.

(c) Freight charges have increased. New office at Te Kuiti has affected the expenditure.

DEPARTMENT OF LANDS AND SURVEY—continued.

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		Voted.	Expended.
VOTE No. —LANDS AND SURVEY—continued.				
Subdivision No. 1.—Administration—continued.		£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—continued.				
Inspection, management, &c., expenses of settlement, forest, and flax lands—				
Field Inspectors—				
Motor-hire		210		
Motor-mileage allowances		2,145		
Travelling-expenses		5,245		
Travelling-allowances		2,300		
		9,900	10,150	(a) 9,805
Insurances		200	75	(b) 198
Kauri-gum Industry Act, 1910 : Rangers' salaries, travelling and other expenses (part recoverable)		70	150	68
Land Boards: Fees to members, and including expenses in lieu of fees		3,060	3,350	3,057
Law-costs		600	600	(c) 1,007
Map printing (part recoverable)		1,400	1,400	1,107
Motor-vehicles—				
Purchase		3,100		
Maintenance		2,900		
		6,000	5,850	(d) 6,280
Office-cleaning		250	160	(e) 242
Office fittings and equipment—				
Capital		2,495		
Maintenance		700		
		3,195	4,000	(f) 4,453
Overtime and meal allowances		840	1,000	843
Postage, telegrams, and rent of boxes		2,500	2,500	2,497
Printing and stationery		4,150	3,000	(g) 4,138
Refunds of credits-in-aid received erroneously during preceding financial year		150	150	(h) 251
Rent		5,650	5,300	(i) 5,470
Statutes : Annotation		55	20	(j) 55
Survey and engineering instruments—				
Surveyors' equipment, camp gear, &c.—				
Purchase		1,900		
Maintenance		100		
		2,000	3,000	2,978
Surveys, &c.—				
Settlement and general surveys		10,500		
Standards		2,000		
Topographical (including expenses of Geographical Board)		1,250		
Trigonometrical		5,000		
Native land		300		
		19,050	18,500	(k) 17,591
Telephone services (including installation, extensions, maintenance, rent, and calls)		2,600	2,665	(l) 2,918
Tracing-cloth and tracing-paper and other draughting-material (part recoverable)		3,100	2,000	(m) 3,092
Transfer and removal expenses		1,250	1,500	(n) 1,945
Travelling allowances and expenses—				
Motor-hire		80		
Motor-mileage allowances		1,710		
Travelling-allowances		1,780		
Travelling-expenses		2,020		
		5,590	5,000	(o) 7,125
Typewriters and calculating-machines, &c.—				
Purchase		450		
Maintenance		200		
		650	1,050	658

DEPARTMENT OF LANDS AND SURVEY—*continued.*

REMARKS.

- (a) Number of officers, 76. Motor-hire, £205 3s. 7d.; motor-mileage allowance, £2,060 19s. 1d.; travelling-expenses, £2,301 10s. 1d.; travelling-allowances, £5,237 18s. 3d.
- (b) Extra fidelity-guarantee policies over temporary Pay Clerks and Sub-Receiver of Revenue.

- (c) Costs of Crown Solicitors acting for Department in "Rehabilitation Act" cases have involved greater expenditure than anticipated.

- (d) More cars required to be replaced than anticipated. Extra maintenance due to extra mileage run in connection with applications under "Rehabilitation Act."

- (e) Expenditure involved in cleaning new offices at Dunedin and other offices greater than anticipated.

- (f) Extensive alterations in Wellington office and refitting of Dunedin office in new post-office affected the position.

- (g) Expenditure greater than anticipated, due to increased activities of the Department.

- (h) Lithos to value of £111 were sold to a company under arrangement that those unsuitable would be returned and amount paid refunded. Maps to value of £50 were returned.

- (i) Rent of suite of offices in post-office building, Blenheim, not provided for in the estimates.

- (j) Additional sets required to be annotated.

- (k) An increase in expenditure is anticipated in view of activity in Aerial Survey Branch of Department.

- (l) Overexpenditure due to increased number of toll calls on small farm business.

- (m) Increased expenditure due to increased requirements in connection with aerial surveys and Centennial Exhibition.

- (n) More officers were transferred than anticipated when Estimates compiled.

- (o) Number of officers, 90. Motor-hire, £144 14s. 11d.; motor-mileage allowances, £1,762 13s. 7d.; travelling-allowances, £2,396 6s. 11d.; travelling-expenses, £2,820 16s. 3d. Overexpenditure due to increased travelling of officers representing the Department in cases under the Mortgagors and Lessees Rehabilitation Act.

DEPARTMENT OF LANDS AND SURVEY—*continued.*

Number of Persons.		VOTE No. —LANDS AND SURVEY— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Administration—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Contingencies, including unforeseen expenditure incidental to the vote	50	50	(a) 27
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Administration expenses of—	£		
		Education Reserves	6,345		
		Hauraki Plains Drainage	2,160		
		Hunter Soldiers' Assistance Trust Deposit Account	45		
		Land for Settlements Account	11,050		
		Education Reserves	1,000		
		Land for Settlements Account—			
		Recovery of administration and other charges in connection with the development of Crown and settlement lands	3,000		
		Marine Department for computation of tide-tables	550		
		Miscellaneous credits representing charges for surveys, draughting work, &c., performed for other Departments, survey fees, search fees, &c.	33,900		
		Stamp Duties Department for services rendered	11,000		
			69,050		
			83,810	83,000	85,048
		<i>Total—Subdivision No. I..</i>	322,478	313,242	316,081
		<i>Subdivision No. II.—Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Access road to Ahipara Gumfields: Maintenance	50	50	
		Aranui 1B Block: Rent	33	33	(b) 48
		Commission on purchase of Native lands	10	10	
		Compensation in connection with the acquisition of Wharewaka Reserve	500	..	(c)
		Compensation for injuries to employees while in discharge of their duties, and contingent expenses in connection with same	150	200	127
		Cost of float for participation in display, Centennial celebrations, Auckland	150	..	(d)
		Crown lands: Protecting, clearing, grassing, draining, &c. (general)	(e) 3,500	2,000	1,976
		Destruction of rabbits on unoccupied Crown lands: Wages and other expenses	5,500	5,500	5,728
		Exchange of Crown lands for private lands, equality of	10	10	
		Hauraki Plains: Ferry expenses	300	300	314
		Kaitaia Drainage Area—			
		Enlarging main drains (on account £1,600, expended £33)	1,016	1,570	506
		Outlet to Waipapakauri (on account £6,000)	2,000	2,500	1,343
		Repairing damage to stop-banks (on account £2,400, expended £605)	600	600	519
		Kaitaia Drainage Area Town District: Contribution towards cost of replacing Bell's Bridge	(f) 965	750	
		Kumeti drain, Dannevirke County, protection of	(g) 300	100	

DEPARTMENT OF LANDS AND SURVEY—continued.

REMARKS.

- (a) Membership fee of Sixth International Congress of Surveyors, £3 6s. 7d.; compensation for horse killed while on hire to Department, £7; commission on sale of engine, £4; ammunition for official revolver, £2 5s.; hire of calculating-machine, £1 10s.; wages for fire-fighting on Crown land, £1 16s.; exchange on dishonoured cheques, £4 6s. 6d.; sundries, £2 4s.; total, £26 8s. 1d.

- (b) One half-year's rent paid in advance.

- (c) To provide for compensation to private owners of land to be taken for Wharewaka Reserve.

- (d) To provide for cost of float in connection with display to be held in January, 1940, at Auckland, as part of the Centennial celebrations.

- (e) Increase allows for outstanding commitments, £1,400.

- (f) Provides for Town Board's quota, £215, to be recovered by instalments.

- (g) Outstanding commitment of £300 to repair flood damage.

DEPARTMENT OF LANDS AND SURVEY—continued.

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		Voted.	Expended.
VOTE No. —LANDS AND SURVEY—continued.				
Subdivision No. II.—Miscellaneous Services—continued.				
CHARGES FOR AND INCIDENTAL TO—continued.				
Maintenance of completed drainage works, law-costs, &c.—				
Hauraki Plains	(a) 2,000	1,800	1,712	
Rangitaiki Drainage District	(a) 10,000	10,000	9,562	
Swamp Land Drainage District	3,250	3,000	2,742	
New Plymouth Harbour Board Endowment Act, 1874 :				
One-fourth of proceeds of sales, &c., payable to Harbour Board	2,300	2,300	2,280	
Noxious weeds on unoccupied Crown land, eradication of	7,000	9,000	9,000	
Orakei Block, Auckland—	£			
Payment of commission on sales of land .. 80				
Water rates and other incidental charges .. 70				
	150	370	111	
Otamakapua Block : Rent	477	477	477	
Payment of costs arising out of motor accident	(b) 100			
Payment of rents, &c., of properties leased from owners under Small Farms Plan	1,150	2,760	1,334	
Payment of sustenance to occupiers of small farms	(c) 1,500			
Rangitaiki Land Drainage—				
Floodgate for Omeheu Canal	100	350	272	
Floodgate, Orini dredge cut (on account £3,200, expended £1,777)	1,300	1,910	1,287	
Strengthening stop-banks, Tarawera River (on account £5,376, expended £3,484)	1,850	2,433	918	
Rates to local authorities	1,500	1,000	(d) 1,491	
Rates on unoccupied Crown lands under—				
Hauraki Plains Act, 1926	220	210	213	
Rangitaiki Land Drainage Act, 1910	300	(e) 50	130	
Swamp Drainage Amendment Act, 1928	1,150	(e) 480	1,435	
Reclamation of sand dune and dune areas and purchase of marram-grass (part recoverable)	580	630	573	
Refunds for improvements effected	530	50	(f)	
Refunds of amounts credited in previous years to Discharged				
Soldiers' Settlement Account (abolished)	10	50	117	
Repairs and alterations to buildings on Crown lands	1,100	1,000	1,094	
Remittance by Crown tenant lost in office	(g) 1			
Stewart Island : Interest on £2,000, part purchase-money ; annual payment	128	128	128	
Subsidies—				
Hauraki United Drainage Board	450	520	170	
Kawhia Harbour Board	250	250	250	
Lake Wanaka mail-service	20	20	20	
Pakihi lands, soil survey	250	250		
Pipiriki-Retaruake mail service	287	287	286	
Rangitaiki Land Drainage : Subsidy on maintenance rates (10s. for £1)	3,000	3,330	2,409	
Road access to Section R. 15373, part Section R.S. 15373, and part Section R.S. 2160, Blocks VIII, XII, and XVI, Grey Survey District	45	45		
Tangowahine Settlement : Maintenance of drains (£1 for £1)	(h) 120			
Wanganui River improvement	300	300		
Uneconomic holdings : Payment to outgoing lessees	2,000	2,000	150	
Value of settlement lands reserved for public purposes	10	10		
Ex gratia payment to D. Kitchen as compensation for shortage in area of Sections 13, 22, 23, Block XI, Takahue Survey District		50	50	
Hauraki Plains : Repairing flood damage, including refunds to local authorities of expenditure incurred		625	548	
Investigation of arsenical deposits on Reporoa Settlement		170	169	
Rangitaiki Land Drainage : Willow-extermination, Rangitaiki River (on account £2,000, expended £2,080)		1,040	(i) 1,120	

DEPARTMENT OF LANDS AND SURVEY—continued.

Number of Persons.		VOTE No. —LANDS AND SURVEY—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Miscellaneous Services—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Subsidies—			
		Karamea Shipping Co., Ltd. .. .. .	..	500	500
		Raising stop-banks on boundary Orongo Settlement (£1 for £1) .. .. .	..	75	75
		South Westland mail-steamer .. .. .	..	300	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recovery of cost of planting trees, &c., on North Island Experimental Dairy School	£		
		Miscellaneous	90		
			58,512	61,393	51,184
		Less amount provided but not required (subsidy, pakihi lands)	250	1,750	
		<i>Total—Subdivision No. II</i>	58,262	59,643	51,184
		<i>Subdivision No. III.—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Bird sanctuaries—	£		
		Improvements	150		
		Supervision, maintenance, plant, equipment, &c.	200		
			350	350	283
		National Parks: General administration and grants to Park Boards	850	1,000	850
		Recreation grounds and domains—	£		
		Acquisition (including access)	1,900		
		General administration and grants to Domain Boards	3,025		
			4,925	5,000	4,956
		Scenic and historic reserves—			
		Acquisition and improvements	3,450		
		General administration and maintenance charges	1,475		
		Grant to Riccarton Bush Trustees			
			4,925	5,000	4,448
		Surveys, valuations, &c.	50	50	(a) 109
		Waitangi Endowment: Planting, &c. (on account of £8,200), (expended, £4,325)	1,206	1,650	(b) 720
		Waitangi Historic Reserve: Clearing, ploughing, grassing, internal roading, and compensation, &c.	100	100	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	10		
		<i>Total—Subdivision No. III</i>	12,406	13,150	11,366
		GROSS TOTAL	393,146	386,035	378,631
		CREDITS-IN-AID (c)	69,150	72,000	78,390
		NET TOTAL—VOTE No.	323,996	314,035	300,241

DEPARTMENT OF LANDS AND SURVEY—continued.

REMARKS.

SECRET TO FRANK

ALL INFORMATION CONTAINED HEREIN IS UNCLASSIFIED DATE 08-19-2010 BY 60322 UCBAW/SJS

2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 2679, 2680, 2681, 26

[illegible]

(c) Credits-in-aid—

Subsidies-in-aid—		Salaries.	Other Charges.	Estimated. 1939-40. Total.	Estimated. 1938-39.	Recovered 1938-39.
		£	£	£	£	£
Subdivision	I ..	46,034	23,016	69,050	71,970	78,390
"	II ..	..	90	90	20	..
"	III ..	..	10	10	10	..
Totals ..		46,034	23,116	69,150	72,000	78,390

DEPARTMENT OF AGRICULTURE.

MINISTER OF AGRICULTURE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries and Expenses of the DEPARTMENT OF AGRICULTURE.

SUMMARY.

				1939-40.			1938-39.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	—Agriculture—			£	£	£	£	£
(a) ADMINISTRATIVE SERVICES.								
Subdivision	I.—Head Office	..	..	41,103	29,865	70,968	66,149	69,611
"	II.—Live-stock Division	..	..	129,293	39,255	168,548	165,762	164,905
"	III.—Horticulture Division	..	..	29,169	19,025	48,194	42,735	42,546
"	IV.—Dairy Division	..	..	75,550	32,290	107,840	101,929	98,150
"	V.—Fields Division	..	..	41,841	29,950	71,791	71,704	69,872
"	VI.—Animal Research Division	..	..	25,433	43,035	68,468	(a) 62,650	(a) 56,446
GROSS TOTAL				342,389	193,420	535,809	510,929	501,530
Less Credits-in-aid				20,600	97,415	118,015	124,080	121,501
NET TOTAL				321,789	96,005	417,794	386,849	380,029
(b) PAYMENTS UNDER STATUTES.								
Subdivision	VII..	..	..	..	104,000	104,000	109,000	102,711
Less Credits-in-aid .. .. .				..	2,500	2,500	3,000	2,616
NET TOTAL .. .. .				..	101,500	101,500	106,000	100,095
(c) MISCELLANEOUS: ADVANCES, GRANTS, SUBSIDIES, ETC.								
Subdivision	VIII	..	..	..	495,956	495,956	633,514	636,564
Less Credits-in-aid .. .. .				..	12,750	12,750	160,250	38,262
NET TOTAL .. .. .				..	483,206	483,206	473,264	598,302
GROSS TOTAL (a), (b), (c)				342,389	793,376	1,135,765	1,253,443	1,240,805
Less Credits-in-aid (a), (b), (c)				20,600	112,665	133,265	287,330	162,379
NET TOTAL				321,789	680,711	1,002,500	966,113	1,078,426

Number of Persons.		VOTE No. —AGRICULTURE.		1939-40.	1938-39.	
1939-40	1938-39	Subdivision No. I.—Head Office.			Voted.	Expended.
		*SALARIES—		£		£
		ADMINISTRATIVE DIVISION.				
		1 at £1,300 (Director-General)		1,300		
2	2	1 at £950 (Assistant Director-General)		950		
				2,250	2,200	

* For particulars of salaries see "Public Service Classification List."

(a) These amounts were voted and expended last year under "Subdivisions I to V."

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE No.	—AGRICULTURE—continued.	1939-40.	1938-39.	
1939-40.	1938-39.				Voted.	Expended.
			<i>Subdivision No. I.—Head Office—continued.</i>	£	£	£
			<i>SALARIES—continued.</i>			
			<i>CLERICAL DIVISION.</i>			
			<i>Special B—</i>			
	1		1 (£715) (part year)		120	
			<i>Special C—</i>			
	1	1	1 (£665)	665	665	
			<i>Class I—</i>			
	3	2	3 (£540 to £615)	1,670	1,107	
			<i>Class II—</i>			
	1	2	1 (£490 to £515)	490	1,005	
			<i>Class III—</i>			
	6	6	6 (£445 to £470)	2,820	2,751	
			<i>Class IV—</i>			
	3	2	3 (£400 to £425)	1,252	825	
			<i>Class V—</i>			
	10	11	10 (£355 to £380)	3,775	3,990	
			<i>Class VI—</i>			
	21	17	21 (£320 to £335)	6,989	5,640	
			<i>Class VII—</i>			
	59	47	59 (£80 to £305)	7,980	7,877	39,219
			Cadets' lodging-allowances	454	276	
			<i>GENERAL DIVISION.</i>	£		
			1 (£380)	380		
			1 (£335)	335		
	5	5	3 (£195 to £275)	675		
				1,390	937	
			<i>NON-PERMANENTS.</i>			
			1 (£380)	380		
	62	56	61 (£65 to £305)	10,036		
				10,416	10,191	
	173	152	Officers on loan from other Departments	675	1,000	
			Allowances to Administrative officer for performing higher duties	267		
			Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	10	55	
			Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
			Services to other Departments, &c.	600		
				41,103	38,639	39,219
			<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
			Advertising, photographs, books, newspapers, and other publications	800	800	864
			Bicycles and motors: Repair costs of vehicles damaged in collisions with Government cars	30		

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE No. —AGRICULTURE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Expenses of New Zealand Wool Committee	75	75	81
		Freight, cartage, and transport charges	20	20	9
		Fuel, light, water, furniture, office requisites, insurance, cleaning offices, outbuildings, yards, and approaches ..	3,000	3,000	3,159
		Law-costs	10	10	
		Nauru and Ocean Islands audit fee (recoverable) ..	5	5	5
		Overtime and meal allowances	150		
		Post-office charges for collection of fees, &c.	30	30	37
		Postage, telegrams, and rent of boxes	3,500	3,500	3,505
		Preparation and distribution of <i>Journal of Agriculture</i> (part recoverable)	9,000	6,500	8,596
		Preparation and distribution of publications (part recoverable)	1,000	1,100	(a) 485
		Printing and stationery	3,100	3,000	3,046
		Rents of offices	7,000	6,500	6,914
		Telephone services (including installation, extensions, maintenance, rent, and calls)	400	300	356
		Transfer and removal expenses	300	300	493
		Travelling allowances and expenses	1,400	1,500	(b) 1,780
		Upkeep and improvement of buildings and fences on Departmental reserves and grounds: Wages and other expenses	25	20	35
		Contingencies, including unforeseen expenditure incidental to the Head Office items of the division	20	50	(c) 227
		Visit of Director-General to Australia, Great Britain, and Canada: Cost of		800	800
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		<i>Journal of Agriculture</i>	5,000		
		Publications, &c.	605		
			5,605		
			29,865	27,510	30,392
		Total—Subdivision No. I	70,968	66,149	69,611
		<i>Subdivision No. II.—Live-stock Division.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 (£835) (Director)	835	835	
		Special A—			
1	..	1 (£765)	765		
		Special B—			
5	6	5 (£715), (part year)	3,201	4,290	
		Class I—			
18	17	18 (£540 to £615)	10,172	9,588	
		Class II—			
1	3	1 (£515)	515	1,495	

(a) Pressure of work in the printing office precluded completion of a number of bulletins during the 1938-39 financial year.

(b) Number of officers, 12. Travelling-allowances, £703; travelling-expenses, £672; motors and taxi hire, £163; motor-mileage allowance, £242.

(c) Overtime, £171 10s. 8d.; meal-allowances, £55 4s. 6d.; total, £226 15s. 2d.

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE No. —AGRICULTURE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Live-stock Division—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		<i>PROFESSIONAL DIVISION—continued.</i>			
		<i>Class III—</i>			
1	..	1 (£445 to £470), (part year)	428	..	
		<i>Class IV—</i>			
5	1	5 (£400 to £425)	2,032	400	
		<i>CLERICAL DIVISION.</i>			
		<i>Class I—</i>			
1	1	1 (£540 to £615)	565	565	
		<i>Class V—</i>			
1	1	1 (£380)	380	380	
		<i>Class VI—</i>			
2	1	2 (£320 to £335)	668	320	
		<i>Class VII—</i>			
2	3	2 (£80 to £305)	349	559	
		Cadet's lodging-allowance	8	6	
					124,400
		<i>GENERAL DIVISION.</i>			
		4 (£540)	2,158		
		1 (£515), (part year)... .. .	503		
		23 (£445 to £470)	10,087		
		61 (£400 to £425)	24,807		
		55 (£340 to £380)	19,822		
		32 (£320 to £335)	10,284		
226	193	50 (£250 to £305)	12,783		
			80,444	71,904	
		<i>NON-PERMANENTS.</i>			
		1 (£340)	340		
120	133	119 (£40 to £270)	28,426		
			28,766	32,832	
384	360	Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	165	120	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recoveries from local bodies, &c.			2,500
			129,293	123,294	124,400
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
		Bicycles and motors—			
		Purchase of	2,500	2,000	1,733
		Maintenance and running-cost and State Fire accident-indemnification costs	2,700	2,750	2,961
		Cost of passages, Veterinary and Technical Officers, to New Zealand	500	500	270
		Destruction of rabbits—			
		On Crown lands (recoverable)	(a) 5,500	5,500	6,167
		On Native lands (recoverable)	(b) 2,000	2,250	1,190

(a) The work is undertaken by the Department on behalf of the Lands Department, and direct expenditure is recovered from that Department.

(b) The work is undertaken by the Department on behalf of the Native Department, and direct expenditure is recovered from that Department.

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE No. .—AGRICULTURE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Live-stock Division—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Destruction of rabbits—continued.			
		Rabbit-proof gates	25	25	7
		Wages and general working-expenses, poison-mixing depots, purchase of material, &c.—			
		Trading section (recoverable)	2,000	2,500	1,462
		Non-trading section (part recoverable)	30	30	
		Diseases of live-stock—			
		Disposal of condemned stock, costs incidental to ..	50	30	24
		Cattle-dip at Mohakatino (part recoverable)	120	120	126
		Control of cattle-tick, and provision for caretakers at crossing places	550	600	530
		Inoculation of calves for “blackleg”	50	45	46
		Johne’s disease, expenditure including compensation for stock in connection with eradication of	250	150	55
		Expenses of officer attending Conference, Australian Veterinary Association, Melbourne	50	20	19
		Inspection of dairies : Purchase of apparatus	10	10	8
		Inspection of meat, including overall allowance and purchase of equipment	1,600	1,400	1,524
		Law-costs	20	20	1
		Pig recording, purchase of apparatus, and expenditure in connection with	50	100	17
		Poultry Experimental Station (Wallaceville) : Equipment and working-expenses (part recoverable)	1,500	1,300	1,308
		Quarantine-stations, Auckland and Wellington (part re- coverable)	1,750	1,750	1,365
		Registration and licensing of stallions : Examination fees and living and locomotion expenses	100	..	..
		Registration of stock remedies, expenses of	250	150	101
		Telephone services (including extensions, maintenance, rent, and calls)	(a) 1,400	1,500	(a) 1,208
		Transfer and removal expenses	1,000	2,000	2,874
		Travelling allowances and expenses	15,000	17,500	(b) 17,328
		Veterinary Surgeons’ Board, expenses of	50	20	42
		Wool instruction : Purchases for demonstrations ..	150	100	50
		Contingencies, including unforeseen expenditure incidental to the Live-stock Division items of the division ..	50	50	(c) 41
		Expenses of officer visiting Research Stations when in Australia .. .. .	..	48	48
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Destruction of rabbits (trading)	2,000		
		Destruction of rabbits—			
		Department of Lands and Survey	5,500		
		Native Department	2,000		
		Farm areas	1,250		
		Quarantine-stations	1,250		
		Sundry	270		
		12,270			
			39,255	42,468	40,505
		Total—Subdivision No. II	168,548	165,762	164,905

DEPARTMENT OF AGRICULTURE—*continued*.

REMARKS.

- (a) Provision made last year to increase the number of telephones in country districts to ensure contact between farmers and Inspectors of Stock and Veterinarians. It was impractical to finalize the telephone extension plan during 1938-39 but its cost becomes effective from 1/4/39.
- (b) Number of officers, 134. Travelling-allowances, £4,769; travelling-expenses, £3,092; motor and taxi hire, £2,384; motor-mileage allowance, £7,083.
- (c) Meal allowances, £5 0s. 6d.; medical expenses, £17 18s.; special repairs, £2 15s.; slides and films, £2 8s. 1d.; chick-sexing, £1 1s.; overall allowance, 17s. 6d.; rates on residence at Blenheim, £10 14s. 1d.: total, £40 14s. 2d.

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE No. —AGRICULTURE—continued. <i>Subdivision No. III.—Horticulture Division.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES—	£	£	£
		PROFESSIONAL DIVISION.			
1	1	1 (£800 (Director)	800	800	
		Class I—			
1	1	1 (£615)	615	513	
		CLERICAL DIVISION.			
		Class IV—			
1	1	1 (£425)	425	425	
		Class V—			
2	2	2 (£380)	760	737	
		Class VII—			
3	3	3 (£80 to £305)	521	693	
		Cadet's lodging-allowances	10		
		GENERAL DIVISION.			
		1 (£540), (part year)	528		
		8 (£490 to £515), (part year)	3,326		
		3 (£445 to £470)	1,395		
		16 (£385 to £425)	6,595		
		9 (£355 to £380)	3,412		
		14 (£320 to £335), (part year)	4,479		
54	44	3 (£210 to £305)	713		
			20,448	17,393	26,289
		NON-PERMANENTS.			
		1 (£490)	490		
		1 (£465)	465		
		1 (£400)	400		
19	19	16 (£65 to £305)	4,225		
			5,580	5,731	
81	71				
		Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	10	39	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Services to other Departments, &c.	1,500		
			29,169	26,331	26,289
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Apiary Industry—			
		Part-time Apiary Instructors	750		
		Purchase of beekeeping requisites, material for experiments, &c.	50	30	20
		Bicycles and motors—			
		Purchase of	1,600	600	453
		Maintenance and running-costs and State Fire accident-indemnification costs	1,000	900	850
		Fruit Industry—			
		Abandoned orchards: Wages and expenses cutting-out	75	75	
		Collection of fireblight tax (recoverable)	10	10	2
		Collection of orchard-tax (recoverable)	50	50	49
		Cool-storage and horticultural experiments	350	200	(a) 42
		Control of Citrus Canker: Wages and expenses of and <i>ex gratia</i> payment for young citrus trees bare-poled	250	800	584
		Control of fireblight disease	25	25	
		Frost-fighting experiments: Expenditure connected with purchase, installation of plant, &c.	40	40	(a) 1
		Fumigation and destruction of diseased fruit (recoverable)	85	75	87
		Inspection-fees stamps: Cost of printing and sales commission	400	500	491
		Orchard requisites, &c.	50	50	42

(a) Experiments were deferred with a view to facilitating staff changes necessary in connection with divisional reorganization.

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE No. —AGRICULTURE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. III.—Horticulture Division—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Grant towards expenses of Advisory Committee re market gardening	200	110	77
		Horticultural Station, Te Kauwhata: Wages and general working-expenses, purchase of stock, grapes equipment, maintenance of buildings, &c. (recoverable)	6,800	6,000	6,899
		Law-costs	15	15	6
		Refund of application fees in connection with nurseries ..	20	..	..
		Telephone services (including installation, extensions, maintenance, rent, and calls)	450	275	(a) 383
		Tobacco Industry: Material and apparatus for experiments and freight, &c., from London on tobacco shipped from Dominion in 1938	(b) 575	75	5
		Transfer and removal expenses	200	200	(c) 1,173
		Travelling allowances and expenses (part recoverable) ..	6,000	6,349	(d) 5,089
		Contingencies, including unforeseen expenditure incidental to the Horticulture Division items of the division ..	30	25	(e) 4
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Collection of fireblight tax	10		
		Collection of orchard-tax	50		
		Farm areas	8,500		
		Fumigation and destruction of fruit	200		
		Travelling-expenses	550		
			9,310		
			19,025	16,404	16,257
		<i>Total—Subdivision No. III</i>	48,194	42,735	42,546
		<i>Subdivision No. IV.—Dairy Division.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
		<i>Special A—</i>	£		
		1 (£835) (Director)	835		
2	2	1 (£765)	765		
		<i>Class I—</i>	1,600	1,600	
1	1	1 (£540 to £615)	590	540	
		<i>Class VI—</i>			
2	2	2 (£320 to £335)	653	594	
		CLERICAL DIVISION.			
		<i>Class IV—</i>			
1	2	1 (£425)	425	825	
		<i>Class V—</i>			
1	..	1 (£380)	380	..	
		<i>Class VI—</i>			
5	4	5 (£335)	1,675	1,340	
		<i>Class VII—</i>			
6	7	6 (£80 to £305)	828	1,505	
		Cadets' lodging-allowances	10	..	

(a) Increase in the number of telephones during the latter half of the 1938-39 financial year. The cost of the telephone extension plan becomes fully effective as from 1st April, 1939.

(b) Moisture content of tobacco exported in 1938 was regarded as unsatisfactory by overseas merchants, and to preclude the possibility of the standing of New Zealand grown tobacco being impaired overseas a portion of the consignment is being withdrawn and will be utilized by merchants in the Dominion.

(c) Appointment of District Supervisors and other relative reorganization appointments involved numerous transfers of staff.

(d) Number of officers, 45. Travelling-allowances, £1,810; travelling-expenses, £1,160; motor and taxi hire, £823; motor-mileage allowances, £1,296.

(e) Meal allowances, £1 2s.; medical expenses, £2 2s.; hire of room, 12s. 6d.; engraving cups, 6s. 6d.: total, £4 3s.

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE No. .—AGRICULTURE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. IV.—Dairy Division—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		GENERAL DIVISION.			
		5 (£715), (part year)	3,538		
		38 (£540 to £615)	21,421		
		1 (£515), (part year)	503		
		2 (£425)	850		
		4 (£370)	1,480		
		6 (£320 to £335)	1,972		
60	62	4 (£295)	1,180		
		Allowances for officers in London	750	32,146	
		NON-PERMANENTS.			
		1 (£715)	715		
		5 (£355), (part year)	1,420		
131	131	69 (£320 to £335)	22,915		
		56 (£55 to £265)	12,369		
		Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	276	36,074	
209	211	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £		120	
		Recoveries from dairy-factory companies, &c. 16,000			
			75,550	75,494	73,204
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Bicycles and motors—			
		Purchase of	1,200	1,000	(a) 122
		Maintenance and running-costs and State Fire accident-indemnification costs	3,500	3,500	3,434
		Certificate-of-record testing and official herd-testing of dairy cows (recoverable)	250	150	236
		Cost of passage and expenses to and from London, Inspectors of Dairy-produce	165	165	
		Dairy-factory Managers Registration Board, expenses of	150	150	(b) 90
		Dairy requisites and produce for experiments, including provision for pure-butterfat experiments (part recoverable)	(c) 300	100	(c) 56
		Dairy Laboratory : Equipment, casual labour, &c.	400	350	285
		Grading of dairy-produce : Material and apparatus, rent, office requisites, stationery, postage, telephones, &c. (recoverable)	2,350	2,350	1,967
		Grant from North Island Experimental Dairy School Endowment Fund to Massey Agricultural College for benefit of Dairy Research Institute (recoverable)	530	530	530
		Law-costs	25	25	4
		Telephone services (including installation, extensions, maintenance, rent, and calls)	900	700	515
		Transfer and removal expenses	450	150	(d) 479
		Travelling allowances and expenses (part recoverable)	22,000	17,500	(e) 17,028
		Travelling-allowance, &c., special Committee for licensing factories	50	50	
		Contingencies, including unforeseen expenditure incidental to the Dairy Division items of the division	20	20	(f) 5

(a) Purchase of motor-cars not proceeded with last year.

(b) Meetings of the Board during 1938-39 were reduced to a minimum, but normal expenses for members are expected to be incurred during 1939-40.

(c) A pure-butterfat experiment undertaken in 1938-39 is being repeated on an expanded basis.

(d) The staff was expanded during 1938-39 by the institution of farm-dairy instruction on a "Dominion" basis. Transfers of staff were entailed and further transfers will be necessary during 1939-40.

(e) Number of officers, 126. Travelling-allowances, £2,535; travelling-expenses, £13,714; motor and taxi hire, £190; motor-mileage allowances, £589.

(f) Damages car accident, £4 5s.; engraving cups, 11s.: total, £4 16s.

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE No. —AGRICULTURE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. IV.—Dairy Division—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Grant in settlement of claim arising out of motor-car collision .. .. .	..	95	95
		Transfer to London: Grant to Dairy Inspector in lieu of furniture removal .. .. .	..	100	100
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Certificate-of-record testing and official herd-testing	£ 3,500		
		Dairy-produce grading	29,000		
		North Island Dairy School Endowment	530		
		Travelling-expenses	10,000		
			43,030		
		Less amount provided but not required	32,290	26,935	24,946
			..	500	
			32,290	26,435	24,946
		<i>Total—Subdivision No. IV</i>	107,840	101,929	98,150
		<i>Subdivision No. V.—Fields Division.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	<i>Special A—</i>			
		1 (£800), (Director)	800	800	
3	4	<i>Special B—</i>			
		3 (£715)	2,145	2,860	
1	..	<i>Special C—</i>			
		1 (£640) to (£665)	640	..	
4	2	<i>Class I—</i>			
		4 (£540 to £615), (1 part year)	2,310	1,230	
10	8	<i>Class II—</i>			
		10 (£490 to £515)	4,950	3,970	
2	6	<i>Class III—</i>			
		2 (£470)	940	2,795	
7	1	<i>Class IV—</i>			
		7 (£400 to £425)	2,867	425	
6	6	<i>Class V—</i>			
		6 (£355 to £380)	2,178	2,205	
7	9	<i>Class VI—</i>			
		7 (£320 to £335)	2,200	2,921	
15	22	<i>Class VII—</i>			
		15 (£80 to £305)	4,287	5,633	
		CLERICAL DIVISION.			
1	1	<i>Class I—</i>			
		1 (£565)	565	565	
2	2	<i>Class V—</i>			
		2 (£355 to £380)	735	760	
1	3	<i>Class VI—</i>			
		1 (£320 to £335)	329	988	
14	8	<i>Class VII—</i>			
		14 (£80 to £305)	2,232	1,301	
		Cadets' lodging-allowances	64	68	

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE No. —AGRICULTURE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. V.—Fields Division—continued.</i>	£	£	£
		<i>SALARIES—continued.</i>			
		GENERAL DIVISION.			
		2 (£540 to £550)	1,090		
		1 (£485)	485		
		1 (£470)	470		
		6 (£415 to £425)	2,530		
		4 (£355 to £380)	1,427		
27	21	5 (£320 to £335)	1,601		
		8 (£210 to £295)	1,848		
			9,451	7,791	39,022
		NON-PERMANENTS.			
		1 (£400)	400		
33	27	32 (£55 to £280)	4,440		
			4,840	4,299	
134	121	Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	308	158	
			41,841	38,769	39,022
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Agricultural Lime Investigation Committee: Allowances and expenses of members, and general expenses and assistance incidental thereto.. .. .	800		
		Agricultural investigations and research—			
		Barley-grading, expenses connected with	100	100	30
		Department of Scientific and Industrial Research:			
		Phormium research	100	200	123
		Field crops (including contract—growing, seed certification, &c.), (recoverable)	1,700	1,500	(a) 1,869
		Field experiments	1,300	1,300	1,296
		Inspection of fertilizers, purchases for and materials, &c., for carrying out analysis	250	50	(b) 5
		Land-utilization expenses	150	50	(c) 41
		Seed-testing (recoverable)	1,450	1,250	1,363
		Bicycles and motors—			
		Purchase of	1,500	2,000	2,065
		Maintenance and running-costs and State Fire accident-indemnification costs	2,500	2,250	2,504
		Experimental and instructional farms and areas—			
		Flock House working-expenses, river protection and miscellaneous expenses (part recoverable)	9,400	13,700	11,163
		Marton	(d) 500	350	(d) 249
		South Island experimental area (on account)	50	50	18
		Extension of instructional work in connection with rural industries.. .. .	1,500	1,500	(e) 746
		New Zealand hemp industry: Grading (recoverable)	25	25	9
		Preparation and printing of handbook, “New Zealand Farm Practice” (on account)	50	50	
		Telephone services (including installation, extensions, maintenance, rent, and calls)	600	600	559
		Transfer and removal expenses	200	200	254
		Transport and travelling expenses of officer visiting Australia and Tasmania to investigate potato markets	105		
		Travelling allowances and expenses	7,150	7,500	(f) 7,980
		Young Farmers’ Clubs	500	500	494
		Contingencies (including unforeseen expenditure incidental to the Fields Division items of the division)	20	20	(g) 1

DEPARTMENT OF AGRICULTURE—*continued.*

REMARKS.

- (a) Contract-growing of seeds was increased and there was a corresponding increase in revenue from the crops.
- (b) Costs of laboratory work in connection with fertilizers were absorbed by the Chemical Laboratory. In future that type of expenditure will come to charge under this item as the result of a re-organization of laboratory activities.
- (c) The work was in its initial stages during 1938-39 and heavier expenditure is now necessary to ensure adequate mappings and recordings of findings.
- (d) Certain grass-land experiments reaching finality and during 1939-40 cropping experiments involving increased labour costs will be developed.
- (e) Foundation work connected with production of films relative to agricultural activities was carried out during 1938-39, and a picture talkie system to give prominence to Departmental activities was inaugurated. Some anticipated expenditure connected with film production did not arise during 1938-39 but a sound working basis was established. Interim results warrant the development of the project and funds for that purpose are being provided under this item.
- (f) Number of officers, 75. Travelling-allowances, £2,850; travelling-expenses, £1,448; motor and taxi hire, £1,635; motor-mileage allowances, £2,047.
- (g) Meal-allowances, £1 4s. 6d. : total, £1 4s. 6d.

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE No. —AGRICULTURE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. V.—Fields Division—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Transport and travelling-expenses of officer visiting Australia to investigate seed-certification methods and attend a seed-merchants convention at Sydney ..	..	60	81
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Farm areas	11,000		
		Field crops	4,000		
		Grading hemp.. .. .	300		
		Seed-testing	1,900		
			17,200		
			29,950	33,255	30,850
		Less amount provided but not required .. ..	..	320	
			29,950	32,935	30,850
		<i>Total—Subdivision No. V</i>	71,791	71,704	69,872
		<i>Subdivision No. VI.—Animal Research Division.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
		<i>Special A—</i>	£		
2	2	1 (£765) (Acting-Director)	765		
		1 (£765)	765		
			1,530	1,403	
		<i>Special B—</i>			
3	1	3 (£715), (part year)	1,847	694	
		<i>Class I—</i>			
6	3	6 (£540 to £615), (part year)	3,540	1,845	
		<i>Class II—</i>			
1	3	1 (£515)	515	1,510	
		<i>Class III—</i>			
2	1	2 (£445 to £470)	915	445	
		<i>Class IV—</i>			
8	8	8 (£400 to £425), (part year)	2,663	3,117	
		<i>Class V—</i>			
5	3	5 (£355 to £380)	1,765	1,119	
		<i>Class VI—</i>			
2	2	2 (£320 to £335), (part year)	628	655	
		<i>Class VII—</i>			
5	6	5 (£80 to £305)	1,463	1,519	
		CLERICAL DIVISION.			
		<i>Class IV—</i>			
1	..	1 (£400 to £425)	402	..	
		<i>Class V—</i>			
2	2	2 (£355 to £380)	741	760	
		<i>Class VII—</i>			
13	8	13 (£80 to £305)	1,743	1,265	
		Cadets' lodging-allowances	96	..	

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE No. .—AGRICULTURE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VI.—Animal Research Division—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		GENERAL DIVISION.			
		1 (£515)	515		
		1 (£470)	470		
		2 (£340 to £355)	685		
		1 (£335)	335		
9	9	4 (£195 to £305)	1,036	3,041	2,980
		NON-PERMANENTS.			
		1 (£445)	445		
		1 (£320)	320		
24	20	22 (£55 to £295)	3,548	4,313	3,038
83	68	Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209 ..	231	100	
Total Number of Persons.			25,433	20,450	20,450
1,064	983				
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Bicycles and motors, maintenance and running costs of, and State Fire accident-indemnification costs ..	300	..	
		Chemical Laboratory: General working-expenses, including expenses of requirements incidental to facial-eczema laboratory work	2,915	1,500	2,115
		Investigations—			
		Facial-eczema working-expenses incidental to investigations other than at Ruakura and at Wellington and Wallaceville laboratories	1,950	10,290	7,790
		Special into sheep diseases, and general into deficiency diseases of stock, including purchase of stock, materials, sundries, &c.	3,000	2,000	230
		Mamaku Experimental Farm: Wages and general working-expenses, purchase of stock, buildings, and requirements incidental to cobalt experiments (part recoverable) ..	1,250	2,000	1,576
		Research Station, Ruakura: All farm and general working-expenses, &c., including facial-eczema requirements and allowances and expenses of Advisory Committee ..	18,375	14,510	14,085
		Research Station, Wallaceville: All farm and laboratory general working-expenses, &c., including facial-eczema and mastitis requirements	10,700	11,900	10,200
		Research: Transport and travelling expenses and allowances for liaison representatives of Dairy Board ..	25	..	
		Telephone services (including extensions, maintenance, rent, and calls)	150	..	
		Transfer and removal expenses	200	..	
		Travelling allowances and expenses	4,150	..	
		Contingencies (including unforeseen expenditure incidental to the Animal Research Division items of the division)	20	..	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Stations	8,000		
		Investigations	2,000		
			10,000		
			43,035	42,200	35,996
		<i>Total—Subdivision No. VI</i>	68,468	(a) 62,650	(a) 56,446

(a) These amounts were voted and expended last year under "Subdivisions I to V."

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE No. .—AGRICULTURE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VII.—Payments under Statutes.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Expenditure, including compensation for stock condemned under Stock Act, 1908 (part recoverable) ..	£ 17,000	£ 18,000	£ 15,870
		Expenditure, including compensation under Slaughtering and Inspection Act, 1908, and Amendment Act, 1910 ..	26,000	30,000	25,878
		Grant to New Zealand School of Agriculture ..	27,000	27,000	27,000
		Rabbit Nuisance Act, 1908, Section 70: Subsidies to Rabbit Boards ..	30,000	30,000	29,963
		Remounts Encouragement Act, 1914, Section 2: Subsidies to owners of stallions ..	4,000	4,000	4,000
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Stock Act 2,500			
		<i>Total—Subdivision No. VII ..</i>	104,000	109,000	102,711
		<i>Subdivision No. VIII.—Miscellaneous Services: Advances, Grants, Guarantees, Subsidies, &c.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Assistance to pig industry ..	8,000	8,200	8,077
		Blackberry, bonus for extermination of (£10,000), on account ..	5	5	
		Bursaries and fares from and to New Zealand Veterinary Students at Sydney and United Kingdom ..	1,200	1,350	1,054
		Bursaries for course in Valuation and Farm Management at Canterbury Agricultural College, Lincoln ..	1,650	1,900	1,192
		Contribution towards cost of storage in United Kingdom of meat in excess of quota ..	2,500		
		Departmental exhibits at shows ..	2,500	2,000	2,949
		Executive Commission of Agriculture: Salaries, travelling, and other expenses of the Commission ..	6,500	6,500	6,848
		Expenditure in connection with anthrax area taken over by Crown (including replacement of stock) ..	150	50	
		Expenses investigating diamond-back moth (on account) ..	100	100	
		Fruit Industry—			
		Assistance to growers, local market ..	200	80,000	88,530
		Expenses of Advisory Committee re citrus-fruit marketing ..	100	96	80
		Fruit-export guarantee ..	25,000	30,000	73,904
		Grants—			
		City of London representatives (Chief Veterinary Officer) expenses (part recoverable) ..	300		
		Dargaville Demonstration Farm ..	250	300	300
		Egg-laying Competition organizations ..	400		
		Institute of Horticulture ..	100	100	100
		International Agricultural Congress ..	25		
		International Beef Conference ..	126	120	116
		International Fertilizer Congress ..	20	20	1
		International Institute of Refrigeration ..	25	25	
		International Seed-testing Association ..	20	20	20
		International Veterinary Bureau, and cost of representation at ..	150	150	115
		Katere experimental area ..	50	50	50
		Manaia Experimental Farm ..	100	100	100
		National Veterinary Medical Association of Great Britain and Ireland: Cost of representation at annual conference ..	15	15	12
		Noxious weeds, eradication of, and expenses incidental to parasitic-fly supply from overseas (partly recoverable)	53,000	75,000	64,879
		Purchase of fencing-materials, freight, storage, lifting posts, &c., flooded area, Hawke's Bay (part recoverable)	400	10,000	3,666
		Purchase of grass-seed, freight, storage, blending, &c., re-grassing flooded areas, Hawke's Bay (part recoverable)	100	8,500	8,115
		Royal Agricultural Society ..	250	250	250
		Stratford Demonstration Farm ..	200	200	200
		Widows or dependants equivalent to leave due to officers (deceased) ..	100	25	215
		Winton Experimental Farm ..	200	100	100
		World's Diary Congress ..	20	20	21

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE No. .—AGRICULTURE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VIII.—Miscellaneous Services: Advances, Grants, Guarantees, Subsidies, &c.—continued.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—continued.			
		Onion marketing: Expenses of Advisory Committee and general costs relative to onion purchases	100	200	201
		Railways—			
		Carriage of lime for <i>bona fide</i> farmers	120,000	130,000	119,824
		Portion of freight rates on fertilizers	190,000	200,000	184,111
		Portion of freight rates on farm-produce	58,000	60,000	57,799
		Subsidies—			
		Cow-testing organizations: Payment to Dairy Board in respect of herd-improvement plan	(a) 13,000	2,500	2,500
		Destruction of kea	350	350	225
		Destruction of wild pigs	750	..	..
		Sodium chlorate and "Atlacide"	10,000	14,000	10,326
		Grant: Chelsea Flower Show, England .. ..	..	25	..
		Loss of cash through burglary at Ruakura Farm .. ..	..	45	11
		Officers injured in course of duty: Medical and hospital expenses of .. ..	..	50	65
		Railways—			
		Railage on starving stock and fodder, South Otago and Southland Districts .. ..	..	1,000	597
		Representatives of National Farmers' Union of Great Britain, cost of visit of .. ..	..	33	..
		Subsidy: Veterinary Clubs: £1 for £1 on collection by clubs .. ..	..	100	..
		Transport and incidental expenses of officer deceased. Died suddenly whilst away from headquarters on duty, body moved from Christchurch to Palmerston North .. ..	..	15	11
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Hawke's Bay flooded areas, &c.	500	..	..
		Lands Department: Noxious weeds	7,000	..	..
		Native Department: Noxious weeds	5,000	..	..
		Sundry	250	..	..
			12,750	..	..
		Total—Subdivision No. VIII	495,956	633,514	636,564
		GROSS TOTAL	1,135,765	1,253,443	1,240,805
		CREDITS-IN-AID (b)	133,265	287,330	162,379
		NET TOTAL—VOTE No.	1,002,500	966,113	1,078,426

(a) The increase in the subsidy is calculated to enable a herd improvement plan to function. In the past the subsidy has been mainly in furtherance of herd-testing.

(b) Credits-in-aid—

Subdivision		Salaries.	Other Charges.	Estimated.	Estimated.	Recovered.
				1939-40. Total.	1938-39.	1938-39.
		£	£	£	£	£
I	..	600	5,605	6,205	4,595	5,603
II	..	2,500	12,270	14,770	18,785	17,988
III	..	1,500	9,310	10,810	10,910	12,641
IV	..	16,000	43,030	59,030	63,705	58,895
V	..	..	17,200	17,200	26,085	26,374
VI	..	..	10,000	10,000	..	..
VII	..	..	2,560	2,500	3,000	2,616
VIII	..	..	12,750	12,750	160,250	38,262
Totals	..	20,600	112,665	133,265	287,330	162,379

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.

MINISTER FOR INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Industries and Commerce, Tourist and Publicity—	£	£	£	£	£
Subdivision I.—Industries and Commerce ..	23,601	135,635	159,236	261,760	247,223
„ II.—Tourist and Publicity ..	63,916	193,921	257,837	240,136	247,641
„ III.—New Zealand Standards Institute	3,700	2,495	6,195	(a) 6,010	(b) 5,510
GROSS TOTAL	91,217	332,051	423,268	507,906	500,374
CREDITS-IN-AID	1,338	51,630	52,968	(c) 49,938	(d) 51,631
NET TOTAL	89,879	280,421	370,300	457,968	448,743

Number of Persons.		VOTE No. .—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Industries and Commerce.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £525 (Secretary), (also Tourist and Publicity, £525), (also allowance as Deputy Chairman, Wheat Committee, £200), (recoverable)	725	725	
		PROFESSIONAL DIVISION.			
		Class Special B—			
1	1	1 (£715)	715	715	
3	2	Class I— 3 (£615)	1,845	1,076	
7	8	Class II— 7 (£490 to £515)	3,530	4,002	
		CLERICAL DIVISION.			
		Class II—			
1	1	1 (£515)	515	505	
4	3	Class IV— 4 (£400 to £425)	1,678	1,275	
4	3	Class V— 4 (£355 to £380), (1 part year)	1,386	1,140	
3	6	Class VI— 3 (£320 to £335)	990	1,738	
23	* 20	Class VII— 23 (£80 to £305)	3,670	3,665	

* For particulars of salaries see "Public Service Classification List."

(a) Appropriated under vote "Scientific and Industrial Research."
(b) Expended under vote "Scientific and Industrial Research."
(c) Credits-in-aid, £950, appropriated under vote "Scientific and Industrial Research."
(d) Credits-in-aid, £983, credited to vote "Scientific and Industrial Research."

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		VOTE No. —INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Industries and Commerce—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		TRADE REPRESENTATIVES.			
		1 (£510) (also Tourist and Publicity, £255) (Brussels)	510		
		1 (£393) (also Tourist and Publicity, £197) (Toronto)	393		
		1 (£382) (also Tourist and Publicity, £382) (Sydney)	382		
5	6	1 (£100) (also Tourist and Publicity, £370) (Sydney)	100		
		1 (£50) (also Tourist and Publicity, £50) (Vancouver)	50		
			1,435	1,658	
		UNCLASSIFIED (NON-PERMANENTS).			
		1 (£515)	515		
36	23	35 (£80 to £295)	6,378		
			6,893	4,208	
		<i>Salaries of Officers on loan from other Departments—</i>			
		CLERICAL DIVISION.			
..	1	1 (£490) (5 months) .. .. .	..	204	20,328
		GENERAL DIVISION.			
..	1	1 at £105 (also Tourist and Publicity, £105) .. ..	..	105	
88	76	Allowances to officers temporarily performing special or higher duties (Public Service Regulations 24A and 209)	199	419	
		Cadets' lodging-allowances	20	60	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Wheat Committee	500		
		Internal Marketing Department	515		
			1,015		
			23,601	21,495	20,328
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising New-Zealand-made goods	1,600	3,000	(a) 2,067
		Advertising, photographs, books, newspapers, and other publications	650	700	620
		Bureau of Industry: Fees, travelling expenses and allow- ances of members; also fees for reports on industrial matters, &c.	550	1,800	(b) 646
		Cost of sending trial shipments of produce overseas	50	50	
		Development of industries, experimental work in connection with, including purchase of equipment	(c) 1,000	..	
		Establishment of office of Trade and Tourist Commissioner for New Zealand in Australia: Representation allowance (also Tourist and Publicity, £217)	218	218	236
		Establishment of office of Trade and Tourist Commissioner for New Zealand in Canada—	£		
		Rent of office (also Tourist and Publicity, £115)	230		
		Special allowance (also Tourist and Publicity, £236)	474		
		Telephones, lighting, heating, cleaning, postage, stationery, &c. (also Tourist and Publicity, £210)	420		
		Transfer expenses (also Tourist and Publicity, £50)	150		
		Travelling-expenses (also Tourist and Publicity, £200)	400		
		Wages of staff (also Tourist and Publicity, £150)	300		
			1,974	1,906	(d) 2,750

(a) Underexpenditure due to fact that all claims due did not come to charge by 31st March, 1939.

(b) Reduction in number of meetings held by Bureau of Industry.

(c) To provide for the purchase of equipment, &c., which may be required by technical officers.

(d) Overexpenditure due to transfer of Trade and Tourist Commissioner to New Zealand on retirement, also transfer of successor to Toronto.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		VOTE No. —INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Industries and Commerce—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Establishment of office of Trade and Tourist Commissioner for New Zealand in Europe—			
		Allowance for rent (also Tourist and Publicity, £67)	133		
		Rent of office (also Tourist and Publicity, £43)	84		
		Representation allowance (also Tourist and Publicity, £100)	200		
		Special allowance (also Tourist and Publicity, £145)	290		
		Telephones, lighting, heating, cleaning, stationery, postage, &c. (also Tourist and Publicity, £90)	180		
		Travelling-expenses (also Tourist and Publicity, £100)	200		
		Wages of staff (also Tourist and Publicity, £140)	280		
			1,367	1,427	1,409
		Exhibitions: Expenses in connection with—			
		Glasgow (part recoverable)	200	10,000	9,794
		New Zealand Centennial (on account)	(a) 69,250	5,000	9,063
		New York	(a) 9,000	10,000	888
		San Francisco	270	2,500	2,236
		Flax Industry: Expenses in connection with research and development	5,500	5,000	(b) 1,596
		Freight, cartage, and transport charges	60	10	56
		Fuel, light, and heating power	180	150	174
		Gas Regulations: Expenses of administration (recoverable)	3,600	3,500	3,610
		Grant: Imperial Economic Committee	1,760	1,760	1,760
		Industrial exhibitions	50	50	
		Law-costs	200	200	
		Manufacturers' Directory: Printing, &c.	(c) 750		
		Motion-picture Industry: Expenses in connection with inquiries into issue of licenses, refund fees, &c.	100	150	71
		Office-cleaning	60	45	58
		Office furniture, fittings, and other requisites	400	400	363
		Overtime and meal allowances	180	150	159
		Petrol Industry: Expenses in connection with administration, licensing plan, refund fees, &c.	(d) 750	500	580
		Pharmacy Industrial Plan: Administration of, fees, travelling-expenses of members of committee: office expenses, refund fees, &c.	(e) 2,500	4,000	1,721
		Postage, telegrams, rent of boxes, &c.	1,300	1,000	1,209
		Price Investigation Tribunal: Expenses in connection with, including wages, furniture and fittings, office rent, travelling-expenses, &c. (part recoverable)	(f) 1,500		
		Printing and stationery	1,100	1,000	1,086
		Railway passes issued to H.M. Trade Commissioners, Canadian and other Government Trade Commissioners, and representatives; Consuls and representatives of other countries	150	150	69
		Rent of offices—			
		Auckland	75		
		Christchurch	110		
		Dunedin	75		
		Wellington (also Tourist and Publicity, £820)	2,500		
		Sydney and Melbourne (also Tourist and Publicity, £1,796)	600		
			(g) 3,360	2,396	1,928
		Subsidies—			
		Flax industry, on account of hemp exported	(h) 4,000		
		Stewart Island fishermen engaged in blue-cod-fishing industry	(i) 1,300		
		New Zealand—Vancouver Steamer Service (also Post and Telegraph Department, £5,000)	(j) 15,000		
		Sugar-beet industry: Report on establishment by overseas expert: Fees, travelling expenses and allowances, &c.	(k) 3,300		
		Telephone services (including installation, extensions, maintenance, rent, and calls)	900	700	745
		Transfer and removal expenses of officers	100	100	43

REMARKS.

- (a) Expenditure in connection with the New Zealand Government's representation at the exhibitions named.
- (b) Testing-station not established as soon as anticipated ; also purchase of strippers postponed on account of tests
- (c) The purpose of the directory is to give a ready means of reference to commodities manufactured in New Zealand.
- (d) Expenditure in connection with license fees and administration of licensing plan.
- (e) To cover expenditure in connection with licensing under the pharmacy industrial plan.
- (f) Price Investigation Tribunal established to control prices.
- (g) To provide additional office accommodation for staff.
- (h) Provision for the subsidy on the export of flax. This expenditure was formerly charged to the Employment Promotion Fund.
- (i) Subsidy to encourage fish-export trade to Australia.
- (j) Total subsidy paid from Post Office Account last year.
- (k) In order that consideration may be given to the establishment of a sugar-beet industry in New Zealand it is proposed to arrange for an expert from overseas to visit the Dominion and report on the proposal.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		VOTE No. —INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Industries and Commerce—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Travelling allowances and expenses	1,100	1,200	(a) 1,031
		Travelling allowances and expenses of staff in Australia (also Tourist and Publicity, £400)	130	130	131
		Travelling-allowances: Visit of officer to Australia	10	20	20
		Travelling-allowance for Trade Commissioner after retire- ment from Public Service	(b) 16	..	..
		Typewriters, purchase and maintenance of	100	70	171
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	25	(c) 32
		Grant for development of wheat industry	(d)	180,000	180,000
		Iron and Steel Industry: Cost of report on production of steel from Taranaki ironsands, &c. .. .. .	..	158	158
		Travelling allowances and expenses: Visit of officer to United Kingdom in connection with establishment of iron and steel industry .. .. .	..	800	415
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Gas Regulations	4,000		
		Miscellaneous	300		
			4,300		
			135,635	240,265	226,895
		<i>Total—Subdivision No. I</i>	159,236	261,760	247,223
		<i>Subdivision No. II.—Tourist and Publicity.</i>			
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
..	1	1 at £525 (General Manager), (also Industries and Commerce, £525), (also allowance as Deputy Chairman, Wheat Com- mittee, £200) (recoverable)	525	525	
		CLERICAL DIVISION.			
1	1	<i>Class Special C—</i> 1 (£665)	665	665	
3	3	<i>Class II—</i> 3 (£490 to £515)	1,495	1,495	
5	6	<i>Class III—</i> 5 (£445 to £470)	2,249	2,259	
4	3	<i>Class IV—</i> 4 (£400 to £425)	1,689	1,269	
3	2	<i>Class V—</i> 3 (£355 to £380), (part year)	878	750	
15	14	<i>Class VI—</i> 15 (£320 to £335)	5,010	4,462	
70	58	<i>Class VII—</i> 70 (£80 to £305)	11,057	8,890	
		TRADE AND TOURIST REPRESENTATIVES.			
		1 (£470)	470		
		1 (£382) (also Industries and Commerce, £382)	382		
		1 (£255) (also Industries and Commerce, £510)	255		
		1 (£197) (also Industries and Commerce, £393)	197		
5	6	1 (£50) (also Industries and Commerce, £50)	50		
			1,354	1,456	

(a) Number of officers, 26. Travelling-expenses, £44; travelling-allowances, £651; motor-car hire, £336.

(b) Travelling-allowance to enable Trade Commissioner for New Zealand in Canada, now retired, to visit main centres and meet manufacturing and business interests.

(c) Commodities for investigation, £5 12s. 2d.; stamp duties in Australia, £11 12s. 9d.; amount due imprestee re Johannesburg Exhibition, £4 10s. 10d.; translation fees, £1 8s.; wreath, £1 15s.; insurance, £2 10s. 1d.; exhibition of motion pictures, £2 1s. 8d.; petrol prices service, £2 17s.; total, £32 7s. 6d.

(d) Profits on wheat imported from Australia will be sufficient to cover subsidy this year.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued*.

Number of Persons.		VOTE No. —INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued</i> .	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Tourist and Publicity—continued.</i>			
		<i>SALARIES—continued</i>	£	£	£
		GENERAL DIVISION.			
		1 (£470)	470		
		4 (£366 to £380), (1 part year)	1,425		
		6 (£296 to £335)	1,910		
39	40	28 (£80 to £295)	6,940		
			10,745	10,710	
		UNCLASSIFIED (NON-PERMANENTS).			
		10 (£296 to £335)	3,082		
140	136	130 (£80 to £295)	24,187		
			27,269	24,094	
		<i>Salaries of Officers on Loan from other Departments—</i>			
		GENERAL DIVISION.			
1	1	1 (£210)	210	105	
		UNCLASSIFIED (NON-PERMANENTS).			
	1	1 (£185) (1 month), (£165) (11 months)		167	
		Allowances to officers temporarily performing special or higher duties (Public Service Regulations 24A and 209)	581	492	
286	272	Cadets' lodging-allowances	149	204	
		Special allowances to officers travelling with parties of tourists	40	20	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Amounts deducted from salaries of employees for board	255		
		Customs Department	40		
		Post and Telegraph Department	28		
			323		
			63,916	57,563	58,398
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications (within New Zealand)	5,000	4,000	(a) 5,118
		Advertising New Zealand overseas: Special publicity work in connection with (part recoverable)—	£		
		Advertising in newspapers and periodicals	9,000		
		Advertising in United Kingdom (part recoverable)	3,000		
		Background publicity in United Kingdom (including salaries, rent of office, travelling-expenses, &c.)	6,150		
		Films, photographs, pictures, and window displays, &c., preparation of and equipment for, wages, &c. (part recoverable)	11,500		
		Folders, booklets, and posters	7,000		
		Grants towards expenses of lecturers	250		
		Miscellaneous publicity and general expenses ..	2,968		
		Reuters Telegram Co.: Payment for special telegrams	500		
		Special advertising and follow-up work in other countries, including payment of commission	3,000		
		Special Centennial Film (on account)	4,000		
			47,368	55,185	52,604
		Audit fees	30	25	6
		Bonuses and commissions to Honorary Agents ..	(b) 125	125	150
		Establishment of office of Trade and Tourist Commissioner for New Zealand in Australia: Representation allowance (also Industries and Commerce, £218) ..	217	217	236

(a) Overexpenditure partly due to liabilities carried forward from previous year.

(b) Durban, £50; Johannesburg, £25; Brisbane, £50.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		VOTE No. —INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Tourist and Publicity—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Establishment of office of Trade and Tourist Commissioner for New Zealand in Canada—			
		Rent of office (also Industries and Commerce, £230)	115		
		Special allowance (also Industries and Commerce, £474)	236		
		Telephones, lighting, heating, cleaning, stationery, postage, &c. (also Industries and Commerce, £420)	210		
		Transfer expenses (also Industries and Commerce, £150)	50		
		Travelling-expenses (also Industries and Commerce, £400)	200		
		Wages of staff (also Industries and Commerce, £300)	150		
			961	953	(a) 1,379
		Establishment of office of Trade and Tourist Commissioner for New Zealand in Europe—			
		Allowance for rent (also Industries and Commerce, £133)	67		
		Rent of office (also Industries and Commerce, £84)	43		
		Representation allowance (also Industries and Commerce, £200)	100		
		Special allowance (also Industries and Commerce, £290)	145		
		Telephones, lighting, heating, cleaning, stationery, postage, &c. (also Industries and Commerce, £180)	90		
		Travelling-expenses (also Industries and Commerce, £200)	100		
		Wages of staff (also Industries and Commerce, £280)	140		
			685	714	705
		Establishment of office of Departmental Representative for New Zealand in Western America—			
		Rent of office	370		
		Special allowance	330		
		Telephones, lighting, heating, cleaning, stationery, postage, &c.	550		
		Transfer expenses	100		
		Travelling-expenses	375		
		Wages of staff	400		
			2,125	2,174	(b) 2,782
		Freight, cartage, and transport charges	150	100	150
		Fuel, light, power, and water	700	550	671
		Glade House, Eglinton Valley, and Te Anau - Wakatipu - Milford Track: Maintenance, including furniture and repairs, and compensation to workmen, &c.	11,000	10,000	10,848
		Government ticket orders, to establish a credit for payment of (recoverable)	100	100	
		Lakes Te Anau and Manapouri: Maintenance of steamers and jetties, including repairs, wages, purchase of stores, etc.	1,100	1,700	1,277
		Law-costs	50	60	29
		Maintenance of hostels, baths, or reserves at Little Barrier Island, Waiotapu, Te Puia, Tokaanu, Morere, Tarawera, Pukaki, and Te Anau Tourist Tracks, and reserves vested in Department	700	700	(c) 1,417
		Minor agencies in New Zealand: Grants and expenses in connection therewith	130	130	105
		Misappropriation of moneys	(d) 220		
		Motor-vehicles, purchase of	500	1,000	(e) 1,189
		Office-cleaning	700	450	687
		Office fittings and requisites	600	500	(f) 728
		Overtime and meal allowances	1,500	1,200	1,399

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued*.

REMARKS.

(a) Expenditure in connection with transfer to New Zealand of Trade and Tourist Commissioner on retirement, also transfer expenses of successor in office.

(b) Transfer expenses of officer from New Zealand to take over duties of Tourist Commissioner on transfer of Mr. Firth to Toronto.

(c) Improvements made to bathhouses at Morere.

(d) Defalcation at Wellington Tourist Bureau. Officer convicted in Supreme Court.

(e) Overexpenditure due to purchase of motor-vehicles for the Government Film Studios.

(f) Purchase of furniture for additional staff appointed, also alterations to office premises at Dunedin.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		VOTE No. —INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Tourist and Publicity—continued.</i>			
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Passenger bookings : Payment of claims made by tourists for losses incurred while travelling in New Zealand ..	(a) 50	..	..
		Postage, telegrams, and rent of boxes (part recoverable) ..	2,800	3,000	2,710
		Printing and stationery	3,500	3,000	(b) 3,402
		Queenstown Reserves : Maintenance, improvements, music, &c.	150	150	163
		Rents of offices (part recoverable)	(c) 6,500	5,790	5,186
		Rotorua Baths—			
		Repairs and renovations to Main Bath Building ..	800	2,900	2,227
		Wages, repairs, baths and treatments for visiting doctors, staff, &c., sundry expenses, and compensation to workmen	3,300	2,500	(d) 3,126
		Rotorua electric system : Expenses in connection with the change-over from 110 volts to 230 volts system ..	1,200	1,600	793
		Rotorua : Grant to Rotorua Borough Council for providing music at Blue Baths	100	100	100
		Rotorua Sanatorium—			
		Maintenance, including furniture, supplies, repairs, and compensation to workmen	5,300	5,000	5,277
		Medical stores, drugs, and instruments	150	200	122
		Rotorua works (including Whakarewarewa)—			
		Wages, repairs, sundry expenses, and compensation to workmen—			
		Electric light and power system	12,200	10,200	(e) 11,995
		Reserves, gardens, parks, &c.	2,300	1,700	(f) 2,298
		Water-supply and sewerage	450	500	442
		Wharves and beacons	25	25	21
		Rotorua : Purchase of stores (including freight), (part recoverable)	9,500	9,000	(g) 10,099
		Subsidies—			
		Coach, motor, and steamer services—			
		Bluff—Stewart Island Steamer Service	200	200	200
		Fairlie—Pukaki—Hermitage—Queenstown	585	585	585
		Pipiriki—Retaruke River Service	285	285	286
		Te Anau Hotel—			
		Maintenance of, including furniture, repairs, and compensation to workmen, &c.	(h) 5,400	..	..
		Value of furniture and fittings, stores, improvements to land, &c., payable to lessee on expiration of lease ..	(i) 5,600	..	..
		Te Aroha Hot Springs : Maintenance of baths, gardens, music, furniture, and repairs	850	770	831
		Telephone services (including installation, extensions, maintenance, rent, and calls), (part recoverable)	2,400	2,400	2,348
		Tongariro National Park—			
		Chateau Tongariro : Expenses in connection with engagement of ski instructor from overseas	350	300	298
		Chateau Tongariro : New electrical equipment, &c., purchase of	600	1,900	1,334
		Chateau Tongariro : Grant to guest on account of lost luggage	(j) 15	..	..
		Chateau, huts, &c., maintenance of (including furniture, repairs, and compensation to workmen, &c.), (part recoverable)	32,000	29,500	(k) 32,347
		Maintenance and improvements of roads, bridges, tracks, &c.	100	100	..
		Transfer and removal expenses	200	100	161
		Transfer and removal expenses of staff to and from Australia and the United Kingdom	150	75	..
		Travelling allowances and expenses	1,700	1,600	(l) 1,700
		Travelling allowances and expenses of staff in Australia and the United Kingdom (also Industries and Commerce, £130)	500	400	511
		Typewriters—			
		Purchase of, repairs, &c.	100	80	139

REMARKS.

- (a) To cover small amounts claimed by overseas tourists on account of losses which cannot be recovered from transport firms, &c.
- (b) Increase in departmental business.
- (c) To provide additional office accommodation for staff.
- (d) Increase in wages and employment of additional staff on account of increase in business.
- (e) Increase in quantity of electrical energy purchased from Public Works Department, due to extension of Rotorua electric system.
- (f) Wages of staff formerly charged to "Salaries" item.
- (g) Overexpenditure due to purchase of stores issued to works, cost of which chargeable to Public Works Fund authorities. Recovery of value of stores will be made this year.
- (h) Estimated cost of maintenance, &c., of hotel when Department resumes control.
- (i) Lease of Te Anau Hotel expires during the current year. The Department proposes to resume control. Compensation payable to lessee is determined by lease.
- (j) Amount agreed on in satisfaction of claim made by guest for lost luggage.
- (k) Overexpenditure due to increase in business; revenue increase for year was approximately £9,000.
- (l) Number of officers, 82. Travelling-expenses, £197; travelling-allowances, £980; motor-car hire, £438; meeting steamers, £85.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—continued.

Number of Persons.		VOTE No. —INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Tourist and Publicity—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Waikaremoana: Maintenance of Lake House, including furniture and repairs, and compensation to workmen, &c.	(a) 8,900	6,500	6,620
		Waimangu Round-trips and Hostel: Wages, repairs, and sundry expenses	150	60	71
		Waitomo Caves and Hostel: Maintenance (including furniture and repairs, and compensation to workmen, &c.)	11,500	10,100	(b) 11,007
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	50	50	(c) 84
		Compassionate allowance to the widow of the late C. E. Christensen, Tourist Agent, Te Aroha .. .. .	..	158	158
		Compensation payable on account of injuries sustained while performing official duties .. .. .	..	76	76
		Lake Te Anau: Compensation for accident to passenger on steamer "Tawera" .. .. .	..	150	150
		Milford Sound Boat Harbour: Construction of training-wall .. .. .	..	600	(d)
		Rotorua Baths—			
		<i>Ex gratia</i> payment on account of accident to bather .. .. .	..	56	
		Grants to Natives for right to take supply of mineral water from Lake Roto-a-Tamaheke .. .. .	..	100	
		Te Anau Hotel: Furnishings, repairs, &c. .. .. .	..	800	824
		Travelling-expenses: Return to London of Departmental Representative in London via Canada .. .. .	..	70	72
		Wanaka: Grant to Wanaka Amateur Swimming Club towards cost of erection of pier and dressing-shed .. .. .	..	10	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Advertising in United Kingdom	3,150		
		Chateau Tongariro: Receipts	35,000		
		Photos, pictures, films, &c.	2,300		
		Postages and toll calls	1,200		
		Refunds of amount paid on ticket orders on behalf of other Departments	100		
		Rents recoverable	400		
		Stores used on work chargeable to Public Works Fund	3,500		
		Miscellaneous recoveries	800		
			46,450		
			193,921	182,573	189,243
		<i>Total—Subdivision No. II</i>	257,837	240,136	247,641
		<i>Subdivision No. III.—New Zealand Standards Institute.</i>			
		SALARIES—			
		CLERICAL DIVISION.			
		Class IV—			
2	..	2 (£400 to £425)	825	..	} 3,419
		Class V—			
..	1	1 (£355 to £380) .. .. .	..	369	
		Class VII—			
3	2	3 (£80 to £305)	564	260	} 3,419
		NON-PERMANENTS.			
		1 (£445)	445		
11	11	10 (£55 to £305)	1,866		
			2,311	2,684	
16	14		3,700	3,313	3,419

REMARKS.

(a) To cover cost of new furniture

(b) Due to increase in business ; revenue increase for year approximately £1,400.

(c) Special allowance to conductor Reso Tour, £5 ; services of night-watchman, £3 ; stamp duty and exchange in Australia, £50 15s. 7d. ; third-party-insurance premium, £2 9s. ; claims by tourists, £3 7s. 5d. ; specialists' services, £1 1s. 6d. ; rescue work at Chateau (snow-train guest), £1 5s. ; Travel League subscription, 10s. ; Junior Chamber of Commerce membership, £1 10s. ; fidelity-guarantee premiums, £7 18s. 9d. ; driver's license, 5s. ; wreath, £1 3s. 7d. ; medical expenses, £5 5s. 6d. ; stamps, bill of exchange, 11s. 6d. : total, £84 2s. 10d.

(d) Work not proceeded with.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—continued.

Number of Persons.		VOTE No. —INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. III.—New Zealand Standards Institute—contd.</i>			
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, and publications	50	30	
		Fuel, light, and water	30	30	27
		Grants and fees for reports, &c.	450	750	250
		Office-cleaning	65	60	46
		Overtime and meal allowances	50	100	48
		Postages, telegrams, telephones, rentals, &c.	300	200	277
		Printing and stationery, office fittings, and requisites	700	520	663
		Purchase of specifications and reports	70	100	69
		Rent	370	400	372
		Travelling-expenses	400	500	(a) 339
		Contingencies, including unforeseen expenditure incidental to other items of the vote	10	7	
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Contributions towards expenses—	£		
		New Zealand Railways	420		
		Public Works Department	220		
		Post and Telegraph Department	50		
		Sales of specifications	163		
		Miscellaneous	27		
			880		
			2,495	2,697	2,091
		Total—Subdivision No. III	6,195	(b) 6,010	(c) 5,510
		GROSS TOTAL	423,268	507,906	500,374
		CREDITS-IN-AID (d)	52,968	(e) 49,938	(f) 51,631
		NET TOTAL—VOTE No.	370,300	457,968	448,743

(a) Number of officers, 15. Travelling-expenses, including motor-car hire, £212; travelling-allowances, £127: total, £339.

(b) Appropriated under vote "Scientific and Industrial Research."

(c) Expended under vote "Scientific and Industrial Research."

(d) Credits-in-aid—		Salaries.	Other Charges.	Estimated 1939-40. Total.	Estimated. 1938-39.	Recovered. 1938-39.
		£	£	£	£	£
Subdivision	I ..	1,015	4,300	5,315	7,015	5,735
"	II ..	323	46,450	46,773	41,973	44,913
"	III ..	..	880	880	950	983
Totals ..		1,338	51,630	52,968	49,938	51,631

(e) Credits-in-aid, £950 appropriated under vote "Scientific and Industrial Research."

(f) Credits-in-aid, £983 credited to vote "Scientific and Industrial Research."

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

MINISTER IN CHARGE OF THE DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended
Vote No. —Scientific and Industrial Research—	£	£	£	£	£
Subdivision I.—Head Office ..	8,591	6,630	15,221	11,711	12,466
„ II.—Research Investigations ..	59,104	76,639	135,743	132,792	127,967
„ III.—Dominion Laboratory ..	17,911	7,118	25,029	21,271	21,610
„ IV.—Dominion Observatory ..	1,683	987	2,670	3,281	3,138
„ V.—Geological Survey.. ..	7,411	3,423	10,834	10,350	8,487
„ VI.—Meteorological Office ..	12,923	11,440	24,363	18,977	19,136
„ VII.—Apia Observatory ..	2,115	1,805	3,920	4,411	3,967
„ VIII.—Magnetic Observatory ..	2,101	930	3,031	3,021	2,640
GROSS TOTAL	111,839	108,972	220,811	(a) 205,814	(b) 199,411
CREDITS-IN-AID	11,169	39,642	50,811	(c) 53,859	(d) 45,153
NET TOTAL	100,670	69,330	170,000	151,955	154,258

Number of Persons.		VOTE No. —SCIENTIFIC AND INDUSTRIAL RESEARCH.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Head Office.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,250	1,250	1,250	
		PROFESSIONAL DIVISION.			
		Class Special—			
..	1	1 (£470) (contribution towards salary) ..	..	470	
		Class I—			
2	2	2 (£540 to £615)	1,229	1,203	
		Class IV—			
3	1	3 (£400 to £425)	1,249	400	
		Class V—			
..	1	1 (£380) (8 months), (£355) (4 months) ..	..	372	
		CLERICAL DIVISION.			
		Class IV—			
1	1	1 (£425)	425	425	
		Class VI—			
3	3	3 (£335)	1,005	1,005	
		Class VII—			
6	4	6 (£80 to £305)	1,157	561	
		GENERAL DIVISION.			
1	1	1 (£235)	235	225	

* For particulars of salaries see "Public Service Classification List."

- (a) £6,010 voted for New Zealand Standards Institute shown under vote "Industries and Commerce, Tourist and Publicity."
 (b) £5,510 expended for New Zealand Standards Institute shown under vote "Industries and Commerce, Tourist and Publicity."
 (c) £950 voted for New Zealand Standards Institute shown under vote "Industries and Commerce, Tourist and Publicity."
 (d) £983 received for New Zealand Standards Institute shown under vote "Industries and Commerce, Tourist and Publicity."

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE No. —SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		NON-PERMANENTS.			
4	3	4 (£85 to £235)	673	369	7,473
		Cadets' lodging-allowances	13	41	
21	18	Allowance to officers while absent from New Zealand ..	360	360	
		Proportion of salaries, High Commissioner's Office ..	350	350	
		Allowances to officers performing special duties under Public Service Regulations 24A and 209	175	..	
		Contribution towards salary of officer on loan from Internal Affairs Department	470	..	
			8,591	7,031	7,473
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
		Advertising, photographs, books, newspapers, and other publications	150	150	186
		Advisory Council: Allowances and travelling-expenses ..	(a) 660	600	(a) 661
		Allowances and expenses of officer visiting England ..	1,200	..	
		Fuel, light, and water	125	100	99
		Grant to Imperial Institute	250	250	250
		Grants—			
		Towards expenses of visit of Scientific Liaison Officer, London, to New Zealand	200	300	300
		Towards expenses of Carter Observatory under section 19, Carter Observatory Act, 1938	750	..	
		Towards general expenses of Royal Society of New Zealand (see Section 7, Finance Act, 1925, and Royal Society of New Zealand Act, 1933)	750	750	750
		New Zealand <i>Journal of Science and Technology</i>	(b) 1,100	925	(b) 1,198
		Office accommodation and expenses, also freight and cartage ..	100	50	40
		Office fittings and requisites (including typewriters, &c.), also instruments	100	60	56
		Overtime and meal allowance	25	..	
		Postage, telegrams, and rent of boxes	175	175	193
		Printing and stationery	440	440	399
		Research Scholarships	150	250	(c) 85
		Telephone services (including installation, extensions, maintenance, rent, and calls)	150	100	132
		Travelling allowances and expenses	300	300	(d) 377
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	5	5	(e) 1
		Grants—			
		Towards expenses of Australian and New Zealand Association for the Advancement of Science Congress held in Auckland in January, 1937 .. .. .	..	160	201
		Towards expenses of New Zealand representatives attending meeting of Australian and New Zealand Association for the Advancement of Science .. .. .	..	65	65
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous	176		
			6,630	4,680	4,993
		<i>Total—Subdivision No. I..</i>	15,221	11,711	12,466
		<i>Subdivision No. II.—Research Investigations.</i>			
		<i>Animal Research—</i>			
		<i>SALARIES—</i>			
		NON-PERMANENTS.	£		
		1 (£490)	490		
2	2	1 (£255 to £280)	264		
			754		

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

REMARKS.

- (a) Increased travelling because of additional meetings.
- (b) Increase in cost of printing owing to higher cost of material, and higher cost of producing the *Journal* in an Agricultural and a General Section.
- (c) Scholarship-holders did not complete tenure of award.
- (d) Increase in travelling owing to increased activities of the Department. Number of officers, 8. Travelling-allowances, £120; travelling-expenses, £214; motor-hire, £27; mileage allowance, £16.
- (e) Value of parcel damaged in parcel-post through leakage from a tin of nickel chloride, 11s.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE No. —SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>			
		<i>Animal Research—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Wool research—	£		
		Apparatus, equipment, and stores	120		
		Printing, stationery, postage, telegrams, and			
		sundry expenses	25		
		Travelling-expenses	50		
		Facial-eczema investigation—			
		Chemicals, apparatus, equipment, and incidental			
		expenses	1,255		
		Grants	3,575		
		Travelling and general expenses	75		
		Contingencies	1		
		(Recoverable, £2,480.)			
			5,101		
		<i>Plant Chemistry—</i>	(a) 5,855	5,225	(b) 4,158
		SALARIES—			
		PROFESSIONAL DIVISION.			
		Class I—			
	1	1 at £650			
		Class II—			
1	..	1 (£490 to £515)	502		
		Class III—			
1	..	1 (£470)	470		
		Class VII—			
2	..	2 (£80 to £305)	293		
		NON-PERMANENTS.			
		1 (£355 to £380)	374		
		1 (£305 to £320)	312		
3	..	1 (£95 to £115)	107		
		Additional assistance.. ..	30		
			2,088		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Chemicals, apparatus, furniture, and stores ..	730		
		Books, publications, printing, stationery, postage,			
		telegrams, and telephone	80		
		Freight and cartage	30		
		Fuel, light, and water	305		
		Repairs and maintenance	34		
		Travelling allowance and expenses	70		
		Contingencies	1		
			1,250		
		<i>Citrus Research—</i>	(c) 3,338	1,150	(d) 1,996
		SALARY—			
		NON-PERMANENT.			
..	1	1 (£355) (6 months), (£335) (6 months) ..	345		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Investigation into curing, &c.	55		
				(e) 400	435
		<i>Dairy Research—</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
		Class I—			
1	1	1 (£540)	540		

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

REMARKS.

- (a) Increased grant to Massey College for sheep pasture-feeding trials, £1,425; grant to Massey College for pig-breeding trials, £200, previously under item "Research: General"; sundries, £72.
- (b) Animal geneticist provided for, but did not take up appointment, £508; equipment ordered from abroad but not paid for, £350; saving in salary, Wool Metrologist, £60; amount provided but not required, £149.

- (c) The Plant Chemistry Laboratory was previously a section of the Plant Research Bureau, and was provided for in the item "Plant Research." The staff has been drawn from other branches of the Department.
- (d) The cost of kauri-gum utilization investigations in England, £758, recoverable from the Employment Promotion Fund, was not provided for.

- (e) Provided for under "Subdivision III, Dominion Laboratory."

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE No. —SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>			
		<i>Dairy Research—continued.</i>			
		SALARIES—continued.			
		CLERICAL DIVISION.			
		Class VI—			
1	1	1 (£335)	£ 335		
		Class VII—			
3	2	3 (£80 to £305)	335		
		GENERAL DIVISION.			
..	1	1 (£615) (9 months) .. .. .	..	
		NON-PERMANENTS.			
		1 (£900)	900		
		1 (£850)	850		
		1 (£755)	755		
		3 (£540 to £615)	1,690		
		2 (£385 to £425), (1 part year)	688		
		4 (£355 to £380), (3 part year)	1,409		
		1 (£320 to £335)	326		
22	24	9 (£65 to £295)	2,272		
		Arrears, January to March	12		
			10,112		
		Additional and seasonal assistance	729		
		Officer on loan from Department of Agriculture	536		
			11,377		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, publications, and subscriptions	100		
		Chemicals, apparatus, instruments, and plant	1,310		
		Contribution towards expenses of officer proceeding overseas	160		
		Freight and cartage	170		
		Fuel, light, power, water, and cleaning	700		
		Grants	525		
		Materials and stores	550		
		Milk, cream, butter, and cheese	3,200		
		Office equipment, printing, and stationery	170		
		Postages, telegrams, telephones	145		
		Repairs and maintenance	170		
		Travelling allowances and expenses	300		
		Contingencies	5		
		(Recoverable, £10,900.)	7,505		
		<i>Flax (Phormium)—</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
		Class VI—			
1	..	1 (£320 to £335), (part year)	309		
		NON-PERMANENTS.			
2	..	2 (£250)	500		
			809		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Equipment and implements	500		
		Freight and cartage	100		
		Miscellaneous expenses	10		
		Rent	73		
		Stores and materials	85		
		Travelling-expenses	75		
		Wages	1,000		
		Contingencies	1		
		(Recoverable, £2,653.)	1,844		
			2,653	3,000	(a) 3,218

(a) Expenditure greater than anticipated.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*.

Number of Persons.		VOTE No. —SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i> .	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>	£	£	£
		<i>Food investigations—</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Chemicals, apparatus, stores, and fruit, &c. ..	430		
		Sundry expenses, maintenance of plant, freight, overtime, travelling-expenses, &c. ..	120		
			550	500	416
		<i>Fruit—</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
		Class III—			
1	1	1 (£445 to £470)	455		
		Class IV—			
1	1	1 (£400 to £425), (part year)	395		
		Class V—			
1	1	1 (£355 to £380)	374		
		GENERAL DIVISION.			
2	2	2 (£280 to £320)	610		
		NON-PERMANENTS.			
2	3	2 (£260 to £300)	560		
			2,394		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Cultivation	75		
		Freight and cartage	150		
		Grants	510		
		Materials and stores	1,000		
		Plants, instruments, and apparatus	500		
		Printing, stationery, books, postage, telegrams, telephones, and office requisites	55		
		Rent	10		
		Repairs and maintenance	122		
		Travelling allowances and expenses	500		
		Wages	1,200		
		Cold-storage experiments: Purchase of fruit and other expenses	100		
		Varietal investigations: Purchase of varieties and other expenses	55		
		Fruit-juice investigations: Purchase of fruits and other expenses	50		
		Contingencies	1		
		(Recoverable, £1,750.)	4,328		
			(a) 6,722	6,019	(b) 5,504
		<i>Geophysical Survey—</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
		Class I—			
1	1	1 (£540 to £615)	553		
		NON-PERMANENTS.			
		1 (£300)	300		
3	2	2 (£250 to £305)	540		
			1,393		

(a) Purchase of new grader and spray-pump, £470; additional wages and materials owing to anticipated heavy fruit crop, £600.

(b) Expenditure less than anticipated.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE No.	.—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1939-40.	1938-39.	
1939-40.	1938-39				Voted.	Expended.
			<i>Subdivision No. II.—Research Investigations—continued.</i>			
			<i>Geophysical Survey—continued.</i>	£	£	£
			OTHER CHARGES FOR AND INCIDENTAL TO—			
			Books, printing, stationery, postage, telegrams, telephones, office requisites, and expenses ..	100		
			Field expenses and allowances	400		
			Freight and cartage	200		
			Instruments and equipment	700		
			Motor-vehicles—			
			Purchase	300		
			Repairs, maintenance, license fees, and running-expenses	150		
			Overtime	30		
			Rent	25		
			Stores and materials	300		
			Travelling allowances and expenses	150		
			Wages	250		
			Contingencies	2		
			(Recoverable, £300.)	2,607		
				(a) 4,000	8,800	(a) 7,112
			<i>Imperial Agricultural Research Bureaux—</i>			
			CHARGES FOR AND INCIDENTAL TO—			
			Contribution towards participation in the Imperial Agricultural Research Bureaux scheme, and Imperial Agricultural Research Bureaux (Headquarters)	1,438		
			Inter-Imperial Research—			
			Cambridge Low Temperature Research Station	2,000		
			Dairy Science	113		
			Farnham House	600		
			Forestry	187		
			Torridon	300		
			Mycology	350		
			Entomology	450		
			(Recoverable, £1,000.)	5,438	7,119	6,931
			<i>Mineral Content of Pastures—</i>			
			SALARY—			
			PROFESSIONAL DIVISION.			
			Class V—			
1	1		1 (£355 to £380)	363		
			NON-PERMANENT.			
1	1		1 (£195 to £210)	204		
				567		
			OTHER CHARGES FOR AND INCIDENTAL TO—			
			Grants	500		
				1,067	1,017	1,028
			<i>Plant Research—</i>			
			SALARIES—			
			PROFESSIONAL DIVISION.			
			Class Special—			
1	..		1 (£815)	815		
			Class Special A—			
1	..		1 (£765)	765		
			Class Special B—			
1	3		1 (£715)	715		
			Class I—			
2	2		2 (£540 to £615)	1,205		

(a) Cost of new equipment overestimated, and purchase of certain items deferred. The provision this year covers ordinary requirements and equipment provided for but not purchased last year.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE No. —SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>	£	£	£
		<i>Plant Research—continued.</i>			
		<i>SALARIES—continued.</i>			
		PROFESSIONAL DIVISION—continued.			
		<i>Class II—</i>			
4	4	4 (£515), (1 half-pay)	1,802		
		<i>Class III—</i>			
5	6	5 (£470)	2,350		
		<i>Class IV—</i>			
2	2	2 (£400 to £425)	840		
		<i>Class V—</i>			
1	..	1 (£355 to £380)	355		
		<i>Class VI—</i>			
6	2	6 (£320 to £335), (3 part year)	1,895		
		<i>Class VII—</i>			
1	3	1 (£80 to £305)	290		
		CLERICAL DIVISION.			
		<i>Class Special A—</i>			
1	1	1 (£765)	765		
		<i>Class VI—</i>			
1	2	1 (£335)	335		
		<i>Class VII—</i>			
8	6	8 (£80 to £305)	1,772		
		GENERAL DIVISION.			
		1 (£320 to £335), (part year)	313		
3	3	2 (£80 to £305)	465		
		NON-PERMANENTS.			
		1 (£715)	715		
		1 (£380)	380		
		1 (£315)	315		
40	40	37 (£55 to £305)	6,616		
		Allowance to officer performing special duties under Public Service Regulation 24A	135		
		Cadet's lodging-allowance	32		
		Adult allowance	70		
		Married officer's allowance	15		
			22,960		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, and publications	1,386		
		Committee meetings	125		
		Chemicals, apparatus, equipment, and implements	4,046		
		Contribution towards expenses of officers proceeding abroad	700		
		Experimental areas, operating-expenses, including stores, cultivation, general maintenance, also fencing, roading, drainage, access, erection of insectaries and glasshouses, and other improvements	2,422		
		Freight and cartage	380		
		Fuel, light, and water	595		
		Grants	3,332		
		Insect parasites	750		
		Linen-flax—			
		Contracts, purchase of seed and other charges	445		
		Processing machinery	1,500		
		Office furniture and fittings	314		
		Overtime and meal allowance	10		

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE No. —SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>	£	£	£
		<i>Plant Research—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> £			
		Rent of lands and buildings 191			
		Postage, telegrams, and telephones 565			
		Printing and stationery 445			
		Travelling allowances and expenses 3,265			
		Wages 5,986			
		Contingencies 5			
		(Recoverable, £1,070.)			
		26,462			
		<i>Radio Research—</i>	(a) 49,422	42,857	42,947
		SALARIES—			
		NON-PERMANENTS.			
		1 (£515) 515			
		1 (£350) (part year) 146			
2	1	Part-time assistance 318			
		979			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Contribution towards passage and expenses of officer from Australia 40			
		Equipment, instruments, and stores 940			
		Grants 1,200			
		Office expenses, printing, stationery, telegrams, and general expenses 70			
		Travelling allowances and expenses 70			
		Contingencies 1			
		(Recoverable, £2,805.)			
		2,321	3,300	3,700	(b) 2,239
		<i>Research Associations—</i>			
		Woollen manufacturers—			
		SALARIES—			
		NON-PERMANENTS.			
		1 (£650) 650			
		1 (£380) 380			
3	3	1 (£165) 165			
		1,195			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books, publications, printing, stationery, postages, telegrams, telephone, and office requisites 158			
		Chemicals, apparatus, equipment, stores, and furniture 250			
		Contribution to Wool Industries Research Association 150			
		Freight and cartage 50			
		Grants 500			
		Travelling allowances and expenses 300			
		Contingencies 1			
		(Recoverable, £1,354.)			
		1,409	2,604	2,500	(c) 2,713
		<i>Tobacco—</i>			
		SALARIES—			
		NON-PERMANENTS.			
		1 (£625 to £650) 634			
3	3	2 (£240 to £260) 499			
		1,133			

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*.

REMARKS.

(a) Additional staff and salary increases, £1,680 ; additional labour and wages previously recoverable, £1,970 ; new equipment, mainly for the New Plant Diseases Station, Auckland, £1,280 ; printing pasture survey maps, &c., £1,000 ; purchase linen-flax-processing machinery, £1,500 ; less decreases in other items, £1,000.

(b) Salary and expenses of officer provided, but appointment not made until 1st April, 1939 ; certain equipment ordered did not come to charge before 31st March, 1938.

(c) Expenditure greater than anticipated.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE No. —SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>	£	£	£
		<i>Research Associations—continued.</i>			
		<i>Tobacco—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, printing, stationery, postages, telegrams, and telephone	£ 25		
		Cost of new buildings, purchase of land, legal charges, fencing, roading, and other capital charges	653		
		Fuel and light, freight, horse hire, and other operating-expenses	65		
		Instruments, apparatus, furniture, and plant	170		
		Grant	630		
		Overtime	35		
		Rent	130		
		Stores and materials	150		
		Travelling allowance and expenses	145		
		Wages	400		
		Contingencies	1		
		(Recoverable, £2,290.)			
			2,404		
		Leather and Footwear—	3,537	4,800	(a) 4,072
		SALARIES—			
		NON-PERMANENTS.			
2	2	1 (£725)	725		
		1 (£425)	425		
			1,150		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books, publications, printing, stationery, postages, telegrams, telephones, fuel, light, water, and freight	110		
		Contribution to Leather Research Association, England	50		
		Equipment, apparatus, and stores	150		
		Grant to officer proceeding to England	350		
		Travelling-expenses	80		
		Contingencies	1		
		(Recoverable, £850.)			
			741		
		<i>Social Science Research—</i>	1,891	1,870	(b) 1,485
		SALARIES—			
		NON-PERMANENTS.			
8	8	1 (£380 to £400)	398		
		7 (£85 to £295)	1,031		
			1,429		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books, publications, postages, telegrams, telephones, and other office expenses	50		
		Fuel light, cleaning, and rent	60		
		Office furniture, fittings, and requisites	80		
		Printing and stationery	250		
		Travelling allowances and expenses	100		
		Contingencies	1		
		(Recoverable, £83.)			
			541		
			(c) 1,970	2,608	2,487

(a) Building programme provided for only partially completed.

(b) Expenditure less than anticipated.

(c) Field surveys completed in the meantime, resulting in saving in wages and expenses of field staff.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE No.	—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1939-40.	1938-39.	
1939-40	1938-39				Voted.	Expended.
			<i>Subdivision No. II.—Research Investigations—continued.</i>	£	£	£
			<i>Soil Survey—</i>			
			<i>SALARIES—</i>			
			PROFESSIONAL DIVISION.			
			<i>Class I—</i>	£		
1	1		1 (£615)	615		
			<i>Class II—</i>			
2	1		2 (£490 to £515)	1,005		
			<i>Class III—</i>			
..	1		1 (£470) .. .. .	..	
			<i>Class V—</i>			
3	2		3 (£355 to £380)	1,115		
			<i>Class VI—</i>			
2	2		2 (£320 to £335), (1 part year)	626		
			<i>Class VII—</i>			
1	2		1 (£80 to £305)	274		
			CLERICAL DIVISION.			
			<i>Class VI—</i>			
1	..		1 (£335)	335		
			<i>Class VII—</i>			
..	1		1 (£305) .. .. .	..	
			NON-PERMANENTS.			
4	5		4 (£185 to £295)	1,022		
			Officer on loan from another Department	335		
				5,327		
			OTHER CHARGES FOR AND INCIDENTAL TO—			
			Advertising, books, and publications	20		
			Air mapping	200		
			Field expenses	1,300		
			Fuel, light, water, and cleaning	75		
			Freight and cartage	80		
			Grants	1,075		
			Instruments, apparatus, chemicals, and stores	400		
			Laboratory accommodation, maintenance, and repairs	80		
			Office furniture and requisites	90		
			Overtime and meal allowance	30		
			Postage, telegrams, and telephones	70		
			Printing and stationery	1,200		
			Rent	165		
			Travelling	235		
			Wages	1,286		
			Contingencies	1		
				6,307		
				11,634	11,632	11,324

New Zealand Standards Institute (a)

(a) New Zealand Standards Institute transferred to vote "Industries and Commerce, Tourist and Publicity."

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE No. —SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
			£	£	£
		<i>Subdivision No. II.—Research Investigations—continued.</i>			
		<i>Survey of Coal Resources—</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
		<i>Class II—</i>			
..	1	1 (£490)	£ ..		
		<i>Class VI—</i>			
..	1	1 (£320) (3 months), £305 (9 months) ..	..	
		NON-PERMANENTS.			
2	..	2 (£275)	550		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Air mapping	200		
		Chemicals, apparatus, instruments, equipment, stores, furniture, and office requisites ..	340		
		Field expenses and allowances	424		
		Fuel, light, and freight	30		
		Rent	65		
		Travelling allowances and expenses	260		
		Wages	780		
		Contingencies	1		
			2,100		
		<i>Timber Protection Research—</i>	(a) 2,650	3,112	3,222
		SALARIES—			
		NON-PERMANENTS.			
		1 (£400)	400		
4	..	3 (£80 to £300)	555		
			955		
		OTHER CHARGES FOR AND INCIDENTAL TO—	£		
		Equipment, apparatus, chemicals, and stores ..	685		
		Field-survey expenses	100		
		Grant to cover expenses of visiting Australian entomologist	125		
		General expenses	34		
		Travelling allowances and expenses	100		
		Contingencies	1		
		(Recoverable, £1,575.)	1,045		
			(b) 2,000	..	
		<i>Wheat Research—</i>			
		SALARIES—			
		NON-PERMANENTS.			
		1 (£715)	715		
		1 (£490 to £515)	505		
		1 (£400)	400		

(a) Salaries of two officers now included in "Subdivision III."

(b) This investigation is being undertaken at the instance of the State Advances Corporation, which, with other Departments interested, is contributing £1,575 towards the cost. The programme includes study of timber-destroying insects and fungi and means of control; also wood-preservatives.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE No. —SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>	£	£	£
		<i>Wheat Research—continued.</i>			
		<i>SALARIES—continued.</i>			
		<i>NON-PERMANENTS—continued.</i>			
		£			
		1 (£350)	350		
13	15	3 (£305 to £320)	943		
		6 (£80 to £295)	1,131		
180	169		4,044		
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
		Advertising, books, and publications	100		
		Chemicals, apparatus, and equipment	200		
		Experimental areas: Cultivation, maintenance, and other charges	300		
		Freight and cartage	30		
		Fuel, water, light, and power	220		
		Laboratory accommodation, maintenance, and repairs	300		
		Office furniture, fittings, and requisites	60		
		Postage, telegrams, and telephones	100		
		Printing and stationery	100		
		Travelling allowances and expenses	710		
		Wages of field and laboratory hands	762		
		Wheat, flour, bakehouse requisites, and miscellaneous stores	100		
		Contingencies	4		
		(Recoverable, £3,000.)			
			2,986		
			7,030	7,051	6,841
		<i>General—</i>			
		<i>CHARGES FOR AND INCIDENTAL TO—</i>			
		Grants	500		
		Instruments, equipment, stores, and experimental materials	350		
		Miscellaneous investigations: Travelling-expenses, wages, freight, postages, telegrams, cables, patents, and other expenses.. ..	350		
			1,200	1,300	1,305
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Recoveries on account of research	32,110		
		<i>Total—Subdivision No. II</i>	135,743	132,792	127,967
		<i>Subdivision No. III.—Dominion Laboratory.</i>			
		<i>SALARIES—</i>			
		<i>PROFESSIONAL DIVISION.</i>			
		<i>Class Special A</i>			
1	1	1 (£900)	900	450	
		<i>Class Special B—</i>			
1	1	1 (£715)	715	715	
		<i>Class Special C—</i>			
1	..	1 (£665)	665	..	

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE No. —SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. III.—Dominion Laboratory—continued.</i>			
		SALARIES— <i>continued.</i>	£	£	£
		PROFESSIONAL DIVISION— <i>continued.</i>			
5	5	<i>Class I—</i> 5 (£540 to £615)	2,975	3,025	
5	4	<i>Class II—</i> 5 (£490 to £515)	2,475	2,010	
2	2	<i>Class III—</i> 2 (£445 to £470)	890	915	
4	3	<i>Class IV—</i> 4 (£400 to £425)	1,650	1,225	
6	5	<i>Class V—</i> 6 (£355 to £380)	2,180	1,819	
1	2	<i>Class VI—</i> 1 (£320 to £335)	320	654	
3	4	<i>Class VII—</i> 3 (£80 to £305)	862	1,058	15,086
		CLERICAL DIVISION.			
1	1	<i>Class VI—</i> 1 (£335)	335	335	
5	5	<i>Class VII—</i> 5 (£80 to £305)	988	797	
1	1	GENERAL DIVISION. 1 (£215)	215	215	
		NON-PERMANENTS. £			
8	7	1 (£355 to £380) 367			
		7 (£85 to £295) 1,739			
44	41		2,106	1,566	
		Allowance to officer acting as gas referee	75	75	
		Cadets' lodging-allowance	5	17	
		Allowance to officer performing special duties under Public Service Regulations 24A and 209	150	150	
		Payment for services, officers of Department of Internal Affairs	405	..	
			17,911	15,026	15,086
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications, and subscriptions to technical societies	350	300	296
		Chemicals, apparatus, and repairs to apparatus	(a) 4,000	3,500	3,475
		Freight, cartage, and transport charges	300	200	230
		Fuel, light, power, and water	700	600	(b) 721
		Laboratory accommodation, maintenance, other expenses, and general stores	(c) 650	500	467
		Office fittings and requisites	80	60	123
		Overtime and meal allowance	60	60	44
		Postage, telegrams, and rent of boxes	50	50	71
		Printing and stationery	200	170	263
		Rent (branch laboratory premises, Auckland)	(d) 364	182	202
		Rent (branch laboratory premises, Dunedin)	72	72	72
		Telephone services (including installation, extensions, maintenance, rent, and calls)	140	120	139
		Travelling allowances and expenses	150	130	(e) 133
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	2	1	

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

REMARKS.

(a) Increased volume of work.

(b) Expenditure less than anticipated.

(c) Alterations to provide more space at Wellington and Auckland.

(d) Half this rent was previously paid by Plant Research Bureau.

(e) Number of officers, 13. Travelling-allowance, £66 ; travelling-expenses, £49 ; motor-hire, £18.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE No.	—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39				Voted.	Expended.
			<i>Subdivision No. III.—Dominion Laboratory—continued.</i>	£	£	£
			OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
			Grant to officer proceeding overseas to study latest developments in laboratory methods .. .. .	..	250	250
			Subscriptions to Technical Societies .. .. .	..	50	38
			Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
			Gas testing	1,600		
			Main Highways Board	1,000		
			Post and Telegraph Department	100		
				2,700		
				7,118	6,245	6,524
			<i>Total—Subdivision No. III</i>	25,029	21,271	21,610
			<i>Subdivision No. IV.—Dominion Observatory.</i>			
			SALARIES—			
			PROFESSIONAL DIVISION.			
			<i>Class IV—</i>			
1	1		1 (£400 to £425)	400	380	2,168
			<i>Class VI—</i>			
2	2		2 (£320 to £335), (1 part year)	357	633	
			GENERAL DIVISION.			
1	..		1 (£80)	80	..	2,168
			NON-PERMANENTS.			
			1 (£380)	380		
			1 (£305 to £320)	314		
3	5		1 (£85 to £165)	112		
				806	1,108	
7	8		Allowance to officer performing duties under Public Service Regulation No. 24A	40	40	
				(a) 1,683	2,161	2,168
			OTHER CHARGES FOR AND INCIDENTAL TO—			
			Advertising, books, publications, subscriptions to scientific societies, &c.	20	25	25
			Allowances to observers	50	40	30
			Establishment and maintenance of stations	100	10	16
			Fuel, light, and water	50	45	54
			General expenses and overtime	20	40	43
			Maintenance of grounds	30	150	148
			Instruments and Stores : Purchase and repairs	310	625	490
			Office fittings and requisites	20	20	5
			Postage and telegrams	35	25	39
			Printing and stationery	60	45	71
			Telephone (maintenance, rent, and calls)	50	45	28
			Travelling-allowances	24	20	(b) 21
			Wages	217	..	
			Contingencies	1	5	
			Grant towards expenses of Carter Observatory	(c)	25	
				987	1,120	970
			<i>Total—Subdivision No. IV</i>	2,670	3,281	3,138

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

REMARKS.

(a) One officer transferred to Carter Observatory staff, and one to item for 'Wages.'

(b) Number of officers, 5. Travelling-allowance, £9; travelling-expenses, £11; motor-hire, £1.

(c) Item transferred to "Subdivision I, Head Office."

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE No. —SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. V.—Geological Survey Branch.</i>	£	£	£
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	<i>Class Special A—</i>			
		1 (£825)	825	825	5,419
3	2	<i>Class I—</i>			
		3 (£540 to £615), (2 part year)	1,319	974	
1	1	<i>Class II—</i>			
		1 (£490 to £515)	490	490	
3	1	<i>Class IV—</i>			
		3 (£400 to £425), (2 part year)	1,202	400	
1	1	<i>Class V—</i>			
		1 (£355 to £380)	355	367	
1	1	<i>Class VI—</i>			
		1 (£320 to £335), (part year)	315	320	
		<i>Class VII—</i>			
		1 (£305) (4 months), (£280) (8 months)			
		1 (£305) (3 months)			
..	4	2 (£280) (6 months)		644	
		CLERICAL DIVISION.			
1	1	<i>Class V—</i>			
		1 (£380)	380	363	5,419
1	..	<i>Class VII—</i>			
		1 (£305)	305	..	
		GENERAL DIVISION.			
1	2	1 (£305)	305	595	
		NON-PERMANENTS.			
			£		
		1 (£445 to £470)	445		
		2 (£400 to £425)	838		
5	2	2 (£85 to £295)	317		
			1,600	583	
18	16	Officer on loan from Lands Department .. .. .	..	85	
		Allowances to officers for special duties under Public Service Regulation 24A	315	138	
			7,411	5,784	5,419
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	50	30	61
		Aerial mapping	200	250	(a) 356
		Cost of passage of officer from England	165	..	
		Field expenses	475	500	(b) 243
		Freight, cartage, and transport charges	40	40	41
		Fuel, light, and water	50	70	60
		Instruments and stores, purchase of	100	470	387
		Instruments: Repairs and maintenance and outfit allowances	210	230	158
		Iron and coal survey: Air mapping, laboratory and geological work, travelling and field expenses	100	500	395
		Mineral specimens: Collection and purchase	25	10	18
		Office accommodation and maintenance	150	20	7
		Office fittings and requisites	100	100	45
		Postage, telegrams, and rent of boxes	40	40	40
		Printing bulletins, lithographing, &c.	850	1,000	(c) 671
		Printing and stationery	80	50	64
		Telephone services (including installation, extensions, maintenance, rent, and calls)	30	30	30
		Travelling allowances and expenses	300	400	(d) 246
		Tools and field equipment	25	25	13

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

REMARKS.

(a) Expenditure greater than anticipated.

(b) Two geologists engaged on other work.

(c) Estimated programme of printing not completed.

(d) Overestimated. Number of officers, 10. Travelling-allowance, £144; travelling-expenses, £56; motor-hire, £42; mileage allowance, £4.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE No. —SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. V.—Geological Survey Branch—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Wages of field hands	430	800	(a) 233
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	3	1	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous £325			
			3,423	4,566	3,068
		<i>Total—Subdivision No. V</i>	10,834	10,350	8,487
		<i>Subdivision No. VI.—Meteorological Office.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	<i>Class Special A—</i>			
		1 (£900)	900	900	10,154
..	1	<i>Class Special B—</i>			
		1 (£715) (3 months) .. .. .	..	179	
1	1	<i>Class Special C—</i>			
		1 (£665)	665	665	
2	2	<i>Class I—</i>			
		2 (£540 to £615)	1,080	944	
1	..	<i>Class IV—</i>			
		1 (£400 to £425)	400	..	
4	2	<i>Class V—</i>			
		4 (£355 to £380), (2 part year)	1,402	698	
4	4	<i>Class VI—</i>			
		4 (£320 to £335)	1,300	1,318	
8	7	<i>Class VII—</i>			
		8 (£80 to £305)	2,305	1,771	
		CLERICAL DIVISION.			
1	1	<i>Class VI—</i>			
		1 (£335)	335	335	
12	11	<i>Class VII—</i>			
		12 (£80 to £305)	1,626	1,299	
		GENERAL DIVISION.			
7	1	7 (£240 to £295), (6 part year)	1,445	245	
		NON-PERMANENTS.			
2	1	2 (£75 to £295)	186	95	
		UNCLASSIFIED.			
23	23	23 weather reporters	400	350	
		Allowance to lighthouse-keepers	195	195	
66	55	Cadets' lodging-allowances	59	173	
		Officers on loan from Post and Telegraph Department ..	625	610	
			12,923	9,777	10,154

(a) Owing to two geologists being engaged on other work and one resigning, field hands were not required.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE No. —SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VI.—Meteorological Office—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, newspapers, and other publications ..	140	60	65
		Expenses Pacific survey flights	10	10	
		Expenses, transfer of Meteorological Station from Auckland to trans-Tasman air terminal	100	200	16
		Fuel, light, power, and water	120	60	67
		Instruments : Purchase and repairs	700	700	713
		Observatories : Maintenance (including stores) and establishment	550	400	303
		Office fittings and requisites	300	150	202
		Postage, telegrams, and rent of boxes	5,535	5,300	5,107
		Printing and stationery	750	500	658
		Telephone services (including installation, extensions, maintenance, rent, and calls)	3,000	1,600	1,662
		Travelling allowances and expenses	230	200	(a) 173
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	5	5	(b) 1
		Grant towards expenses of officer visiting Meteorological Station at Bergen, Norway		15	15
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous 15,000			
			11,440	9,200	8,982
		<i>Total—Subdivision No. VI</i>	(c) 24,363	18,977	19,136
		<i>Subdivision No. VII.—Apia Observatory.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
	1	1 (£750) (4½ months)		280	
1	..	Class IV—			
		1 (£400 to £425)	400	..	
	1	Class V—			
		1 (£380)		380	
	3	Class VI—			
	3	3 (£320 to £335), (3 part year)	938	866	2,132
4	5	Additional assistance	437	275	
		Tropical allowance	300	300	
		Allowance to officer performing special duties under Regulation 24A	40	40	
			2,115	2,141	2,132
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books and publications	25	25	24
		General expenses, freight, light, and power	50	350	91
		Instruments, equipment, and general stores	500	200	197
		Office accommodation and maintenance, including additions	950	1,200	1,114
		Office fittings and requisites	50	170	121
		Postages, telegrams, and telephones	50	..	

(a) Number of officers, 15. Travelling-allowances, £69; travelling-expenses, £43; motor-hire, £7; mileage allowance, £54.

(b) Medical expenses, £1 1s.

(c) Additional staff and increased other charges incidental to trans-Tasman air service (recoverable from Air Department).

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE No. .—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VII.—Apia Observatory—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Printing and stationery	125	170	135
		Travelling allowances and expenses	50	..	..
		Contingencies (including unforeseen expenditure incidental to other items of this subdivision)	5	5	..
		Pilot-balloon stations .. .. .	..	150	153
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	500		
			1,805	2,270	1,835
		<i>Total—Subdivision No. VII</i>	3,920	4,411	3,967
		<i>Subdivision No. VIII.—Magnetic Observatory.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
2	1	<i>Class I—</i>			
		2 (£540 to £615)	1,155	615	2,088
..	1	<i>Class II—</i>			
		1 (£540) .. .. .	..	540	
1	1	<i>Class III—</i>			
		1 (£445 to £470)	445	425	2,088
1	1	<i>Class VII—</i>			
		1 (£305)	305	280	
		NON-PERMANENTS.			
3	3	3 (£52 to £85)	196	321	
7	7		2,101	2,181	2,088
Total Number of Persons.		OTHER CHARGES FOR AND INCIDENTAL TO—			
347	319	Advertising, books, photographs, and other publications ..	15	10	11
		Fuel, light, power, and water	40	40	38
		Instruments, equipment, and stores	250	250	218
		Office fittings and requisites	24	20	6
		Observatories, maintenance of	360	310	(a) 176
		Postage and telegrams	20	20	9
		Printing and stationery	80	70	14
		Telephone services	20	16	19
		Travelling allowances and expenses	120	100	(b) 61
		Contingencies	1	4	..
			930	840	552
		<i>Total—Subdivision No. VIII</i>	3,031	3,021	2,640
		GROSS TOTAL	220,811	(c) 205,814	(d) 199,411
		CREDITS-IN-AID (e)	50,811	(f) 53,859	(g) 45,153
		NET TOTAL—VOTE No.	170,000	151,955	154,258

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

REMARKS.

- (a) £144 outstanding account at 31st March.
 (b) Number of officers, 5. Travelling-allowance, £10 ; travelling-expenses, £17 ; mileage allowance, £34.
 (c) £6,010 voted for New Zealand Standards Institute shown under vote "Industries and Commerce, Tourist and Publicity."
 (d) £5,510 expended for New Zealand Standards Institute shown under vote "Industries and Commerce, Tourist and Publicity."

(e) Credits-in-aid—					Estimated. 1939-40. £	Estimated. 1938-39. £	Recovered. 1938-39. £
Subdivision	I	..	..	..	176	100	182
"	II	..	..	..	32,110	40,238	32,296
"	III	..	..	..	2,700	2,150	1,752
"	IV	..	..	..	..	276	212
"	V	..	..	..	325	295	314
"	VI	..	..	..	15,000	10,000	10,010
"	VII	..	..	..	500	800	387
Totals	..	..	..	..	£50,811	£53,859	£45,153

- (f) £950 voted for New Zealand Standards Institute shown under vote "Industries and Commerce, Tourist and Publicity."
 (g) £983 received for New Zealand Standards Institute shown under vote "Industries and Commerce, Tourist and Publicity."

MINES DEPARTMENT.

MINISTER OF MINES.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the MINES DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. —Mines—	£	£	£	£	£
Subdivision I.—Administration	13,589	..	13,589	13,651	13,313
„ II.—Rescue Stations	400	2,160	2,560	4,000	2,808
„ III.—Assistance towards Mining	4,782	77,424	82,206	18,330	16,405
„ IV.—Miscellaneous Services .. ..	..	5,605	5,605	5,069	4,849
GROSS TOTAL	18,771	85,189	103,960	41,050	37,375
CREDITS-IN-AID	500	13,460	13,960	3,050	3,659
NET TOTAL	18,271	71,729	90,000	38,000	33,716

Number of Persons.		VOTE No. —MINES.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Administration.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,100 (Under-Secretary)†	1,100	1,100	13,313
		PROFESSIONAL DIVISION.			
1	1	1 (£800)	800	775	
9	9	Class I— 9 (£540 to £615)	5,235	5,196	
1	1	Class III— 1 (£470)	470	445	
		CLERICAL DIVISION.			
1	1	Class I— 1 (£565)	565	565	
1	1	Class IV— 1 (£425)	425	425	
5	2	Class VI— 5 (£320 to £335)	1,661	670	
8	11	Class VII— 8 (£80 to £305)	1,341	2,005	
		Cadets' lodging-allowances	53	111	
		GENERAL DIVISION.			
1	2	1 (£335)	335	441	
		NON-PERMANENTS.			
10	12	10 (£80 to £295)	1,472	1,748	
38	41	Allowance to officer of another Department whilst doing mining duties	7	7	
		Allowances for performing special or higher duties (under Public Service Regulations 24A and 209)	125	163	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous	100		
		Total—Subdivision No. I	13,589	13,651	13,313

* For particulars of salaries see "Public Service Classification List."
† Also Director of Housing Construction.

MINES DEPARTMENT—continued.

Number of Persons.		VOTE No. —MINES—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Rescue Stations.</i>	£	£	£
		SALARIES—			
		GENERAL DIVISION.			
1	..	1 (£400)	400	..	
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Capital charges—			
		Erection of residence for officer in charge	1,250	..	
		Rescue station—			
		Equipment—purchase of	200	4,000	2,808
		Fencing, furnishings, and completion of buildings ..	200	..	
		Operation and maintenance charges—			
		Fees to rescue brigade trainees	300	..	
		Freight, cartage, and transport charges	10	..	
		Maintenance of rescue and other equipment	50	..	
		Printing and stationery, postages, telephone rental and calls, &c., and general office expenses	50	..	
		Rescue station van : Maintenance and running expenses ..	100	..	
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Rescue station levy £1,500			
			2,160	4,000	2,808
		<i>Total—Subdivision No. II</i>	(a) 2,560	4,000	2,808
		<i>Subdivision No. III—Assistance towards Mining.</i>			
		SALARIES—			
		CLERICAL DIVISION.			
		Class V—			
1	..	1 (£355 to £380)	355	..	
		Class VI—			
1	..	1 (£335)	335	..	
		Class VII—			
2	..	2 (£80 to £305)	461	..	
		NON-PERMANENTS.			
8	..	8 (£260 to £400)	2,425	..	
5	..	5 (£80 to £295)	1,176	..	
		Allowances for special duties	30	..	
17	..				
56	41		(b) 4,782	..	

(a) A rescue station has been established at Dobson under section 6 of the Coal-mines Amendment Act, 1926. The whole of the costs of establishment and of operation are recouped by means of an annual levy imposed upon owners of coal-mines in the area served by the station. Last year the levy was $\frac{3}{4}$ d. per ton. The training of groups of miners to act as rescue brigades is now being carried out.

(b) Salaries and allowances of officers formerly on the staff of the Labour Department engaged at duties connected with the gold-mining scheme, previously under the control of that Department. During 1938-39 the Labour Department employed thirty-eight Supervisors—total salary, £8,470. The number of clerical assistants employed by the Labour Department is not available, as some of the officers were carrying out other duties in addition to gold-mining work.

MINES DEPARTMENT—continued.

Number of Persons.		VOTE No. .—MINES—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. III.—Assistance towards Mining—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Diamond and other drills—	£		
		Maintenance of equipment (partly recoverable)	1,250		
		Purchase of new drill (a)	700		
		Erection of drill-store (b)	560		
			2,510	3,210	3,103
		Grants : Libraries in mining townships	150	150	72
		Maintenance and construction of roads and works	1,000	1,000	811
		Motor-vehicles : Maintenance and running expenses (including mileage allowances) (c)	400		
		Postage, telegrams, and rent of boxes (c)	150		
		Printing and stationery (c)	100		
		Purchase of gold (Golden Hope Goldfield), (recoverable) (d)	7,500		
		Rents	130		
		Search for and production of gold and other minerals—			
		Subsidies to prospectors (e)	40,000		
		Subsidies, loans, and other forms of financial assistance to companies and individuals engaged in prospecting and/or mining for gold, coal, and other minerals (partly recoverable) (f)	13,009		
		Surveys, prospecting, mining, and development work in selected areas (f)	4,750		
		Stores and equipment supplied to subsidized prospectors (partly recoverable) (e)	3,000		
			60,759	9,200	7,979
		Schools of Mines	3,500	3,600	3,460
		Social amenities in mining townships	1,000	1,000	829
		Telephone services (e)	25		
		Travelling allowances and expenses (e)	100		
		Transportation expenses of National Check Inspector (g)	100	80	109
		Subsidy on bus fares (Renown and Glen Afton Collieries) (h)		90	42
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Drilling-expenses	500		
		Prospecting and search for minerals	1,000		
		Stores supplied to prospectors, &c.	3,000		
		Schools of Mines	45		
		Purchases of gold	7,500		
		Miscellaneous	15		
			12,060		
			77,424	18,330	16,405
		<i>Total—Subdivision No. III</i>	82,206	18,330	16,405
		<i>Subdivision No. IV.—Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	100	100	129
		Collecting goldfields revenue (partly recoverable)	300	300	242
		Examinations, Mining and Coal-mines Acts	160	160	126
		Freight, cartage, and transport charges	20	20	9
		Fuel, light, water, and cleaning	80	60	68
		Grant : Gas companies exhibit at Centennial Exhibition (i)	250		
		Instruments and apparatus	100	100	142
		Law-costs	10	5	2
		Motor-vehicles—			
		Purchase of new car (j)	250		
		Maintenance and running costs (including mileage allowances)	450	350	401
		Office fittings and requisites (including typewriters)	300	300	217
		Overtime and meal allowances	100	60	93
		Postage, telegrams, and rent of boxes	250	250	267
		Printing and stationery (partly recoverable)	500	400	542

MINES DEPARTMENT—*continued*.

REMARKS.

- (a) Purchase of a new air-driven diamond drill specially suited for boring in collieries.
- (b) Similar provision was made in 1938-39, but owing to the contractor having been delayed on other jobs the erection of the store has just commenced.
- (c) Running-expenses of motor-vehicles of Supervisors, and general office expenses connected with the gold-mining scheme for subsidized prospectors.
- (d) To meet the convenience of prospectors in the Golden Hope Goldfield the Department purchases the gold won at current market rates. This is wholly recovered when the gold is sold.
- (e) Previously provided out of the Employment Promotion Fund.
- (f) Previously financed in part out of the Employment Promotion Fund.
- (g) The National Check Inspector inspects the mines on behalf of the workmen, and provision is made to pay his railway fares and portion of his steamer fares.
- (h) Subsidy discontinued during 1938.
- (i) Total grant £500, of which £250 is provided by the State Coal-mines Account.
- (j) Purchase of new motor-car for use by the Inspector of Coal-mines for Southern Inspection District (Otago, Southland, and Canterbury).

Number of Persons.		VOTE No. .—MINES— <i>continued</i> .	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. IV.—Miscellaneous Services—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued</i> .	£	£	£
		Refunds of revenue under Section 155 (3) of the Mining Act, 1926 (recoverable)	100	100	104
		Removal expenses of district offices	50	200	129
		Rents (partly recoverable)	700	726	603
		Telephone services (including installation, extensions, maintenance, rent, and toll calls)	220	220	199
		Transfer and removal expenses of staff	150	200	133
		Travelling allowances and expenses	1,500	1,500	(a) 1,431
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	15	18	(b) 12
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Collecting goldfields revenue	50		
		Printing and stationery, publications, &c... .. .	100		
		Refunds of revenue	100		
		Rents and miscellaneous	50		
			300		
		<i>Total—Subdivision No. IV</i>	5,605	5,069	4,849
		GROSS TOTAL	103,960	41,050	37,375
		CREDITS-IN-AID (c)	13,960	3,050	3,659
		NET TOTAL—VOTE No.	90,000	38,000	33,716

(a) Number of officers (including Chief Inspector and nine Inspectors of Mines), 15. Travelling-expenses, £493 2s. 1d.; travelling-allowances, £748 3s. 6d.; motor-hire, £118 0s. 10d.; mileage allowances, £71 13s. 5d.
(b) Extinguishing fire in coal-seam, £4; rent of section, Kumara Borough Council, £2 10s.; filling in old mining-shaft, £3 15s.; sundry expenses, £1 5s. 8d.: total, £11 10s. 8d.

(c) Credits-in-aid—

		Salaries.	Other Charges.	Estimated. 1939-40. Total.	Estimated. 1938-39.	Recovered. 1938-39.
		£	£	£	£	£
Subdivision	I	.. 100	..	100	100	138
„	II	.. 400	1,100	1,500	1,950	2,236
„	III	.. ..	12,060	12,060	725	957
„	IV	.. ..	300	300	275	328
Totals		.. 500	13,460	13,960	3,050	3,659

TRANSPORT DEPARTMENT.

MINISTER OF TRANSPORT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the TRANSPORT DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. —Transport—	£	£	£	£	£
Subdivision I.—General Administration ..	17,191	14,300	31,491	27,299	28,968
„ II.—Vehicle Inspection ..	8,457	4,300	12,757	14,761	13,385
„ III.—Enforcement	20,798	24,195	44,993	40,553	38,352
„ IV.—Civil Engineering ..	1,510	675	2,185	2,017	1,619
„ V.—Safety Education and Propaganda	1,402	3,217	4,619	5,599	6,569
GROSS TOTAL	49,358	46,687	96,045	90,229	88,893
CREDITS-IN-AID	7,080	5,965	13,045	9,605	7,194
NET TOTAL	42,278	40,722	83,000	80,624	81,699

Number of Persons.		VOTE No. —TRANSPORT.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—General Administration.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,000 (Commissioner)	1,000	1,000	
		CLERICAL DIVISION.			
		Class I—			
2	1	2 (£540 to £615) (less amount of £282 provided under Subdivision V)	823	283	
		Class III—			
1	1	1 (£445)	445	515	
		Class IV—			
2	2	2 (£400 to £425)	825	850	
		Class V—			
5	5	5 (£355 to £380)	1,875	1,845	
		Class VI—			
8	10	8 (£320 to £335), (2 part year)	2,663	3,114	
		Class VII—			
24	17	24 (£80 to £305)	4,187	3,011	
		Cadets' lodging-allowances	66	72	

* For particulars of salaries see "Public Service Classification List."

TRANSPORT DEPARTMENT—continued.

Number of Persons.		VOTE No. .—TRANSPORT—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—General Administration—continued.</i>	£	£	£
		<i>SALARIES—continued.</i>			
		NON-PERMANENTS.			
30	27	30 (£80 to £305)	5,307	4,586	16,920
73	64	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries £305			
			17,191	15,276	16,920
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
		Advertising, books, newspapers, and other publications ..	(a) 1,000	750	663
		Fuel, light, power, and water	100	100	103
		"L" plates for motor-cycles	200	..	..
		Mechanical office appliances (purchase, hire, and upkeep of)	250	300	184
		Office cleaning (including wages of charwomen, supply of cleaning materials, laundering, window-cleaning, and rubbish removal)	90	50	88
		Office furniture, fittings, and requisites—			
		Head Office	200	200	211
		District offices	200	400	458
		Overtime and meal allowances	100	150	60
		Postage, telegrams, freight, and cartage	(a) 1,250	1,000	934
		Printing and stationery	1,000	850	(a) 1,229
		Refunds to local bodies of duty on sodium-gas lights and fittings	5	5	..
		Rent of office accommodation—			
		Auckland £			
		Wellington .. .. . ..(b) 1,112			
		Dunedin	273		
		Rent of sub-offices	191		
			1,810	1,233	1,160
		Road Transport Compensation Tribunal, expenses of (part recoverable)	250	250	(c) 645
		Telephone services (including installations, extensions, maintenance, rent, and calls)	650	650	602
		Transport Licensing Act, 1931—			
		Allowances and expenses of Licensing Authorities ..	(d) 4,000	3,500	3,320
		Conference of Licensing Authorities	50	50	35
		Refunds of fees	250	225	244
		Services of Registrar of Motor-vehicles	450	450	445
		Travelling-expenses and transfer of officers—			
		Inspection of accounts, &c. £			
		Other	1,625		
		Secretaries of Licensing Authorities and stenographers	350		
			450		
			2,425	1,750	(e) 1,630
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	20	10	(f) 17
		Wellington District Office: Cost of transfer to Civic Chambers .. .. .	..	100	20
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		"L" plates for motor-cycles	200		
		Printing and stationery	5		
		Road Transport Compensation Tribunal, expenses of	250		
			455		
			14,300	12,023	12,048
		<i>Total—Subdivision No. I..</i>	31,491	27,299	28,968

TRANSPORT DEPARTMENT—*continued*.

REMARKS.

(a) Printing costs, &c., were heavier, in view of the increased number of licenses to be renewed as from 31st May, 1939.

(b) Rent of Head Office accommodation increased, and District Office now in rented premises.

(c) The sittings of the Tribunal were of longer duration than was anticipated, and costs of investigation were higher.

(d) Expenses will be heavier owing to renewal of licenses.

(e) Number of officers, 27. Taxi and motor hire, £20 10s. 2d.; mileage allowances for use of private cars, £500 18s. 8d.; fares, £173 16s. 5d.; travelling-allowances, £723 14s. 9d.; travelling-expenses, £211 7s. 2d.

(f) Exchange on cheques, £1 1s. 3d.; meals, £1 3s. 4d.; enlargement of staff photograph, £1 5s.; developing and printing photographic films, £3 4s. 9d.; notice-board for office, Westport, 11s.; warrants of fitness, 10s.; blue marker light, 5s. 6d.; tin of polish, 3s. 10d.; medical attention to officers, £8 8s.; electric-light plug and bolts, 3s. 1d.; steel tape, 11d.: total, £16 16s. 8d.

TRANSPORT DEPARTMENT—continued.

Number of Persons.		VOTE No. —TRANSPORT—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Vehicle Inspection.</i>			
		SALARIES—	£	£	£
		PROFESSIONAL DIVISION.			
1	..	<i>Class II—</i>			
		1 (£490)	490	..	}
..	1	<i>Class III—</i>			
		1 (£470) .. .. .	..	470	
		CLERICAL DIVISION.			
1	4	<i>Class VII—</i>			
		1 (£305)	305	567	
		Cadet's lodging-allowance .. .. .	..	26	
		GENERAL DIVISION.			
2	2	1 (£445)	445		}
		1 (£320)	320		
			765	725	8,067
		NON-PERMANENTS.			
		3 (£445), (2 part year)	1,272		
		1 (£385)	385		
		1 (£365)	365		
		6 (£315)	1,890		
21	22	9 (£300)	2,700		
		1 (£80 to £295)	285		
			6,897	6,657	
25	29	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries	475		
			8,457	8,445	8,067
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Printing and stationery	200	200	111
		Telephone services (including installations, extensions, maintenance, rent, and calls)	200	176	120
		Purchase of equipment	150	150	133
		Repairs to vehicles damaged in collision	(a) 50	..	
		Travelling-expenses and transfer of officers	1,200	1,385	(b) 1,052
		Running-expenses, maintenance, and repairs of motor-cars	2,500	2,500	2,138
		Purchase of motor-cars .. .. .	..	1,400	1,246
		Ramps for inspection of passenger-service vehicles .. .. .	..	5	
		Services of Public Works Department .. .. .	..	500	518
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Printing and stationery	200		
		Running-expenses of motor-cars	60		
			260		
			4,300	6,316	5,318
		<i>Total—Subdivision No. II</i>	12,757	14,761	13,385
		<i>Subdivision No. III.—Enforcement.</i>			
		SALARIES—			
		CLERICAL DIVISION.			
1	1	<i>Class VI—</i>			
		1 (£320 to £335)	329	313	}
2	4	<i>Class VII—</i>			
		2 (£80 to £305)	182	385	
		Cadets' lodging-allowances	62	28	

(a) The vehicle collided with other vehicles while undergoing tests for brakes.

(b) Number of officers, 26. Mileage allowance for use of private cars, £23 16s. 3d.; travelling-allowances, £757 8s. 9d.; travelling-expenses, £270 17s. 11d.

TRANSPORT DEPARTMENT—continued.

Number of Persons.		VOTE No. —TRANSPORT—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. III.—Enforcement—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		GENERAL DIVISION.			
1	1	1 (£445)	445	445	
		NON-PERMANENTS. £			
		2 (£425), (1 part year)	818		
		2 (£400), (1 part year)	783		
		17 (£320 to £335)	5,685		18,706
		21 (£300 to £315)	6,425		
65	69	23 (£80 to £295)	6,069		
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Amounts received for services of officers controlling traffic: Salaries	£ 6,300		
69	75				
			20,798	19,773	18,706
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Fees for courses of instruction	10	10	5
		Maintenance of equipment	100	50	63
		Printing and stationery	200	150	148
		Purchase of—			
		First-aid equipment	5	15	14
		Loadometer-testing machine	25	25	
		Loud-speaker equipment	85	75	13
		Motor-cars	(a) 3,000	2,440	2,341
		Other equipment	75	250	215
		Sirens	20	290	199
		Uniforms	800	550	701
		Running-expenses, maintenance, and repairs of patrol-cars	(b) 16,000	13,150	12,348
		Telephone services (including installations, extensions, maintenance, rent, and calls)	(c) 1,150	975	1,063
		Translation fees, witness and legal expenses	175	150	158
		Travelling-expenses and transfer of officers	2,500	2,600	(d) 2,360
		Temporary assistance from Local Authorities	50	50	18
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Amounts received for services of officers controlling traffic—			
		Running-expenses, maintenance, and repairs of patrol-cars	£ 5,000		
		Translation fees, witness and legal expenses	50		
			5,050		
			24,195	20,780	19,646
		<i>Total—Subdivision No. III</i>	44,993	40,553	38,352
		<i>Subdivision No. IV.—Civil Engineering.</i>			
		<i>SALARIES—</i>			
		PROFESSIONAL DIVISION.			
		<i>Class II—</i>			
		1 (£490)	490		
		<i>Class III—</i>			
	1	1 (£445 to £470)		458	
		<i>Class VII—</i>			
1	1	1 (£80 to £305)	205	194	

(a) Provision has been made for the replacement of cars which are approaching the end of their useful life.

(b) This figure provides for the estimated running of the present fleet, which is greater than that operating at 1st April, 1938.

(c) Telephone connections have increased in proportion to the increase in staff.

(d) Number of officers, 69. Travelling-allowances, £1,638 11s. 9d.; travelling-expenses, £721 4s. 11d.

TRANSPORT DEPARTMENT—continued.

Number of Persons.		VOTE No. .—TRANSPORT—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. IV.—Civil Engineering—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		CLERICAL DIVISION.			
3	3	<i>Class VII—</i> 3 (£80 to £305)	365	264	1,119
2	2	NON-PERMANENTS. 2 (£215 to £235)	450	426	
7	7		1,510	1,342	1,119
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Motor-vehicles accident statistics	300	300	300
		Printing and stationery	150	150	60
		Travelling-expenses and transfer of officers	200	200	(a) 117
		Purchase of equipment	25	25	23
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) .. £200			
			675	675	500
		<i>Total—Subdivision No. IV</i>	2,185	2,017	1,619
		<i>Subdivision No. V.—Safety Education and Propaganda.</i>			
		<i>SALARIES—</i>			
		CLERICAL DIVISION.			
1	1	<i>Class I—</i> 1 (£565) (less amount of £283 provided under Subdivision I)	282	282	1,060
1	1	<i>Class IV—</i> 1 (£425)	425	414	
2	1	<i>Class VII—</i> 2 (£80 to £305)	375	153	
		NON-PERMANENTS.			
1	1	1 Road Traffic Instructor (Schools) (£320)	320	250	
5	4		1,402	1,099	1,060
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Car-running expenses	(b) 150	..	
		Expenses of National Safety Council	50	50	20
		Safety education and propaganda—			
		Adult	(c) 1,567	4,350	5,300
		Children	(c) 1,100		
		Travelling expenses and allowances	(b) 350	100	(d) 189
			3,217	4,500	5,509
		<i>Total—Subdivision No. V</i>	4,619	5,599	6,569
		GROSS TOTAL	96,045	90,229	88,893
		CREDITS-IN-AID (e)	13,045	9,605	7,194
		NET TOTAL—VOTE No.	83,000	80,624	81,699

TRANSPORT DEPARTMENT—*continued*.

REMARKS.

(a) Number of officers, 3. Fares, £27 11s. 8d.; travelling-allowances, £63 4s. 7d.; travelling-expenses, £26 8s. 6d.

(b) The Road Traffic Instructor in schools has been equipped with a motor-car and is touring all main centres.

(c) It is proposed to show separate allocations under two heads. An intensive drive for road safety in November, 1938, resulted in expenditure for which provision had not been made.

(d) Number of officers, 4. Travelling-allowances, £100 4s. 3d.; fares, £21 8s. 2d.; travelling-expenses, £67 11s. 8d.

(e) Credits-in-aid—			Salaries.	Other	Total.	Estimated.	Recovered.
			£	Charges.	1939-40.	1938-39.	1938-39.
				£	£	£	£
Subdivision	I	..	305	455	760	795	795
"	II	..	475	260	735	175	175
"	III	..	6,300	5,050	11,350	8,635	6,224
"	IV	..	..	200	200	..	..
Total			7,080	5,965	13,045	9,605	7,194

DEPARTMENT OF HEALTH.

MINISTER OF HEALTH.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF HEALTH.

SUMMARY.

				1939-40.			1938-39.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	.—Health—			£	£	£	£	£
	GROSS TOTAL	..	..	225,362	1,387,353	1,612,715	1,444,226	1,430,575
	CREDITS-IN-AID	..	..	3,950	71,765	75,715	65,215	67,818
	NET TOTAL	..	..	221,412	1,315,588	1,537,000	1,379,011	1,362,757

Number of Persons.						1939-40.	1938-39.	
1939-40	1938-39	VOTE No. —HEALTH.					Voted.	Expended.
		*SALARIES—						
		ADMINISTRATIVE DIVISION.				£	£	£
1	1	1	at £1,400	(Director-General of Health)	.. ..	1,400	1,350	
		PROFESSIONAL DIVISION.						
		Class Special—				£		
		2	(£1,150)	.. ..	..	2,300		
		1	(£1,001)	.. ..	..	1,001		
		6	(£1,000)	.. ..	..	6,000		
		1	(£950)	.. ..	..	950		
		1	(£850)	(1st April, 1939, to 1st February, 1940)	.. ..	860		
			(£900)	(2nd February, 1940, to 31st March, 1940)	.. ..	858		
		1	(£850)	(1st April, 1939, to 10th February, 1940)	.. ..	850		
			(£900)	(11th February, 1940, to 31st March, 1940)	.. ..	800		
		1	(£800)	(1st April, 1939, to 1st July, 1939)	.. ..	837		
			(£850)	(2nd July, 1939, to 31st March, 1940)	.. ..	800		
		2	(£765)	.. ..	..	1,530		
		4	(£715)	.. ..	..	2,860		
30	28	9	(£665)	.. ..	..	5,985	24,831	22,281
		Class I—						
		1	(£650)	(10 months), (£600) (2 months)	.. ..	642		
		1	(£615)	.. ..	..	615		
5	3	3	(£565)	.. ..	..	1,695	2,952	1,770
		Class II—						
		4	(£515)	.. ..	..	2,060		
5	10	1	(£515)	(10½ months)	.. ..	450	2,510	2,560
		Class III—						
1	1	1	(£470)	.. ..	..	470	470	
		Class IV—						
1	..	1	(£400)	.. ..	..	400	..	
		Class V—						
		9	(£380)	.. ..	..	3,420		
10	13	1	(£355)	.. ..	..	355	3,775	4,078

* For particulars of salaries see "Public Service Classification List."

DEPARTMENT OF HEALTH—*continued.*

Number of Persons.		VOTE No. .—HEALTH— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES—<i>continued.</i>			
		PROFESSIONAL DIVISION—<i>continued.</i>			
		<i>Class VI—</i>			
		4 (£305)	£ 1,220		
5	1	1 (£300)	300		
			1,520	335	
		Allowances for performing special or higher duties (Public Service Regulations 24A and 209)	164	210	
		House allowances	60	60	
		CLERICAL DIVISION.			
		<i>Class Special A—</i>			
1	1	1 (£765)	765	765	
		<i>Class I—</i>			
1	1	1 (£615)	615	615	
		<i>Class II—</i>			
1	2	1 (£515)	515	1,030	
		<i>Class III—</i>			
1	1	1 (£470)	470	470	
		<i>Class IV—</i>			
4	4	4 (£425)	1,700	1,675	
		<i>Class V—</i>			
6	4	6 (£355 to £380)	2,141	1,520	
		<i>Class VI—</i>			
13	12	13 (£320 to £335)	4,256	4,020	
		<i>Class VII—</i>			
48	33	48 (£80 to £305)	7,275	5,880	
		Allowances for performing special or higher duties (Public Service Regulations 24A and 209)	100	..	
		Lodging-allowances	448	190	
		GENERAL DIVISION.			
		1 (£565)	£ 565		
		1 (£490)	490		
		4 (£470)	1,880		
		4 (£445)	1,780		
		4 (£425)	1,700		
		2 (£400)	800		
		21 (£390)	8,190		
		19 (£355 to £380)	7,045		
		1 (£340)	340		
		1 (£330)	330		
		55 (£190 to £320)	14,965		
			38,085	35,307	
		<i>Dental Nurses.</i>			
		1 (£260)	260		
516	470	402 (£75 to £235)	62,787		
			63,047	55,625	
		Allowances for performing special or higher duties (Public Service Regulations 24A and 209)	200	155	
		Lodging-allowances	5,325	4,920	

DEPARTMENT OF HEALTH—continued.

Number of Persons.		VOTE No. —HEALTH—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES—continued.	£	£	£
		UNCLASSIFIED (NON-PERMANENTS).			
3	3	1 Medical Superintendent	1,100	1,100	
		1 Inspector of Hospitals (£1,050) (6 months)	525	333	
		1 Director of Maternal Welfare	1,000	1,000	
		22 Medical Officers—			
		1 (£850)	850		
		3 (£800)	2,400		
		1 (£750)	750		
		2 (£300)	600		
		1 (£254)	254		
		4 (£250)	1,000		
		1 (£150)	150		
		2 (£100)	200		
22	19	2 (£75)	150		
		5 (£50)	250		
		4 School Medical Officers—	6,604	5,079	
		(£565 to £665)	2,330	4,520	
		3 Inspectors of Health—			
		1 (£425)	425		
		2 (£335)	670		
		5 Port Health Officers—	1,095	1,350	
		2 (£350)	700		
		1 (£135)	135		
		2 (£75)	150		
		1 Assistant House Manager at £425	985	985	
		9 School Dental Officers—		425	
		2 (£445)	890		
		2 (£425)	850		
		5 (£355 to £380)	1,825		
		13 Clerks—	3,565	3,155	
		1 (£380)	380		
		1 (£350)	350		
		2 (£320)	640		
34	33	1 (£305)	305		
		8 (£195 to £295)	1,725		
		3 Ante-natal Sisters—	3,400	1,815	
3	3	(£230 to £260)	750	735	
		26 Staff Sisters—			
		(£165 to £210)	4,915	3,795	
		3 Matrons—			
		(£200 to £225)	625	780	
33	28	4 Sub-matrons—			
		(£117 to £245)	827	680	
2	..	2 Tutor Sisters (£245)	490	..	
2	1	2 Masseuses (£150 to £280)	430	150	
76	55	76 District Health Nurses—			
		(£215 to £280)	17,428	11,177	

DEPARTMENT OF HEALTH—*continued.*

Number of Persons.		VOTE No. .—HEALTH— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES— <i>continued.</i>	£	£	£
		UNCLASSIFIED (NON-PERMANENTS)— <i>continued.</i>			
..	7	7 School Nurses—			
		3 (£250)	}	1,590	
		2 (£215)			
		2 (£205)			
		3 Sorters—			
		(£235 to £265)	755	720	
		2 Clerk Storemen (£234 to £255)	489	245	
		6 Assistant District Health Nurses—			
		(£30 to £85)	400	230	
		1 Caretaker—			
		1 (£210)	210	346	
		4 Milk Scheme Officers—			
		1 (£425)	£ 425		
16	14	3 (£130 to £260)	624		
			1,049	985	
23	24	23 Dental Nurses—			
		(£215 to £235)	5,275	5,410	
		34 Shorthand-typists—			
		(£85 to £205)	3,760	2,303	
39	22	5 Office Assistants—			
		(£65 to £195)	695	385	192,790
		1 Dental Attendant (£91)	91	78	
		5 Clerk Attendants—			
		(£145 to £205)	885	845	
		1 Bacteriologist (£100)	100	100	
30	30	23 Medical Officers (Native)—			
		(£20 to £100)	1,395	1,380	
1	1	1 Bacteriological Trainee (£225)	225	225	
		Salaries of relieving staff	900	500	
933	825	Allowances for performing special or higher duties (Public Service Regulations 24A and 209)	40	20	
			225,362	197,727	
..	3	Less amount provided but not required .. .. .	..	1,415	
933	822	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Amounts deducted from salaries of			
		Institutional employees for board and	£		
		lodging	1,550		
		Native Trust Office: Contributions towards			
		salaries, medical officers	400		
		Miscellaneous	2,000		
			3,950		
			(a)225,362	196,312	192,790

(a) Increase due to provision for scale increments and additions to staff.

DEPARTMENT OF HEALTH—continued.

Number of Persons.	1939-40	1938-39	VOTE No.	—HEALTH—continued.	1939-40.	1938-39.	
						Voted.	Expended.
					£	£	£
				OTHER CHARGES FOR AND INCIDENTAL TO			
				<i>General Administration—</i>			
				Advertising, photographs, books, newspapers, and other publications (part recoverable)	(a) 1,750	180	218
				Australasian Cancer Conference : Expenses	(b) 90	..	..
				Bounty to parents of quadruplets born at Dunedin	100	100	110
				Contribution to Office International d'Hygiene Publique	(c) 200	120	120
				Departmental contribution to National Provident Fund in respect of Nurses and Inspectors	4,000	5,300	5,352
				District Office, Wellington : Repairs and alterations	250	..	..
				Expenses of delegates attending overseas Medical and Health Conferences	50	40	56
				Freight, cartage, and transport charges	50	22	19
				Fuel, light, and water	230	240	207
				Grants to—			
				Hawke's Bay Hospital Board towards cost of earthquake rehabilitation	(d) 1,946	2,025	1,999
				Hospital Boards to cover payment of Christmas bonus to recipients of Hospital relief	1,000	2,000	1,886
				Local authorities of the old Thames Hospital District in easement of additional contributions required, due to amalgamation of Hospital districts	(e) 600	750	750
				Thames Hospital Board towards cost of allowance to ex-employee	(f) 26	26	26
				Thames Hospital Board, towards expenses incurred in taking over Mercury Bay Hospital	(g) 400	..	..
				Trustees, Anne Patrick Memorial Fund, towards establishment of library	(h) 250	..	..
				Hospital treatment of departmental officer who contracted illness whilst on duty	(i) 135	..	..
				International Pacific Conference : Expenses	(j) 250	..	..
				King George V Memorial Fund Board : Travelling and administration expenses	(k) 120	..	..
				Law-costs (part recoverable)	30	36	52
				Maternity homes, refund of fees	55	10	10
				Medical and hospital expenses of officers injured, &c., whilst on duty	160	17	14
				Motor-cars, motor-cycles, &c.—			
				Purchase of	(l) 4,625	9,005	(m) 4,999
				Maintenance of	(n) 10,100	7,590	(n) 9,704
				Office-cleaning	150	150	120
				Office fittings and requisites	(o) 4,400	4,840	(o) 1,814
				Overtime and meal-allowances	(p) 600	150	167
				Postage and telegrams	2,250	1,950	2,136
				Printing and stationery (part recoverable)	(q) 2,650	1,750	1,678
				Private maternity homes : St. Helens patients' expenses (partly recoverable)	25	50	24
				Professional inspection of surgical work of hospitals	(r) 300	400	266
				Quackery Prevention Act	5	5	..
				Removal of Head Office to Aotea Quay : Expenses	(s) 100	..	..
				Rent	(t) 2,600	2,035	(t) 2,494
				Repairs to privately-owned motor-cars damaged in collision with departmental cars	25	20	23
				Rest-homes for destitute and old people : Special rates on land purchased at Otaki	6	1	6
				Services rendered by—			
				Legislative Department : Caretakers' services, charing, &c.	£ 25	..	..
				Post and Telegraph Department : Collection of receipts	80	..	..
				Other Departments : Miscellaneous services	5	..	..
					(u) 110	900	882

DEPARTMENT OF HEALTH—continued.

REMARKS.

- (a) Increased provision to cover cost of special advertising relating to Part III, Social Security Act, 1938.
 (b) Estimated outstanding liability as at 31st March, 1939. Conference held in Wellington in February, 1939. Expenditure charged to unauthorized in 1938-39 totalled £118.
 (c) Outstanding liability for year 1938-39, £80. Contribution for 1938-39 increased to £200.

- (d) The Department agreed to meet the charges for the first three years of the currency of a special loan for earthquake rehabilitation purposes. The charges will involve payments approximately as follow: First year, £2,025; second year, £1,972 10s.; third year, £1,920. Provision is made this financial year for payment of interest, £446, and principal, £1,500.

- (e) The Department agreed to make a special grant for five years in easement of any additional contributions required from contributing local authorities of the old Thames Hospital District as a result of the amalgamation of the Thames-Coromandel-Waihi Hospital Districts. The grant will involve payments as follows: 1938-39, £750; 1939-40, £600; 1940-41, £450; 1941-42, £300; 1942-43, £150.

- (f) The ex-employee contracted pulmonary tuberculosis while employed on nursing duties. Being for part of the time in the employ of the Department, half of the allowance is refunded to the Hospital Board.

- (g) Provision for grant of £250 for year 1938-39 and £150 for current year.

- (h) Departmental contribution towards the cost of establishing a library as a memorial to Miss Anne Patrick.

- (i) This officer contracted pulmonary tuberculosis whilst employed on nursing duties, and the Department is meeting the cost of the necessary treatment at Otaki Sanatorium.

- (j) Conference to be held at Auckland in February, 1940.

- (k) Provision for expenses incurred in accordance with clause 16, King George V Memorial Fund Act.

- (l) Provision for replacement of worn-out vehicles, and cars for new appointees.

- (m) Expenditure less than anticipated when estimates prepared.

- (n) Maintenance costs greater than anticipated last year, and increased activities necessitate additional provision for 1939-40.

- (o) Outstanding liability for year 1938-39, £3,000, and provision for establishment of new District Health Office at Invercargill, also for mechanical office appliances at main district offices.

- (p) Special overtime necessary in inauguration of benefits under Part III of Social Security Act, 1938.

- (q) Provision for special forms required in connection with Part III of Social Security Act, 1938.

- (r) Arrangements made with the Royal Australasian College of Surgeons for inspectional work to be carried out by leading surgeons, who, for the purpose, have been appointed Assistant Inspectors of Hospitals.

- (s) The Head Office of the Department was transferred from the Library Wing, old Parliamentary Buildings, to new offices on Aotea Quay at the end of March, 1939.

- (t) Additional accommodation provided at Hamilton, New Plymouth, Nelson, Palmerston North, and Wellington.

- (u) Usual provision for payment to Legislative Department for caretakers' services, charing, &c., not required this year.

DEPARTMENT OF HEALTH—*continued.*

Number of Persons.		VOTE No. .—HEALTH— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		<i>General Administration—continued.</i>			
		Stores and material	50	50	47
		Structural alterations to provide additional accommodation : Sera and Dental Store, Wellington	1,150	1,150	(a)
		Supply of milk to school-children, scheme for	(b) 150,000	145,000	(b) 125,785
		Telephone services (including installations, extensions, maintenance, rent, and calls)	2,000	1,800	1,926
		Transfer and removal expenses	500	650	573
		Transfer expenses and maintenance, New Zealand lepers at Makogai	350	360	348
		Travelling allowances and expenses (part recoverable)	9,800	10,050	(c) 9,683
		Treatment of poliomyelitis: Expenses of orthopædic surgeons appointed to report on the treatment and progress of patients suffering from infantile paralysis	10	50	2
		Typewriters— Purchase of	(d) 250	185	(d) 242
		Maintenance of	100	60	64
		Uniforms, allowances to nurses for	(e) 439	..	..
		Waikato Hospital Board: Payment for hospital treatment afforded at Rotorua Hospital to members of the Ngati- Whakaue sub-tribe of the Arawas	(f) 600	1,950	1,751
		Westland Hospital Board— Grant towards cost of equipment for casualty stations at Bruce Bay and Jackson's Bay	200	200	(g)
		Grant of half-cost of maintenance (including salaries) of casualty stations at Bruce Bay and Jackson's Bay (maximum grant, £350)	350	350	(g)
		Contingencies (including unforeseen expenditure incidental to other items of the vote)	24	16	(h) 15
		Committee of Inquiry into maternity services .. .. .	..	250	311
		Grants to— Director-General of Health towards expenses of tour to United States of America, Canada, Great Britain, and Europe .. .. .	..	400	400
		Dr. H. Smith towards travelling-expenses from United Kingdom to New Zealand .. .. .	..	150	150
		Thames Hospital Board: Special grant towards capital expenditure on Coromandel Hospital .. .. .	..	500	500
		Waipawa Hospital Board towards reconditioning build- ings, &c., Pukeora Sanatorium .. .. .	..	2,500	2,500
		Widow, equivalent to leave due to officer (deceased) .. .. .	..	48	48
			205,461	205,431	179,477
		<i>Dangerous Drugs Act</i> (part recoverable)—			
		Other expenses	50	50	53
		<i>Dentists Act—</i>			
		Expenses (recoverable)	200	250	167
		<i>Health Act—</i>			
		Board of Health: Expenses (including fees to members)	80	75	79
		Compensation payable under Health Act	5	5	..
		Disinfectants, purchase of (part recoverable)	23	150	5
		Infectious diseases (part recoverable)	1,000	850	993
		Inspection of vessels (part recoverable)	900	900	869
		Notification of infectious diseases	350	350	335

DEPARTMENT OF HEALTH—*continued.*

REMARKS.

- (a) Expenditure not brought to charge last year.
- (b) Underexpenditure for 1938–39 due to temporary shortage in supplies in some districts. Increased provision for 1939–40 required on account of the extension of scheme to the Invercargill district, and the increased supply of dried milk or raw milk for cocoa-making purposes where the supply of pasteurized milk is not practicable. The supply of milk in one form or another is now available to 209,500 school-children. (Pasteurized milk, 201,520; malted milk, 3,250; milk for cocoa-making purposes, 4,730.)
- (c) Number of officers, 256. Travelling-allowances and meals, £4,304; motor-hire, £864; motor allowances, £2,493; rail and steamer fares, £2,022.
- (d) Overexpenditure last year and increased provision for this year due to increase of departmental activities.
- (e) Provision previously made in item "School Hygiene Administration: Uniforms, allowances to nurses for."
- (f) Provision for portion of year only, in view of operation of Social Security Act, 1938.
- (g) Expenditure not brought to charge last year.
- (h) Fee to night-watchman, District Health Office, Wellington, £3 5s.; fee for services of band, &c., laying foundation-stone, Wellington Dental Clinic, £9 17s. 8d.; compensation to officer for clothing damaged whilst on duty, £1 10s.; sundries, 7s. 2d.: total, £14 19s. 10d.

DEPARTMENT OF HEALTH—continued.

Number of Persons.		VOTE No. —HEALTH—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Health Act—continued.			
		Sera, purchase of (recoverable)	4,900	4,750	4,897
		Other expenses	10	10	7
		Quarantine expenses	1,115	1,200	948
			8,383	8,290	8,133
		Hospitals and Charitable Institutions Act—			
		Subsidies to Hospital Boards (a) 987,585	988,585	879,400	{ (a) 906,203
		Subsidies to separate Institutions 1,000			
			988,585	879,400	1,325
					907,528
		Masseurs Registration Act—			
		Examination expenses, &c. (part recoverable)	120	120	98
		Medical Practitioners Act—			
		Expenses (part recoverable)	150	125	166
		Nurses and Midwives Registration Act—			
		Examination expenses, &c. (part recoverable)	1,450	1,500	1,399
		Opticians Act—			
		Expenses (recoverable)	115	115	110
		Plumbers Registration Act—			
		Examination expenses, &c. (part recoverable)	400	500	339
		Poisons Act—			
		Expenses (part recoverable)	50	50	24
		Sale of Food and Drugs Act—			
		Law-costs (part recoverable)	50	35	(b) 88
		Other expenses (including purchase of samples)	500	500	(b) 766
			550	535	854
		Social Hygiene Act—			
		Expenses	(c) 75	25	(c) 51
		Treatment, &c., of indigent patients by medical practitioners	40	30	39
			115	55	90
		Bacteriological Laboratories—			
		Contributions to Hospital Boards' laboratories	(d) 3,160	3,200	3,159
		Laboratory expenses (part recoverable)	150	170	214
			3,310	3,370	3,373

DEPARTMENT OF HEALTH—*continued*.

REMARKS.

(a) Expenditure last year greater than anticipated. Additional provision is required this year.

(b) Expenditure greater than anticipated.

(c) Principally for treatment of overseas seamen in accordance with international agreement.

(d) Contributions to cover cost of bacteriological work carried out on behalf of the Department.

DEPARTMENT OF HEALTH—*continued.*

Number of Persons.		VOTE No. .—HEALTH— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		<i>Dental Hygiene Administration—</i>			
		Dental clinics, expenses of (part recoverable)	15,300	20,500	(a) 16,077
		Hostel for dental trainees, Wellington (part recoverable) ..	3,000	3,500	(b) 2,636
		Hostel for dental trainees, Hobson Street, Wellington (part recoverable)	2,000	5,610	(b) 2,083
		New Dental Training Clinic, Wellington, initial equipment for	8,000	6,650	
		Travelling allowances and expenses	2,000	1,800	(c) 1,941
			30,300	38,060	22,737
		<i>Maori Hygiene Administration (part recoverable)—</i>			
		Erection of cottages, &c., for District Nurses at Murupara and Pipiriki, and purchase of site at Pipiriki	(d) 85	2,850	2,855
		General expenses (including establishment of temporary camp hospitals, &c.)	5,000	6,950	(e) 7,616
		Maori sanitation	(f) 19,915	3,000	3,000
		Maori water-supplies (on account)	(g) 10,000		
		Supply of medicines	3,800	3,050	(e) 3,792
		Supply, erection, &c., portable hutments	(h) 3,500		
			42,300	15,850	17,263
		<i>Maternal Welfare Administration—</i>			
		Expenses (part recoverable)	(i) 500	300	368
		<i>School Hygiene Administration—</i>			
		Other expenses (including equipment)	900	900	(j) 1,207
		Steamer passages, United Kingdom to New Zealand, for school medical officers taking up duty	(k) 360		
		Uniforms, allowances to nurses for	(l)	375	345
			1,260	1,275	1,552
		<i>Grants-in-aid—</i>			
		Children's Health Camps: Allocation of proceeds of sale of Christmas stamps (recoverable)	5,000	1,000	3,027
		Commandery in New Zealand of the Order of St. John ..	200	200	200
		Dominion Federation of Women's Institutes for work amongst Maoris	150	150	150
		Hospital Boards' Association of New Zealand	40	40	40
		Medical research work	(m) 5,000	5,000	(n) 3,422
		Mount Magdala Asylum	600	600	600
		Relief of indigent persons	100	300	320
		Royal N.Z. Society for Health of Women and Children ..	(o) 26,044	24,600	(o) 25,132
		Salvation Army	1,120	1,128	1,113
		St. Mary's Homes, Otahuhu	200	200	200
		Women's Division of N.Z. Farmers' Union	200	200	200
		Children's Rest Home, Dunedin		750	750
		Subsidy: Mercury Bay Hospital Trustees (£1 for £1) ..		150	125
			38,654	34,318	35,279
		<i>Institutions under control of Department—</i>			
		Wages—			
		Hanmer Hospital	21,500	19,800	20,377
		St. Helens Hospitals—			
		Auckland	3,000	2,700	2,964
		Wellington	2,500	2,100	2,429
		Christchurch	1,800	1,750	1,724
		Invercargill	1,250	1,050	1,219

DEPARTMENT OF HEALTH—*continued*.

REMARKS.

- (a) Last year provision was made for two years' supplies, but the whole of the expenditure on such supplies did not come to charge before 31st March, 1939.
- (b) Expenditure less than anticipated.

- (c) Number of officers, 142. Travelling-allowances and meals, £859; motor-hire, £99; motor allowances, £462; rail and steamer fares, &c., £521.

- (d) Provision for garage to be erected at Murupara.
- (e) Increased expenditure due to expansion of departmental activities.
- (f) Provision for the supply and erection of two thousand sanitary units, which will be made in the Railway Workshops and distributed in the North Island. Liability carried over from last year, £2,415.
- (g) To provide improved water-supplies for Maori settlements throughout the Dominion. Portion of the cost is to be met by the Maoris concerned.
- (h) Previously included in item "General Expenses." Provision for supply and erection of seventy portable hutments for the segregation and treatment of tuberculosis patients.
- (i) Provision for printing of booklet "The Expectant Mother and Baby's First Month," £200.

- (j) Expenditure greater than anticipated.
- (k) Owing to the difficulty in filling vacancies in the School Medical Service it was decided to invite applications for qualified officers in Great Britain, and four were appointed through the High Commissioner, London. It was agreed that steamer passages would be provided to the Dominion.
- (l) Provision made under item "General Administration."

- (m) Provision for researches relating to nutrition, thyroid research, hydatid disease, tuberculosis, dental disease, and other researches.
- (n) Expenditure for full year did not come to charge.
- (o) Contribution towards upkeep of Karitane Hospitals was increased by £850 for 1938-39, and estimate for 1939-40 provides for subsidy towards salary of six additional nurses.

DEPARTMENT OF HEALTH—continued.

Number of Persons.		VOTE No. —HEALTH—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		<i>Institutions under control of Department—continued.</i>	£	£	£
		Maintenance—			
		Hanmer Hospital	14,000	14,000	(a) 11,332
		St. Helens Hospitals—			
		Auckland	(b) 5,500	4,500	(b) 5,214
		Wellington	(b) 4,900	4,600	(b) 4,767
		Christchurch	(b) 3,100	2,950	2,979
		Invercargill	(b) 2,200	1,850	(b) 2,189
		Dunedin .. .. .	..	20	14
		Establishment charges (buildings, renewals, repairs, &c.) ..	(c) 5,650	3,000	3,567
			65,400	58,320	58,775
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote—	1,387,353	1,247,914	1,237,785
		Bacteriological Laboratories: Sales and £			
		services 400			
		Civil List contributions towards Maori medical service 3,600			
		Contributions towards expenses of District Nurses 1,850			
		Institutional Patients' Fees—			
		Rotorua, King George V Hospital 50			
		Hanmer, Queen Mary Hospital 20,500			
		Law-costs recovered in proceedings, &c. 25			
		Local bodies' contributions for sanitary-inspection services 15,000			
		Other institutional recoveries 5,000			
		Recoveries in connection with—			
		Dental Clinics 5,500			
		Hostel for dental trainees, Wellington 3,100			
		Hostel for dental trainees, Hobson Street, Wellington 1,750			
		Infectious disease prevention 100			
		Inspection of vessels 350			
		Sale of Christmas stamps, Children' Health Camps 5,000			
		Sales of Acts, pamphlets, &c. 240			
		Sales of—			
		Disinfectant and disinfection fees 50			
		Material used at plumbers' examinations 50			
		Sales of sera 5,200			
		Miscellaneous 4,000			
		(d) 71,765			
		GROSS TOTAL	1,612,715	1,444,226	1,430,575
		CREDITS-IN-AID (e)	75,715	65,215	67,818
		NET TOTAL—VOTE No.	1,537,000	1,379,011	1,362,757

DEPARTMENT OF HEALTH—*continued*.

REMARKS.

(a) Expenditure less than anticipated.

(b) Overexpenditure mainly due to increased number of patients under treatment during 1938-39.
Provision is made for a further increase this year.

(c) Commitments for 1938-39, £2,550.

(d) Does not include St. Helens Hospital fees, nor the fees, fines, &c., recoverable in respect of the various Acts administered by the Department.

(e) Credits-in-aid—

				Estimated. 1939-40. £	Estimated. 1938-39. £	Recovered. 1938-39. £
Salaries	..	..	..	3,950	3,300	2,611
Other charges	..	..	..	71,765	61,915	65,207
Totals	..	..	..	<u>75,715</u>	<u>65,215</u>	<u>67,818</u>

MENTAL HOSPITALS DEPARTMENT.

MINISTER IN CHARGE OF MENTAL HOSPITALS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the MENTAL HOSPITALS DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Mental Hospitals—	£	£	£	£	£
GROSS TOTAL	429,682	250,768	680,450	640,010	641,054
CREDITS-IN-AID	43,100	228,350	271,450	219,050	223,571
NET TOTAL	386,582	22,418	409,000	420,960	417,483

Number of Persons.		VOTE No. .—MENTAL HOSPITALS.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		*SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £1,400 (Director-General)	1,400	1,350	
		PROFESSIONAL DIVISION.			
			£		
9	9	1 at £1,250 (Acting Deputy Director-General)	1,250		
		8 at £1,200 (Medical Superintendents)	9,600		
			10,850	10,800	
		Class Special A—			
		4 at £900 (Medical Officers)	3,600		
		Class Special B—			
		3 at £815 (Medical Officers)	2,445		
		Class Special C—			
9	10	1 at £765 (Medical Officer)	765		
		1 at £715 (Medical Officer)	715		
			7,525	8,340	
		Class B—			
		1 at £665 (Medical Officer)	665		
		8 at £615 (Medical Officers)	4,920		
10	8	1 at £515 (Medical Officer)	515		
			6,100	4,520	
			25,875	25,010	
		CLERICAL DIVISION.			
		Class I—			
1	1	1 (£615)	615	615	
		Class II—			
..	1	1 (£515)		515	
		Class III—			
5	5	5 (£445 to £470)	2,250	2,225	
		Class IV—			
2	2	2 (£400 to £425)	800	825	
		Class V—			
2	5	2 (£380)	760	1,875	
		Class VI—			
7	5	7 at (£320 to £335)	2,341	1,664	

* For particulars of salaries see "Public Service Classification List."

MENTAL HOSPITALS DEPARTMENT—*continued.*

Number of Persons.		VOTE No. .—MENTAL HOSPITALS— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES— <i>continued.</i>	£	£	£
		CLERICAL DIVISION— <i>continued.</i>			
		<i>Class VII—</i>			
34	32	34 (£80 to £305)	5,375	5,660	
			12,141	13,379	
		GENERAL DIVISION.			
			£		
		2 Storekeepers' Assistants (£295)	590		
		7 Storemen (£260)	1,820		
		9 Office Assistants (£125 to £265)	1,715		
		15 Shorthand-writers and typists (£65 to £195)	1,981		
		2 Social Service Workers (£235 to £300)	535		
37	37	1 Dental Officer (£515)	515		
		1 Dental Officer (£445)	445		
			7,601	7,550	
		<i>Head Attendants—</i>			
		<i>Class A—</i>			
4	4	4 (£420)	1,680	1,680	
		<i>Class B—</i>			
8	8	8 (£400)	3,200	3,200	
		<i>Class C—</i>			
9	9	9 (£380)	3,420	3,420	
			8,300	8,300	
		<i>Matrons—</i>			
		<i>Class A—</i>			
4	4	4 (£405)	1,620	1,620	
		<i>Class B—</i>			
9	9	9 (£345)	3,105	3,105	
		<i>Class C—</i>			
17	17	17 (£300)	5,100	5,085	
		<i>Sisters—</i>			
8	9	8 (£260)	2,080	2,200	
			11,905	12,010	
		<i>Engineers—</i>			
		6 (£425)	2,550		
		7 (£320 to £355)	2,275		
14	15	1 (£300)	300		
			5,125	5,111	
		<i>Farm Supervisor—</i>			
1	1	1 (£490)	490	490	
		<i>Farm Managers—</i>			
		3 (£400)	1,200		
6	6	3 (£350 to £355)	1,060		
			2,260	2,225	
		<i>Farm Overseers—</i>			
2	2	2 (£280)	560	560	
			3,310	3,275	
		<i>Engine-drivers—</i>			
		30 (£275)	8,250		
		1 (£275), (9 months)	206		
32	31	1 (£275), (6 months)	138		
			8,594	7,761	

MENTAL HOSPITALS DEPARTMENT—continued.

Number of Persons.		VOTE No. —MENTAL HOSPITALS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
			£	£	£
		SALARIES—continued.			
		GENERAL DIVISION—continued.			
		<i>Electricians—</i>			
3	2	3 (£275)	825	550	
		<i>Fitter—</i>			
1	1	1 (£260)	260	260	
		<i>Labourer—</i>			
1	4	1 (£245)	245	950	
		<i>Laundrymen—</i>			
3	1	3 (£260)	780	140	
		<i>Attendants—</i>			
		51 (£295 to £310)	15,765		
		78 (£285)	22,230		
596	594	467 (£245 to £275)	123,000		
			160,995	159,200	
		<i>Drill Instructor—</i>			
1	..	1 (£275)	275	..	
		<i>Works Overseers—</i>			
		1 (£370)	370		
5	6	4 (£335 to £355)	1,400		
			1,770	2,085	
		<i>Carpenters—</i>			
		14 (£275)	3,850		
15	17	1 (£275), (10 months)	229		
			4,079	4,500	
		<i>Upholsterers—</i>			
		3 (£270)	810		
4	4	1 (£270), (8 months)	180		
			990	945	
		<i>Bricklayers—</i>			
3	3	3 (£270 to £275)	820	820	
		<i>Blacksmiths—</i>			
		2 (£275)	550		
3	4	1 (£85)	85		
			635	945	
		<i>Painters—</i>			
		5 (£275)	1,375		
		3 (£270)	810		
9	9	1 (£270), (9 months)	203		
			2,388	2,285	
		<i>Bootmakers—</i>			
6	7	6 (£260 to £275)	1,590	1,840	
		<i>Bakers—</i>			
9	9	9 (£305)	2,745	2,745	
		<i>Butchers—</i>			
		6 (£250 to £270)	1,550		
7	6	1 (£260), (9 months)	195		
			1,745	1,540	
		<i>Poultrymen—</i>			
5	5	5 (£195 to £260)	1,200	1,190	
		<i>Plumbers—</i>			
		10 (£270 to £275)	2,740		
11	10	1 (£270), (9 months)	203		
			2,943	2,740	

MENTAL HOSPITALS DEPARTMENT—*continued.*

Number of Persons.		VOTE No. —MENTAL HOSPITALS— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES— <i>continued.</i>			
		GENERAL DIVISION— <i>continued.</i>	£	£	£
16	17	<i>Gardeners—</i> 16 (£230 to £280)	4,195	4,307	
1	1	<i>Tinsmith—</i> 1 (£260)	260	260	
16	16	<i>Motor-drivers—</i> 16 (£240 to £260)	4,120	4,110	
48	49	<i>Farm Hands—</i> 48 (£185 to £245)	10,140	9,360	
5	5	<i>Messengers—</i> 5 (£215 to £250)	1,200	898	
		<i>Institution Officers—</i>			
		1 (£310)	310		
		1 (£285)	285		
		16 (£245 to £275)	4,280		
		2 (£220)	440		
		5 (£180)	900		
52	52	27 (£130 to £170)	3,930		
			10,145	9,685	
		<i>Nurses—</i>			
		91 (£200 to £220)	19,230		
		143 (£180)	25,740		
703	714	469 (£130 to £170)	64,500		
			109,470	100,790	
5	4	<i>Hairdressers—</i> 5 (£195 to £270)	1,115	903	
10	10	<i>Seamstresses—</i> 10 (£170 to £220)	1,980	1,860	
1	..	<i>Kitchen Supervisor—</i> 1 (£250)	250	..	
		<i>Cooks—</i>			
		10 Males (£182 to £275)	2,299		
48	43	38 Females (£130 to £250)	6,370		
			8,669	7,165	
		<i>Occupational Officers—</i>			
		1 (£270), (9 months)	203		
		2 (£260)	520		
5	4	2 (£90)	180		
			903	529	
		<i>Masseuses—</i>			
		1 (£225)	225		
2	..	1 (£225), (6 months)	113		
			338	..	
		<i>Laundresses—</i>			
		7 (£200 to £220)	1,520		
		4 (£180)	720		
27	21	16 (£130 to £170)	2,290		
			4,530	3,214	
3	4	<i>Ward-maids—</i> 3 (£100 to £130)	360	430	
9	9	<i>Official Visitors—</i> 9 (£14 to £26)	222	222	

MENTAL HOSPITALS DEPARTMENT—continued.

Number of Persons.		VOTE No. —MENTAL HOSPITALS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES—continued.			
		NON-PERMANENTS. £	£	£	£
		1 (£656) 656			
		2 (£615) 1,230			
5	2	1 (£383) 383			
		1 (£60), (part time) 60			
1,869	1,864	Allowances	2,329	1,039	
		Allowances to medical officers : House, fuel, and light ..	820	612	
			3,500	2,850	
			431,682	413,365	405,653
		Less amount provided but not required	2,000	12,000	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Board of attendants and nurses 39,500			
		House, fuel, and light for medical officers 3,600			
		43,100			
			(a) 429,682	401,365	405,653
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	250	100	321
		Bacteriological research	200	100	(b) 297
		Bedding and clothing	(c) 36,000	36,320	(c) 31,459
		Buildings, improvements, repairs, and replacements ..	5,000	5,350	4,501
		Compensation under Workers' Compensation Act	300	400	309
		Dental services	90	90	77
		Farms, maintenance of (part recoverable)	(d) 18,500	21,200	(d) 17,154
		Fencing, draining, and roading	800	800	702
		Freight, cartage, and transport charges	(e) 2,000	1,800	1,882
		Fuel, light, power, water, and cleaning	(f) 45,000	40,000	42,241
		Funerals, expenses of	800	700	771
		Furniture and furnishings	4,350	4,350	4,258
		Gardens and shrubberies, expenses of	550	535	569
		Grants—			
		In lieu of leave due to officers resigned or transferred to other Departments	20	20	12
		To cover damage caused to property by escaped patients ..	30	..	
		To officers for damages to tools in fire at Sunnyside Mental Hospital	60	..	
		To widows or relatives of deceased officers	200	200	172
		Laundry	2,500	2,300	2,310
		Legal and inquiry costs	20	20	5
		Machinery, repairs, and stores	1,500	1,400	1,411
		Medical fees for certificates and consultations (part recoverable)	2,500	2,500	2,433
		Motor-vehicles—			
		Maintenance of	1,000	900	969
		Purchase of	1,500	1,500	(g) 913
		Nursing staff : Uniforms, purchase of	(h) 2,600	2,100	(h) 2,546
		Office equipment	50	50	23
		Overtime and meal-allowances	(i) 2,000	600	(i) 3,513
		Patients, expenses connected with—			
		Gratuities	300	300	260
		"Patients' Friends"	50	50	50
		Recreation	6,000	6,200	5,739
		Transfer	600	600	(j) 156
		Postage, telegrams, and rent of boxes	850	800	835
		Printing and stationery	1,650	1,400	1,549
		Rations	(k) 98,578	92,570	92,945
		Refund of maintenance-money overpaid	100	100	27
		Rents and rates	1,200	1,100	1,186
		Stores	(l) 7,000	5,600	(l) 6,139

MENTAL HOSPITALS DEPARTMENT—*continued.*

REMARKS.

- (a) Increased provision necessary through additions to staff and to meet salary increments.
- (b) Overexpenditure due principally to extensive research at Auckland owing to an outbreak of typhoid.
- (c) The item was underexpended last year as patient population did not increase to the extent anticipated. The opening of new villas during the current year will necessitate increased expenditure.
- (d) The underexpenditure is due principally to an adverse season and the fact that replacements on account of facial eczema were not as great as anticipated. Additional provision is made for the current year to enable stock to be increased where necessary.
- (e) Increased costs at growing institutions necessitate extra provision being made this year.
- (f) Increased costs and the operation of new laundries at Kingseat and Templeton necessitate extra provision being made this year.
- (g) All vehicles on order were not delivered during the year.
- (h) Increased cost and extra issues of uniforms.
- (i) The shortage of female nursing staff has been acute, necessitating the working of overtime. An improvement is expected this year.
- (j) Transfers have been deferred as new buildings have not been completed as soon as anticipated.
- (k) Additional population and the advisability of carrying larger stocks necessitate additional provision being made this year.
- (l) The extension of occupational therapy accounts for the overexpenditure last year. A further proposed extension this year has been provided for.

MENTAL HOSPITALS DEPARTMENT—continued.

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		Voted.	Expended.
VOTE No. .—MENTAL HOSPITALS— <i>continued.</i>			£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Surgery and dispensary—				
Drugs and instruments		(a) 2,800	2,670	(a) 2,898
Wine, spirits, ale, and porter		20	20	11
Telephone services (including installation, extensions, maintenance, rent, and calls)		1,000	1,000	992
Transfer and removal expenses		300	500	(b) 191
Travelling allowances and expenses		1,700	1,600	(c) 2,731
Treatment and maintenance in general hospitals—				
Patients		700	700	712
Staff		50	50	68
Contingencies (including unforeseen expenditure incidental to the other items of the vote)		50	50	(d) 64
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		£		
Contribution from Social Security Fund ..		166,000		
Fees for maintenance of patients ..		42,000		
Medical fees, refund of ..		150		
Sale of farm-produce, live-stock, &c. ..		16,000		
Stores, board, &c. (repaid by staff) ..		1,200		
Miscellaneous		3,000		
		228,350		
		250,768	238,645	235,401
GROSS TOTAL		680,450	640,010	641,054
CREDITS-IN-AID (e)		271,450	219,050	223,571
NET TOTAL—VOTE No.		409,000	420,960	417,483

- (a) The introduction of insulin treatment and increase in emergency stocks explains the overexpenditure last year. An extension of insulin and cardiazol treatments has been provided for this year.
- (b) The non-completion of buildings has postponed transfers.
- (c) The appointment of eight Medical Officers from overseas explains the overexpenditure. Number of officers, 70. Travelling-expenses, £1,610 3s. 4d.; travelling-allowances, £436 7s. 8d.; motor allowances, £574 1s. 1d. motor-hire, £110 12s. 1d.
- (d) Fees for post-mortems, £1 12s., officers clothing and effects destroyed by patients, £17 10s. 7d.; grant to Christchurch Fire Board for services at fire at Sunnyside Mental Hospital, £45 3s.; total, £64 5s. 7d.

(e) Credits-in-aid—							Estimated.	Estimated.	Recovered.
							1939-40.	1938-39.	1938-39.
							£	£	£
Salaries .. .. .	..	..	..	..	..	..	43,100	39,850	40,803
Other charges .. .. .	..	..	..	..	..	..	228,350	179,200	182,768
Totals .. .. .	..	..	..	..	..	..	271,450	219,050	223,571

DEPARTMENT OF EDUCATION.

MINISTER OF EDUCATION.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries and Expenses of the DEPARTMENT OF EDUCATION.

SUMMARY.

		1939-40.			1938-39.	
		Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	—Education—	£	£	£	£	£
Subdivision	I.—Head Office	40,410	1,645	42,055	38,990	39,387
EDUCATIONAL AGENCIES.						
Subdivision	II.—Primary Education ..	48,185	2,419,432	2,467,617	2,421,184	2,429,381
„	III.—Post-primary Education ..	23,099	823,174	846,273	817,746	819,648
„	IV.—Higher Education ..	..	157,679	157,679	140,800	136,771
„	V.—Training of Teachers ..	..	198,970	198,970	198,120	186,912
„	VI.—Native Schools ..	111,769	29,210	140,979	128,114	129,355
„	VII.—Physical Instruction ..	3,515	560	4,075	4,449	3,195
„	VIII.—School Buildings, Furniture, and Sites .. ..	..	437,675	437,675	301,445	310,495
		186,568	4,066,700	4,253,268	4,011,858	4,015,757
SOCIAL AGENCIES.						
Subdivision	IX.—Education of the Blind ..	..	5,698	5,698	5,750	5,546
„	X.—School for the Deaf ..	6,788	2,940	9,728	9,591	9,726
„	XI.—Schools for the Feeble-minded ..	13,872	10,280	24,152	23,900	23,864
„	XII.—Child Welfare ..	43,355	128,420	171,775	159,182	163,903
		64,015	147,338	211,353	198,423	203,039
MISCELLANEOUS.						
Subdivision	XIII.—Material and Stores ..	1,070	Cr. 1,150	Cr. 80	Cr. 130	Cr. 594
„	XIV.—Country Library Service ..	2,764	10,595	13,359	8,766	8,246
„	XV.—Miscellaneous Services ..	..	112,702	112,702	106,225	99,178
		3,834	122,147	125,981	114,861	106,830
GROSS TOTAL		294,827	4,337,830	4,632,657	4,364,132	4,365,013
CREDITS-IN-AID		1,286	161,371	162,657	294,477	267,467
NET TOTAL		293,541	4,176,459	4,470,000	4,069,655	4,097,546

Number of Persons.		VOTE No. —EDUCATION.		1939-40.	1938-39.	
1939-40	1938-39	Subdivision No. I.—Head Office.			Voted.	Expended.
		*SALARIES—		£	£	£
		ADMINISTRATIVE DIVISION.				
1	1	1 at £1,350 (Director of Education)		1,350	1,350	
		PROFESSIONAL DIVISION.				
1	1	1 at £1,000 (Assistant Director of Education)		1,000	584	
		Class Special—				
1	1	1 (£800)		800	765	
		Class V—				
1	..	1 (£380)		380	..	

* For particulars of salaries see "Public Service Classification List."

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE No. —EDUCATION—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		CLERICAL DIVISION.			
		<i>Class Special—</i>			
		1 (£800)	800		
2	4	<i>Class Special B—</i>			
		1 (£655 to £715)	706		
			1,506	1,835	
		<i>Class I—</i>			
2	2	2 (£540 to £615)	1,172	1,130	
		<i>Class II—</i>			
2	1	2 (£490 to £515)	1,022	515	
		<i>Class III—</i>			
5	5	5 (£445 to £470)	2,348	2,325	
		<i>Class IV—</i>			
7	6	7 (£400 to £425)	2,946	2,525	
		<i>Class V—</i>			
14	13	14 (£355 to £380)	5,316	4,940	
		<i>Class VI—</i>			
18	20	18 (£280 to £335)	6,030	6,700	37,814
		<i>Class VII—</i>			
46	41	46 (£80 to £305)	7,155	6,508	
		Cadets' lodging-allowance	455	418	
		GENERAL DIVISION.	£		
		2 (£355 to £380), (part year)	374		
9	8	7 (£80 to £305)	1,695		
			2,069	2,060	
		NON-PERMANENTS.			
		1 (£330 to £350)	170		
34	32	33 (£80 to £305)	6,151		
			6,321	5,580	
		Others not specified	400	345	
		Allowances to officers performing special duties (Regulation 24A)	140	..	
143	135		40,410	37,580	37,814
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Telephone services (including installation, extensions, maintenance, and rent)	375	350	362
		Transfer and removal expenses	10	50	54
		Travelling allowances and expenses	1,250	1,000	(a) 1,151
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	(b) 6
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Public Works Department: Payment for services—Electrical Wiremen's Examination	90		
		Teachers' Superannuation Fund: Payment for services rendered	900		
		Sundries	10		
			1,000		
			1,645	1,410	1,573
		<i>Total—Subdivision No. I</i>	42,055	38,990	39,387

(a) Number of officers, 15. Travelling-allowances, £497 12s. 1d.; travelling-expenses, £466 3s. 1d.; motor-hire, £124 10s. 8d.; mileage allowances, £62 19s. 3d.

(b) Advertising position of Assistant Director of Education, £4 13s. 9d.; attache case, £1 5s. 6d.; sundries 6s.: total, £6 5s. 3d.

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE No. —EDUCATION— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Primary Education.</i>			
		SALARIES—	£	£	£
		PROFESSIONAL DIVISION.			
		1 (£865) (1st April, 1939, to 31st July, 1939)	288		
2	1	1 (£825) (part year)	743		
			1,031	825	
		<i>Class Special—</i>			
5	5	5 (£805)	4,025	3,825	
		<i>Class Special B—</i>			
6	6	6 (£715)	4,290	4,290	
		<i>Class Special C—</i>			
28	28	28 (£665)	18,620	18,256	
		<i>Class I—</i>			
1	1	1 (£615)	615	615	
		<i>Class III—</i>			
4	6	4 (£470)	1,880	2,480	
		<i>Class IV—</i>			
1	..	1 (£425)	425	..	
		CLERICAL DIVISION.			
		<i>Class VII—</i>			
1	1	1 (£95 to £115)	104	305	
		GENERAL DIVISION.			
		1 (£400)	400		
		1 (£300) (part year)	25		
		1 (£195)	195		
4	3	1 (£165)	165		
			785	300	
		EDUCATIONAL DIVISION.			
		TEACHERS AT CHATHAM ISLANDS—			
		1 (£440 to £445)	443		
		1 (£430 to £435)	433		
		3 (£320 to £400)	1,040		
8	9	3 (£190 to £285)	693		
			2,609		
		Less value of residences	170		
			2,439	2,553	
			34,214	33,449	
		CORRESPONDENCE SCHOOL—			
		Teachers (Permanent)—			
		1 (£765)	765		
		1 (£560)	560		
		4 (£505 to £520), (part year)	1,789		
		3 (£445 to £475)	1,363		
		4 (£390 to £430), (part year)	1,398		
		6 (£306 to £354)	1,900		
72	66	53 (£168 to £305)	13,549		
			21,324		
		Teachers (Non-permanent)—			
		1 (£460 to £475)	463		
		1 (£360)	360		
9	14	7 (£192 to £305)	1,632		
			2,455		
		Others not specified	50		
			23,829	21,939	
		Increases under new scheme .. .. .	..	410	

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE No. —EDUCATION—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Primary Education—continued.</i>			
		<i>SALARIES—continued.</i>	£	£	£
		CLERICAL DIVISION.			
1	1	Class V— 1 (£380)	380	380	
3	3	Class VII— 3 (£80 to £305)	487	573	
		GENERAL DIVISION.			
25	27	1 (£310)	310		45,589
		24 (£55 to £265)	3,860		
			4,170	4,116	
			28,866	27,418	
		Less charged to "Post-primary"	15,500	14,250	
			13,366	13,168	
		Allowance to officers performing special duties (Regulation 24A)	605	..	
170	171		48,185	46,617	45,589
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books, &c., in necessitous cases	1,500	1,500	1,364
		Conveyance of school-children, instructors, and teachers, and allowances for board of children who have to live away from home to attend school (including running and maintenance costs of departmental buses)—			
		Board of children	8,000	6,500	8,010
		School-children by rail	(a) 12,000	10,000	8,683
		School-children by road, ferry, &c.	(b) 161,000	126,372	150,862
		Manual Instructors	(c) 8,500	7,000	8,223
		Correspondence School, including books, stationery, postage, &c. (part recoverable)	£ 6,289		
		Less portion charged to "Post-primary"	3,774		
			2,515	2,315	2,290
		Grants to Education Boards for the following purposes—			
		Boys' and girls' agricultural clubs	900	900	892
		General administrative purposes	40,620	40,620	40,614
		Incidental expenses of School Committees (cleaning, disinfecting, &c.)	156,000	156,000	155,998
		Inspection: Extra clerical assistance, typing, &c.	410	400	403
		School and class libraries	5,000	5,000	5,000
		Teachers' salaries (including expenses of relieving teachers) also grants to widows of deceased teachers	£ 1,935,627		
		Less value of residences supplied	43,200		
			1,892,427	1,868,300	1,859,590
		Manual instruction—			
		Salaries	(d) 77,000	76,000	73,200
		Material	14,500	14,500	13,108
		Incidentals	19,800	20,700	18,883
		Preparation of school text-books (on account)	(e) 2,000	1,000	947
		Removal of teachers	(f) 2,000	2,000	1,247
		School Inspectors: Office requisites, telephones, advertising, &c.	200	200	134
		School Journal: Printing, material, apparatus, royalties, postages, &c. (part recoverable)	4,950	4,950	4,900
		Transfer and removal expenses	600	500	579
		Travelling allowances and expenses	9,500	8,800	(g) 9,059
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	

DEPARTMENT OF EDUCATION—*continued.*

REMARKS.

- (a) Liability, 31st March, 1939, £1,500. Provides for 10-per-cent. increase in rail fares.
- (b) Provision for additional services, £10,138.
- (c) Two additional Instructors appointed.

(d) Two additional Instructors appointed. Also scale increments.

- (e) Provides for salaries and cost of printing, &c., in connection with preparation of text-books.
- (f) Increases in number of transfers consequent on application of new regulations.

(g) Number of officers, 53. Travelling-allowances, £5,024 1s. 6d. ; travelling-expenses, £1,020 3s. 3d. ; motor-hire, £490 14s. 2d. ; mileage allowances, £2,523 17s. 5d.

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE No. —EDUCATION—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Primary Education—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Grants to Education Boards for the following purposes:			
		For house allowances to teachers		(a) 21,000	19,806
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Credit under Section 30 (2) of the Education Reserves Act, 1928	£ 95,000		
		Recovery on account of sale of <i>School Journals</i> , &c., fees for special examination, and sale of books, &c., Correspondence School	2,450		
			97,450		
			2,419,432	2,374,567	2,383,792
		<i>Total—Subdivision No. II</i>	2,467,617	2,421,184	2,429,381
		<i>Subdivision No. III.—Post-primary Education.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
2	3	2 (£865)	1,730	1,719	21,598
2	3	<i>Class Special B—</i> 2 (£715 to £720)	1,435	1,554	
2	3	<i>Class Special C—</i> 2 (£665)	1,330	1,718	
3	1	<i>Class I—</i> 3 (£540 to £615)	1,719	620	
1	3	<i>Class II—</i> 1 (£490)	490	1,410	
2	..	GENERAL DIVISION.			
		2 (£355 to £380)	735	..	
		CORRESPONDENCE SCHOOL.			
		Transferred from Subdivision II	15,500	14,250	
		Allowances to officers performing special duties (Regulation 24A)	160	..	
12	13		23,099	21,271	21,598
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books, &c., in necessitous cases	1,000	1,000	643
		Conveyance of school-children, and allowances for board of children who have to live away from home to attend school—			
		Board of children	41,000	40,000	41,207
		School-children by rail	(b) 19,000	14,300	10,346
		School-children by road, ferry, &c.	20,000	13,000	18,640
		Correspondence School: Transferred from “Primary Education”	3,774	4,155	3,148
		Expenses of instructors taking up appointments (part recoverable)	10	10	
		Grant to—			
		Marlborough High School (Marlborough High School Act, 1899)	400	400	400

DEPARTMENT OF EDUCATION—*continued*.

REMARKS.

(a) Under new regulations house allowance is not now payable.

(b) Liability, 31st March, 1939, £5,000. Provides for 10-per-cent. increase in railway fares.

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE No. —EDUCATION—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. III.—Post-primary Education—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Grant to—continued.			
		Reefton School of Mines for services rendered by the school to the Secondary Department of the District High School	100	100	100
		Incidental expenses (including Intermediate Schools and Departments)—			
		Secondary Schools	42,250	42,000	41,869
		Technical Schools	44,000	44,500	42,012
		Combined Schools	12,500	12,500	11,923
		Manual instruction in Secondary Schools: Capitation ..	9,650	9,375	9,566
		Salaries and allowances of teachers and vocational guidance officers (including Intermediate Schools and Departments) and travelling-expenses of itinerant instructors and vocational guidance officers; also grants to widows of deceased teachers—			
		District High Schools	96,000	90,970	93,821
		Secondary Schools	253,500	251,110	252,417
		Technical Schools	222,000	216,000	217,414
		Combined Schools	55,000	55,230	52,836
		School and class libraries—			
		Secondary Schools	(a) 500	..	
		Technical Schools	(a) 500	..	
		Transfer and removal expenses	50	50	
		Travelling allowances and expenses	1,700	1,500	(b) 1,623
		Vocational guidance—			
		Purchase of library books, &c.	200	200	53
		Rent of offices	30	65	17
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	(c) 15
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Endowment Revenue: Akaroa and Hokitika High Schools	£ 400		
			823,174	796,475	798,050
		Total—Subdivision No. III	846,273	817,746	819,648
		<i>Subdivision No. IV.—Higher Education.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Adult education (including grants for Workers' Educational Association purposes)	(d) 12,000	7,000	7,000
		Grant to University of New Zealand for general purposes ..	(e) 8,700	..	
		Grants to University Colleges—			
		For general purposes—	£		
		Auckland University College	23,360		
		Victoria College	22,552		
		Canterbury College	16,240		
		University of Otago	35,065		
		School of Engineering, Auckland University College	2,650		
			(f) 99,867	83,763	82,730
		For scholarships—			
		Agricultural Scholarships	(g) 82	105	38
		Agricultural bursaries	(h) 1,450	1,850	1,767
		Architectural bursaries	(i) 90	420	(i) 140
		Art bursaries	(j) 1,100	800	771
		“Sir George Grey” (Science)	(k) 200	200	162
		Engineering bursaries	(l) 840	860	855
		Home Science bursaries	(m) 2,590	2,360	2,360
		University National Scholarships	(n) 4,200	4,600	4,469
		University National bursaries	(o) 24,500	22,500	21,700

DEPARTMENT OF EDUCATION—*continued*.

REMARKS.

- (a) Provision made for grants to assist post-primary schools in procuring libraries of reference books.
- (b) Number of officers, 9. Travelling-allowances, £1,058 17s. ; travelling-expenses, £507 2s. 6d. ; motor-hire, £56 7s. 7d. ; mileage allowances, 9s.
- (c) Attache cases for Inspectors, £8 0s. 8d. ; advertising position of Vocational Guidance Instructor, Trentham Military Camp, £7 3s. 6d. : total, £15 4s. 2d.
- (d) Provision for increased grants for adult-education purposes, including Workers' Educational Association classes.
- (e) Includes restoration of grant for general purposes, £4,000, and grant in lieu of national-endowment revenue.
- (f) Includes provision for increased grants to colleges as from 1st April, 1939, and further increases as from 1st January, 1940 ; also grants in lieu of allocation of national-endowment revenue.
- (g) Provision for two scholarships tenable at Ruakura Farm.
- (h) Twenty-two bursaries current in 1939—twenty-seven in 1938.
- (i) Two bursaries current in 1939—Expenditure 1938–39 less than anticipated.
- (j) Sixteen bursaries current in 1939—twelve in 1938.
- (k) One scholarship at each University College.
- (l) Twelve bursaries current in 1939—thirteen in 1938.
- (m) Thirty-nine bursaries current in 1939—thirty-five in 1938.
- (n) Fifty-eight scholarships current in 1939—sixty-three in 1938.
- (o) Increased number of awards.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE No. —EDUCATION— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. IV.—Higher Education—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Grants to University Colleges— <i>continued.</i>			
		Otago Medical School: Grants for clinical teachers at the Auckland, Wellington, and Christchurch hospitals ..	1,500	1,500	
		Special assistance to deserving students in cases of hardship	550	300	247
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	
		Allocation of National Endowment Revenue (see New Zealand University Amendment Act, 1914, Section 32)—			
		University of New Zealand	4,844		
		Auckland University College	2,422		
		Victoria University College	2,422		
		Canterbury University College	2,422		
		University of Otago	2,422		
			..	(a) 14,532	14,532
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—			
		Refund of University fees	10		
		<i>Total—Subdivision No. IV</i>	157,679	140,800	136,771
		<i>Subdivision No. V.—Training of Teachers.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Training Colleges—			
		Allowances and advances to students and transport expenses	(b) 146,300	144,000	140,628
		Apparatus and material	(c) 1,850	2,000	914
		Expenses in connection with appointments to staffs ..	10	10	
		Salaries of staffs of training colleges and of practising schools (in excess of usual staffs at public schools), also officers attached to training colleges for museum work, and travelling-expenses; also grants to widows of deceased teachers	(d) 38,000	40,100	33,446
		Incidental expenses, libraries, special instruction, &c. ..	4,000	3,950	4,056
		Students' University College and other fees	7,800	7,750	7,439
		Training of teachers (other than students of Training Colleges): Training classes, including fares of instructors and teachers	(e) 1,000	300	425
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	(f) 4
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Grant from Carnegie Institute for part salaries of museum officers attached to training colleges	850		
		Recoveries on account of students university college fees	50		
			900		
		<i>Total—Subdivision No. V</i>	198,970	198,120	186,912

DEPARTMENT OF EDUCATION—*continued.*

REMARKS.

(a) Proportion of national-endowment revenue now included in general grants.

(b) Number of students attending colleges, 1,587.

(c) Includes provision of £850 for visual-education equipment.

(d) Includes salaries of four officers attached to Training Colleges for museum work. (Half cost being recovered by grant from Carnegie Institute.)

(e) Liability, 31st March, 1939, £266. Includes provision for refresher courses in education districts and for Native schools and teachers of special classes.

(f) Medical examination of Training College student, £1 1s.; accommodation of Training College student, Christchurch, £2 10s.: total, £3 11s.

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE No. —EDUCATION—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VI—Native Schools.</i>			
		SALARIES—	£	£	£
446	422	Salaries and travelling-expenses of teachers of village schools; expenses of relieving teachers, &c.; also grants to widows of deceased teachers	115,584		
		Less value of residences	5,980		
			(a) 109,604	97,690	
		PROFESSIONAL DIVISION.			
		<i>Class Special B—</i>			
1	1	1 (£715)	715	715	101,980
		<i>Class Special C—</i>			
2	2	2 (£665)	1,330	1,330	
		Allowances to officers performing special duties (Regulation 24A)	120		
449	425		111,769	99,735	101,980
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, translation fees, fuel, planting, sanitation, water, &c.	100	100	110
		Books, apparatus, and other school requisites	2,500	2,200	2,574
		Books, &c., in necessitous cases	(b) 50		
		Conveyance by road, ferry, &c., and board of children	12,000	12,000	11,494
		Cost of preparation and printing of text-book for use in Native Post-primary Schools	400	400	
		Higher Education, Scholarships, and Apprenticeship	9,850	9,850	9,278
		Manual instruction (including equipment and material, instructors, and scholarships)	(c) 1,600	1,450	1,517
		Purchase of food and clothing for children attending Te Hapua Native School	100	100	48
		Rent of store	(d) 150		
		Removal of store (including fixtures for new store)	(d) 200		
		Transfer and removal expenses	1,300	1,000	1,379
		Travelling allowances and expenses	950	850	(e) 920
		Contingencies (including medical examination of teachers and unforeseen expenditure incidental to the other items of this subdivision)	10	10	(f) 10
		Grant for construction of bridges for benefit of children attending Native Schools		(g) 400	24
		Grant for construction of landing-stage, Te Tii Native School		19	21
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recoveries on account of scholarships, &c.			570
		Tauranga Educational Endowment Reserves Act, 1896 (rents, &c., from reserves)			321
			891		
			29,210	28,379	27,375
		Total—Subdivision No. VI	140,979	128,114	129,355
		<i>Subdivision No. VII.—Physical Instruction.</i>			
		SALARIES—			
		GENERAL DIVISION.			
		<i>Physical Instructors—</i>			
		1 (£615) (part year)	460		2,977
		3 (£420)	1,260		
		1 (£380)	380		
		3 (£320)	960		
		1 (£230)	230		
		1 (£225)	225		
10	20		3,515	4,039	
			(h) 3,515	4,039	2,977

DEPARTMENT OF EDUCATION—*continued*.

REMARKS.

- (a) Includes provision of £150 for travelling-expenses of teachers selected for organizing work.
- (b) Provision of free books for scholarship-holders in necessitous circumstances.
- (c) Includes provision of £150 for swimming instruction.
- (d) Store is being removed from Miramar to more central premises, thus effecting savings in transport and time.
- (e) Number of officers, 3. Travelling-allowances, £389 17s. 6d ; travelling-expenses, £248 0s. 11d. ; motor-hire, £126 16s. 3d. ; mileage allowances, £155 10s. 4d.
- (f) Medical examination of teacher, £1 1s. ; cost of reporting on flood damage, Waiomatatini Native School, £2 1s. 10d. ; medical expenses of relieving teacher, 7s. 6d. ; repairs road approach, Te Kotukutuku Native School, £1 ; expenses of Head Teacher, Te Kaero Native School, visiting ex-pupil in Auckland, £3 13s. 3d. ; expenses of police constable *re* non-attendance of children at Waimarama Native School, £1 10s. : total, £9 13s. 7d.
- (g) Now shown under Subdivision VIII.
- (h) Includes salary of Supervisor of Physical Instruction, now appointed.

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE No. —EDUCATION—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VII.—Physical Instruction—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Expenses of officer taking up appointment	(a) 150	..	..
		Transfer and removal expenses	60	60	57
		Travelling allowances and expenses	300	300	(b) 79
		Uniform allowance to Instructors	40	40	35
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	(c) 47
			560	410	218
		<i>Total—Subdivision No. VII</i>	4,075	4,449	3,195
		<i>Subdivision No. VIII.—School Buildings, Furniture, and Sites.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Alterations, &c., to school buildings to diminish danger from earthquakes—			
		Public schools and training colleges	2,000	2,000	2,289
		Secondary schools	500	500	..
		Technical	100	200	..
		Native	100	100	..
		Compensation to Wairaki Coal Co., Ltd., for surrender of rights to extract coal at Ohai School	(d) 200	..	..
		Cost of reclaiming and top-dressing land at Auckland Point, Nelson	7,475	..	..
		Equipment for supply of milk to children in Native schools	500	500	305
		General maintenance of school buildings, residences, and outbuildings (including small additions, alterations, removals, renewal, furniture, equipment, fencing, maintenance of grounds, water charges, and including also grants to Education and other Boards for such purposes)—			
		Public schools and training colleges	(e) 140,000	208,058	212,218
		Secondary schools	(e) 3,000	17,500	20,829
		Technical schools	(e) 4,000	10,000	8,137
		Native schools	(e) 12,000	8,000	8,497
		School for the Deaf	(e) 800	500	1,918
		Schools for the Feeble-minded	3,000	3,000	1,173
		Institutions established under Child Welfare Act, 1925	7,000	4,000	5,105
		Grants to Education Boards for rebuilding, replacing, and furnishing of schools destroyed by fire, and for rent of and alterations to temporary premises during rebuilding (part recoverable)	12,000	10,000	12,240
		Grants for improvements in approaches to schools (including cost of culverts, bridges, jetties, &c.); and also for protective works outside school-grounds	(f) 700	..	..
		Grants towards cost of swimming-baths not on school- grounds	(g) 1,000	..	..
		Grant to Sumner Borough Council for sewerage connection School for the Deaf	(h) 500	..	..
		Improvements to school-grounds (including grants to Education and other Boards, payments to Government departments and contractors)	(i) 200,000	..	..
		Purchase of typewriters for use in secondary, technical, and combined schools, and also secondary departments of district high schools	100	12,000	11,612
		Renewal and extension of heating system, Special	£		
		School, Otekaike	4,000		
		Less chargeable to Public Works Fund	2,000		
			2,000	2,300	660
		Rent of offices : Wellington Education Board	(j) 750	787	736

DEPARTMENT OF EDUCATION—*continued.*

REMARKS.

- (a) Supervisor of Physical Instruction travelling from England.
- (b) Number of officers, 6. Travelling-allowances, £20 19s. 5d.; travelling-expenses, £35 6s. 6d.; motor-hire, £4 6s. 3d.; mileage allowances, £18 2s. 9d.
- (c) Advertising position of Supervisor of Physical Instruction.

- (d) Extraction of coal would have rendered school-site unsafe.

- (e) Cost of improvements to school-grounds, previously included in these items, is now provided for separately.

- (f) Provision for improvements in road approaches to country schools.

- (g) Grants in aid of baths not on school-grounds, but available free of cost to pupils.
- (h) Covers cost of extending main sewer and connecting institution.
- (i) Includes cost of labour previously met from Employment Promotion Fund.

- (j) Rent of temporary offices pending erection of new building, required as a result of the sale of old premises to Wellington City Council.

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE No. —EDUCATION—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VIII.—School Buildings, Furniture, and Sites—continued.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—continued.			
		Rents of buildings and sites for school purposes—			
		Public schools	5,000	4,000	4,816
		Secondary schools	100	200	86
		Manual and Technical schools	850	800	803
		Native schools	300	300	319
		Sites, buildings, furniture, equipment, &c., and other minor capital works—			
		Public schools and training colleges	(a) 20,000	10,000	12,247
		Secondary schools	(b) 4,000	2,500	2,269
		Technical schools	(c) 2,000	2,000	1,986
		Native schools	(d) 7,500	2,000	1,960
		Valuation and survey fees	150	150	247
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	50	50	(e) 43
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Fire Insurance Fund	8,000		
		Sundries	800		
			8,800		
		<i>Total—Subdivision No. VIII</i>	437,675	301,445	310,495
		<i>Subdivision No. IX.—Education of the Blind.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Grant to New Zealand Institute for the Blind	(f) 5,088	5,190	5,190
		Grant to trustees for maintenance of Government pupils	550	500	346
		Special instruction (woodwork, &c.), and secondary education of pupils	10	10	
		Transport expenses of Government pupils	40	40	10
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Fees	400		
		<i>Total—Subdivision No. IX</i>	5,698	5,750	5,546
		<i>Subdivision No. X.—School for the Deaf (Sumner).</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	Class I—			
		1 (£615)	615	615	6,878
		EDUCATIONAL DIVISION.			
		Teachers—	£		
		1 (£500)	500		
		2 (£420 to £440)	860		
		2 (£355 to £370)	725		
11	11	6 (£220 to £305)	1,545		
			3,630		
		Increases due as from 1st October, 1938	80		
			3,710	3,408	
		GENERAL DIVISION.			
		Maintenance Staff—			
15	18	15 (£110 to £260)	2,463	2,678	
27	30		6,788	6,701	6,878

DEPARTMENT OF EDUCATION—*continued.*

REMARKS.

(a) Commitments, 31st March, 1939, £15,262.

(b) Commitments, 31st March, 1939, £3,401.

(c) Commitments, 31st March, 1939, £1,275.

(d) Commitments, 31st March, 1939, £2,364.

(e) Legal expenses in connection with disposal of old school-sites, £30 17s. 7d.; legal expenses *re* school-site, Wairarapa College, £4 14s. 6d.; hire of chairs for opening ceremony, Waimate High School, £4 10s.; advertising land taken for Native school purposes, £2 17s. 6d.: total, £42 19s. 7d.

(f) Annual grant for maintenance purposes.

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE No. —EDUCATION—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. X.—School for the Deaf (Sumner)</i> —continued.	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	20	20	11
		Maintenance of institution (including provisions, clothing, equipment, stock, and implements)	2,250	2,200	2,219
		Transfer and removal expenses	10	10	
		Travelling allowances and expenses (including transit of children)	650	650	(a) 618
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Deductions from salary for board and lodgings			£ 480
		Fees for maintenance, &c.			1,850
			2,330		
			2,940	2,890	2,848
		<i>Total—Subdivision No. X</i>	9,728	9,591	9,726
		<i>Subdivision No. XI.—Schools for the Feeble-minded.</i>			
		SALARIES—			
		EDUCATIONAL AND GENERAL DIVISIONS.			
		<i>Special School for Girls, Richmond—</i>			
		<i>Teachers—</i>	£		
3	3	3 (£205 to £295)	755		
		Increases due from 1st October, 1938	30		
			785		
		<i>Maintenance Staff—</i>			
14	16	1 (£320)	320		
		13 (£125 to £260)	2,218		
			2,538		
			3,323	3,100	
		<i>Special School for Boys, Otekaike—</i>			
		<i>Teachers—</i>			
		1 (£420)	420		
		1 (£345)	345		
7	7	5 (£215 to £285)	1,265		
		Increases due from 1st October, 1938	70		
			2,100		
		<i>Maintenance Staff—</i>			
		1 (£490)	490		
		1 (£320)	320		
43	45	41 (£125 to £275)	7,639		
			8,449		
			10,549	10,505	
67	71		13,872	13,605	13,898

13,898

(a) Number of officers, 5. Travelling-allowances, £25 19s.; travelling-expenses—staff, £88 6s. 4d., inmates, £503 16s.

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE No. —EDUCATION— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. XI.—Schools for the Feeble-minded—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	50	50	8
		Maintenance of institutions (including provisions, clothing, equipment, stock, farm expenses, legal expenses, &c.) ..	9,500	9,500	9,341
		Transfer and removal expenses	20	35	6
		Travelling allowances and expenses (including transit of children)	700	700	(a) 611
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Deductions from salary for board and lodging	£ 1,900		
		Maintenance fees, sale of produce, &c.	1,600		
			3,500		
			10,280	10,295	9,966
		<i>Total—Subdivision No. XI</i>	24,152	23,900	23,864
		<i>Subdivision No. XII.—Child Welfare.</i>			
		SALARIES AND WAGES—			
		EDUCATIONAL AND GENERAL DIVISIONS.			
		<i>Receiving Homes, Special Schools, and Child Welfare Centres—</i>			
		WHANGAREI—			
		Child Welfare Centre—	£		
3	2	1 (£380)	380		
		2 (£175 to £245)	420		
			800	555	
		AUCKLAND—			
		Child Welfare Centre—			
		1 (£425)	425		
		3 (£330 to £355)	1,023		
		2 (£315)	578		
18	15	12 (£65 to £295)	2,218		
			4,244	3,868	
		Receiving Home—			
5	4	5 (£140 to £205)	780	625	
		Boys' Probation Home—			
6	7	6 (£135 to £295)	1,195	1,332	
		HAMILTON—			
		Child Welfare Centre—			
		1 (£380)	380		
		1 (£315) (part year)	210		
7	6	5 (£65 to £295)	865		
			1,455	1,310	

(a) Number of officers, 4. Travelling-allowances, £6 12s. 8d.; travelling-expenses—staff, £136 0s. 9d., inmates, £442 10s. 5d.; mileage allowances, £26 5s. 10d.

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE No. .—EDUCATION—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. XII.—Child Welfare—continued.</i>	£	£	£
		<i>SALARIES AND WAGES—continued.</i>			
		<i>EDUCATIONAL AND GENERAL DIVISIONS—continued.</i>			
		<i>Receiving Homes, &c.—continued.</i>			
		<i>HAMILTON—continued.</i>			
3	3	Receiving Home—			
		3 (£115 to £195)	445	409	
		<i>GISBORNE—</i>			
		Child Welfare Centre—			
3	3	1 (£355)	355		
		2 (£125 to £265)	390		
			745	692	
		<i>NAPIER—</i>			
		Child Welfare Centre—			
3	3	1 (£380)	380		
		2 (£175 to £280)	455		
			835	835	
		<i>HAWERA—</i>			
		Child Welfare Centre—			
3	3	1 (£360)	360		
		2 (£145 to £275)	420		
			780	750	
		<i>WANGANUI—</i>			
		Child Welfare Centre—			
3	2	1 (£380) (part year)	285		
		2 (£185 to £280)	465		
			750	465	
		<i>PALMERSTON NORTH—</i>			
		Child Welfare Centre—			
5	5	1 (£380)	380		
		4 (£85 to £280)	795		
			1,175	1,130	
		<i>MASTERTON—</i>			
		Child Welfare Centre—			
2	..	1 (£380) (part year)	285		
		1 (£105) (part year)	70		
			355	..	
		<i>WELLINGTON—</i>			
		Child Welfare Centre—			
		1 (£425)	425		
		2 (£335 to £355), (1 part year)	395		
		2 (£315), (1 part year)	553		
17	17	12 (£85 to £305)	2,390		
			3,763	3,830	
		<i>Children's Home, Miramar—</i>			
4	5	4 (£135 to £225)	650	755	
		<i>Boys' Probation Home—</i>			
5	5	5 (£135 to £295)	872	923	
		<i>Girls' Hostel—</i>			
3	3	3 (£145 to £205)	495	495	
		<i>NELSON—</i>			
		Child Welfare Centre—			
3	3	1 (£355) (part year)	296		
		2 (£165 to £265)	430		
			726	770	
		<i>GREYMOUTH—</i>			
		Child Welfare Centre—			
1	1	1 (£250)	250	225	

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE No. —EDUCATION—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. XII.—Child Welfare—continued.</i>			
		<i>SALARIES AND WAGES—continued.</i>	£	£	£
		<i>EDUCATIONAL AND GENERAL DIVISIONS—continued.</i>			
		<i>Receiving Homes, &c.—continued.</i>			
		CHRISTCHURCH—			
		Child Welfare Centre—			
		1 (£400)	400		
12	11	3 (£315 to £350)	1,005		
		8 (£85 to £280)	1,569		
			2,974	2,745	
3	4	Receiving Home—			
		3 (£145 to £205)	515	660	
5	5	Boys' Probation Home—			
		5 (£100 to £285)	993	861	
		ASHBURTON—			
1	1	Child Welfare Centre—			
		1 (£30)	30	30	
		TIMARU—			
		Child Welfare Centre—			
		1 (£380)	380		
6	5	1 (£315) (part year)	237		
		4 (£105 to £280)	815		
			1,432	1,189	
		Dunedin—			
		Child Welfare Centre—			
8	7	2 (£355 to £380)	735		
		6 (£65 to £305)	1,210		
			1,945	1,925	38,114
3	3	Receiving Home—			
		3 (£100 to £205)	450	441	
4	4	Boys' Probation Home—			
		4 (£100 to £225)	675	666	
		INVERCARGILL—			
		Child Welfare Centre—			
4	3	2 (£355 to £380) (part year)	550		
		2 (£195 to £265)	460		
			1,010	830	
		<i>Special Schools—</i>			
		Weraroa Boys' Training Farm—			
		1 (£470) (part year)	354		
		1 (£425) (part year)	107		
44	24	1 (£335) (part year)	279		
		41 (£135 to £310)	8,526		
			9,266	5,567	
		Burwood Girls' Home—			
		1 (£340)	340		
20	19	19 (£135 to £265)	3,225		
		Increases due from 1st October, 1938	10		
			3,575	3,370	
		Others (unspecified)	175		
204	173		43,355	37,253	38,114
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Boarding-out of children, maintenance of infants in foster homes, and upkeep of orphans (part recoverable)	81,000	81,000	80,361
		Department of Justice: Payment for services of officers of Registrar-General's Branch	20	20	20
		Legal expenses	50	50	50

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE No. .—EDUCATION—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. XII.—Child Welfare—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Maintenance of—			
		Inmates in Government institutions and of children committed to the care or under the supervision of the State (including general upkeep of the institution, stock, and work on land; medical attendance, clothing, funeral expenses, and other expenses of children placed in foster homes or at service; and grants for recreation of inmates (part recoverable)	30,000	26,000	29,413
		Inmates in private institutions: Capitation, refunds of maintenance payments, &c. (part recoverable) ..	5,000	3,398	4,701
		Post and Telegraph Department for services of officers ..	700	700	687
		Refund of—			
		Inmates' earnings (part recoverable)	500	600	494
		Maintenance payments	250	500	193
		Rent, office requisites, telephones, lighting, &c.	2,500	2,500	2,196
		Transfer and removal expenses	250	250	208
		Travelling allowances and expenses, including relieving-allowances	7,500	6,500	(a) 7,035
		Wages of inmates employed on farm-work, &c.	600	350	363
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	50	40	(b) 47
		Grant to widow of deceased officer, equivalent to leave due .. .. .	..	21	21
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Deductions from salary for board and lodgings	£ 2,000		
		Maintenance fees, sale of produce, rent of property, &c.	25,200		
			27,200		
			128,420	121,929	125,789
		<i>Total—Subdivision No. XII</i>	171,775	159,182	163,903
		<i>Subdivision No. XIII.—Material and Stores.</i>			
		SALARIES—			
		CLERICAL DIVISION.			
1	1	Class VI—			
		1 (£335)	335	335	1,058
1	1	GENERAL DIVISION.			
		1 (£320)	320	320	
2	2	NON-PERMANENTS.			
		2 (£165 to £250)	415	415	
4	4		1,070	1,070	1,058
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Material and stores—			
		Purchase and manufacture	4,000	4,000	4,341
		Store and factory (rent, lighting, cleaning, &c.), cartage, &c., also purchase and renewal of plant, &c. ..	150	100	70
			4,150	4,100	4,411
		Less issues to other items of this vote	5,300	5,300	6,063
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926, (see end of vote)—	£		
		Sales of goods, &c.	25		
			Cr. 1,150	Cr. 1,200	Cr. 1,652
		<i>Total—Subdivision No. XIII</i>	Cr. 80	Cr. 130	Cr. 594

DEPARTMENT OF EDUCATION—*continued.*

REMARKS.

- (a) Number of officers, 48. Travelling - allowances, £547 7s. 10d.; travelling - expenses — staff £1,654 16s., inmates, £1,264 7s. 1d.; motor-hire—staff, £1,739 3s. 8d., inmates, £227 6s. 9d., mileage allowances, £1,601 8s. 11d.
- (b) Restitution of value of goods stolen by State ward (recovered), £10; cost of blood tests *re* parentage of children, £4 4s.; repairs to skylight of church broken by inmates of Boys' Home, Dunedin, £3 10s.; medical expenses of Child Welfare Officers, £3 3s.; cost of damages to clothing, staff, Weraroa, £1 5s.; expenses *re* report on stock, Weraroa, £1 11s.; advertising positions of Child Welfare Officers, £23 8s. 9d.: total, £47 1s. 9d.

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE No. .—EDUCATION—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. XIV.—Country Library Service.</i>	£	£	£
		SALARIES—			
		CLERICAL DIVISION.			
1	1	<i>Class VI—</i>			
		1 (£335)	335	305	} 2,099
1	..	<i>Class VII—</i>			
		1 (£80 to £95)	82	..	
		NON-PERMANENTS.			
			£		
		1 (£500)	500		
		1 (£445) recoverable (part year)	297		
10	9	8 (125 to £255)	1,550		
			2,347	1,816	
12	10		2,764	2,121	2,099
Total Number of Persons.		OTHER CHARGES FOR AND INCIDENTAL TO—			
1,098	1,052	Books, and other publications, purchase of: Advertising	(a) 7,000	4,000	4,045
		Binding of books, material and costs	(b) 300	100	79
		Freight and cartage	75	50	64
		Motor-vehicles—			
		Purchase of	(c) 1,715	1,240	(c) 863
		Maintenance of and repairs to: Purchase of fuel and oil	250	200	205
		Office and library equipment, furniture and fittings	400	400	274
		Overtime and meal allowances	20	20	16
		Postages and telegrams	50	55	28
		Printing and stationery	200	150	178
		Telephone services, rental, &c.	25	20	22
		Travelling allowances and expenses (part recoverable)	(d) 550	400	(e) 359
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	10	10	(f) 14
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries	296		
		Subscriptions from libraries and groups	1,100		
		Travelling-expenses	150		
		Sundries	5		
			1,551		
			10,595	6,645	6,147
		<i>Total—Subdivision No. XIV</i>	13,359	8,766	8,246
		<i>Subdivision No. XV.—Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Accidents to departmental officers, school-children, teachers, and training-college students: Grants for medical and legal expenses, scholarships, and compensation	1,500	1,000	1,488
		Allowances to officers performing higher duties (under Regulation 209)	200	138	179
		Conferences of Education Authorities and Committees, &c.	500	1,000	368
		<i>Education Gazette</i> (part recoverable)	1,450	1,250	1,377
		Examinations: Teachers', School Certificate, Scholarships, Technological, &c. (part recoverable)	2,900	3,000	2,943
		Exchange of teachers: Allowances, bursaries, travelling-expenses, &c.	10	10	

DEPARTMENT OF EDUCATION—*continued*.

REMARKS.

- (a) Additional purchases necessitated by expansion of services.
- (b) Increased cost due to necessity for renovating books purchased at inception of service in 1937.
- (c) Liability, 31st March, 1939, £415. Provision for purchase of two additional library vans.
- (d) Includes expenses of Field Officers, also Liaison Officer, whose salary and travelling-expenses are recoverable from New Zealand Library Association.
- (e) Number of officers, 7. Travelling-allowances, £265 4s. 1d.; travelling-expenses, £78 8s. 5d.; motor-hire, £15 0s. 1d.
- (f) Advertising position of Liaison Officer (recoverable), £8 8s. 9d.; cost of refreshments for opening ceremony, £3 7s. 2d.; photos of library vans, £1 10s.; fees of officers attending conference of Library Association, 10s.: total, £13 15s. 11d.

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE No. .—EDUCATION— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. XV.—Miscellaneous Services—continued.</i>			
		<i>CHARGES FOR AND INCIDENTAL TO—continued.</i>	£	£	
		Exhibits of school-work : Preparing and forwarding ..	(a) 100	10	3
		Expenses and allowances of officers travelling abroad ..	10	210	207
		Grading and registration of teachers (including advertising, travelling, legal, and other expenses in connection with appeals <i>re</i> grading, certificates, dismissal, &c., and cost of inquiries)	440	300	373
		Grants—			
		In aid of free kindergartens for infants under school age,—			
		Capitation	(b) 7,500	10,000	8,054
		Towards cost of buildings	(b) 2,500		
		Towards provision of hot meals for sub-normal school- children	25	50	25
		To Department of Scientific and Industrial Research towards cost of expenses of Timber Protection Research Committee	(c) 300		
		Office furniture, fittings, requisites, and removal of offices ..	(d) 2,000	1,500	905
		Overtime (including allowances in lieu thereof) and meal allowances	900	550	(e) 1,027
		Payment for damages to motor-vehicles other than depart- mental vehicles	50	30	70
		Postage, telegrams, and rent of boxes	3,250	3,100	3,115
		Printing and stationery (including supply of parliamentary papers, publications, photographs, advertising, &c.) ..	3,000	3,500	(f) 2,837
		Purchase of maps, flags, &c., for schools (recoverable) ..	50	100	
		Purchase of motor-cars (on account), (part recoverable) ..	100	110	100
		Purchase of motor-buses (on account)	(g) 15,037	17,000	11,937
		Purchase of radio sets, gramophones, records, pianos, and other special equipment for schools (recoverable) ..	(h) 7,500	2,000	2,008
		Rent of offices	350	330	303
		Salaries of teachers from overseas on exchange in New Zealand (recoverable)	8,000	6,200	7,667
		Special grant for swimming instruction	560	560	(i) 560
		Storage and despatch of stores and stationery	100	92	96
		Subsidy to Teachers' Superannuation Fund (Public Service Superannuation Act, 1927)—			
		Annual subsidy	43,000		
		Increased allowances to widows	5,000		
			48,000	48,000	47,973
		Superannuation contributions of teachers on active service, 1914-19	100	65	64
		Transfer to University of New Zealand of fees received on account of School Certificate Examination	450	400	415
		Visual education : Equipment, &c.	(j) 1,000	1,000	35
		War bursaries	4,800	4,200	4,663
		Contingencies (including unforeseen expenditure incidental to all other items of this subdivision)	20	20	(k) 9
		Expenses of Education Committee of House of Represen- tatives while hearing evidence on Education Bill during recess		400	277

(a) Forwarding and incidental charges on exhibits prepared by schools for Centennial Exhibition.

(b) Previously shown as one sum to cover capitation and buildings.

(c) Department's share of cost of research work in connection with control of insects in timber.

(d) Increased expenditure consequent on removal of Head Office.

(e) Overtime in connection with new teachers' salaries' scheme exceeded original estimates.

(f) Expenditure not as great as expected.

(g) Liability, 31st March, 1939, £10,505.

(h) Includes provision of £5,000 (recoverable) for film-strip projectors for resale to schools.

(i) Paid to New Zealand Swimming Association.

(j) Covers cost of film strips for circulation among schools, and preliminary expenses in connection with manufacture of projectors in New Zealand.

(k) Cost of set of New Zealand school text-books supplied to Director of Education, Alberta, £9 Os. 10d.

DEPARTMENT OF EDUCATION—continued.

Number of Persons.		VOTE No. —EDUCATION—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. XV.—Miscellaneous Services—continued.			
		CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Payment for Secretarial duties in connection with Teachers' Salaries Committee .. .. .	..	100	100
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Examination fees, &c.	2,800		
		Recoveries on account of—			
		Radios, &c., for schools	6,900		
		Salaries, exchange teachers	7,500		
		Sundries	1,000		
			18,200		
		Total—Subdivision No. XV	112,702	106,225	99,178
		GROSS TOTAL	4,632,657	4,364,132	4,365,013
		CREDITS-IN-AID (a)	162,657	294,477	267,467
		NET TOTAL—VOTE No.	4,470,000	4,069,655	4,097,546

(a) Credits-in-aid—				Salaries.	Other Charges.	Estimated. 1939-40. Total.	Estimated. 1938-39.	Recovered. 1938-39.
				£	£	£	£	£
Subdivision	I	..	..	990	10	1,000	990	1,045
"	II	..	..	..	97,450	97,450	111,790	97,516
"	III	..	..	..	400	400	200	629
"	IV	..	..	..	10	10	25	..
"	V	..	..	..	900	900	850	1,718
"	VI	..	..	..	891	891	852	1,000
"	VII	..	..	..	..	..	334	125
"	VIII	..	..	..	8,800	8,800	31,000*	14,317
"	IX	..	..	..	400	400	400	350
"	X	..	..	..	2,330	2,330	2,410	2,267
"	XI	..	..	..	3,500	3,500	3,490	3,498
"	XII	..	..	..	27,200	27,200	28,800	28,510
"	XIII	..	..	..	25	25	..	132
"	XIV	..	..	296	1,255	1,551	510	650
"	XV	..	..	..	18,200	18,200	112,826†	115,710
				<u>1,286</u>	<u>161,371</u>	<u>162,657</u>	<u>294,477</u>	<u>267,467</u>

* Includes £23,000 grant from Employment Promotion Fund not received.
† Includes £101,721 national-endowment revenue not now credited to vote.

SOCIAL SECURITY DEPARTMENT.
WAR AND SUNDRY PENSIONS AND SPECIAL ANNUITIES (a).

MINISTER IN CHARGE OF SOCIAL SECURITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Pension Payments, Contingencies, and Expenses of WAR PENSIONS, ETC.

SUMMARY.

				1939-40.			1938-39.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	—War and Other Pensions—			£	£	£	£	£
Subdivision	I.—Salaries			5,556	..	5,556	65,307	68,527
„	II.—Administration Expenses .. ..			..	34,097	34,097	49,075	47,690
„	III.—Pensions and Annuities .. ..			..	1,979,727	1,979,727	6,752,983	6,778,492
„	IV.—Other Charges .. ..			..	63,750	63,750	93,520	89,962
GROSS TOTAL	..	..	..	5,556	2,077,574	2,083,130	6,960,885	6,984,671
CREDITS-IN-AID	..	..	..	10	3,120	3,130	49,650	50,852
NET TOTAL	..	..	..	5,546	2,074,454	2,080,000	(b) 6,911,235	(c) 6,933,819
Vote No.	—Social Security—							
GROSS TOTAL	..	..	..	..	2,000,000	2,000,000	..	..
CREDITS-IN-AID	..	..	..	..	..	..	..	..
NET TOTALS	..	..	..	..	2,000,000	2,000,000	..	..
GRAND TOTALS—								
GROSS TOTAL ..	..	..	..	5,556	4,077,574	4,083,130	6,960,885	6,984,671
CREDITS-IN-AID	..	..	..	10	3,120	3,130	49,650	50,852
NET TOTAL	..	..	..	5,546	4,074,454	4,080,000	6,911,235	6,933,819

Number of Persons.		VOTE NO. —WAR AND OTHER PENSIONS.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Salaries.			
		SALARIES—			
		NON-PERMANENTS.	£	£	£
		1 Medical Officer	950		
		1 Chairman, War Pensions Board	900		
		1 Member, War Pensions Board	900		
		1 Member, War Pensions Board	677		
		1 Chairman, War Pensions Appeal Board	508		
9	..	4 Medical Officers at £400	1,600		
9	287	Arrears of salaries of officers transferred	21		
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries	£10		
		Total—Subdivision No. I	5,556	65,307	68,527

SOCIAL SECURITY DEPARTMENT—*continued*.

REMARKS.

- (a) See also "Social Security Fund Administration" vote. The Pensions vote previously included all pensions, annuities, medical benefits of war pensioners, and administrative expenses of the Pensions Department. Except for outstanding claims at 31st March, 1939, it will exclude in future all pensions which have converted to benefits under the Social Security Act. General administrative expenses related to war pensioners, &c., will be charged to "War Pensions" vote by transfer adjustment from the "Social Security Fund Administration" vote.

(b) Appropriated under vote "Pensions," 1938-39.

(c) Expended under vote "Pensions," 1938-39.

SOCIAL SECURITY DEPARTMENT—*continued.*

Number of Persons.		VOTE No. —WAR AND OTHER PENSIONS— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Administration Expenses.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Administration by Social Security Department— £			
		Salaries 16,000			
		Other expenses 11,000			
			27,000		
		Advertising, photographs, books, newspapers, and other publications (a) 1		50	13
		Expenses incidental to payment of pensions overseas .. (a) 85		85	
		Fees for certificates of age (a) 1		50	24
		Fuel, light, power, and water (a) 31		700	705
		Office cleaning (a) 8		25	15
		Office fitting and requisites and expenses incidental to removal of offices (a) 104		2,000	2,066
		Post and Telegraph Department for services of officers .. (a) 1,800		26,315	26,315
		Postage, telegrams, and rent of boxes (a) 9		5,000	4,889
		Rent of offices (a) 58		2,900	2,799
		Travelling allowances and expenses: Departmental officers 400		1,250	(b) 1,290
		War Pensions Appeal Board— £			
		Fees 3,490			
		Travelling-expenses 1,000			
		Other expenses 100			
			4,590	5,500	4,791
		Contingencies (including unforeseen expenditure incidental to the other items of the vote) 10		100	(c) 84
		Overtime		1,000	1,301
		Printing and stationery		3,000	2,856
		Telephone services (including installation, extensions, maintenance, rent, and calls)		500	508
		Transfer and removal expenses		600	34
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous 20			
		<i>Total—Subdivision No. II</i>	34,097	49,075	47,690
		<i>Subdivision No. III.—Pensions and Annuities.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Family allowances (d) 1,800		70,000	84,436
		Invalidity pensions (d) 9,200		735,000	750,748
		Military pensions (Maori War) (d) 12		1,500	1,338
		Miners' pensions (d) 365		90,000	87,094
		Old-age pensions (d) 29,000		3,590,000	3,577,129
		Pensions and allowances to disabled ex-members of N.Z. Contingents to South African War and dependants of deceased members thereof 2,000		1,940	1,905
		Pensions to ex-members of New Zealand Defence and Naval Forces 2,400		2,300	2,478
		Pensions under Civil Service Act, 1908 3,350		3,600	3,256
		Police pensions 1,900		2,000	1,783
		Special annuities 6,100		6,293	5,928
		War pensions and allowances 1,700,000		1,610,000	1,616,248
		War veterans' allowances 220,000		165,000	158,584
		Widows' pensions (d) 3,600		475,000	487,215
		Annuity to daughter of the late Sir W. Fraser (e)		150	150
		Annuity to Lady Salmond (e)		200	200
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Refunds and recoveries of pensions .. 3,000			
		<i>Total—Subdivision No. III</i> (f)	1,979,727	6,752,983	6,778,492

SOCIAL SECURITY DEPARTMENT—*continued.*

REMARKS.

- (a) Amounts due but unpaid at 31st March, 1939. Corresponding expenditure for 1939-40 is included in preceding £11,000.
- (b) Departmental officers relieving, inspecting, and attending Courts (forty-five officers), £872 11s. 9d. ; expenses of seventeen cadets reporting for duty, £41 17s. 5d. ; War Pensions Board and clerks (six officers), £376 2s. 7d.
- (c) Freight and cartage, £42 13s. 5d. ; law-costs, £18 5s. 3d. ; hire of typewriters, £8 11s. 6d. ; medical examination of officer, £2 2s. ; translation fee, £2 2s. 6d. ; extermination of rats, £3 14s. 4d. ; electric bells, £2 17s. 4d. ; removal of rubbish, £1 17s. 2d. ; sundry, £1 8s. : total, £83 11s. 6d.
- (d) Instalments issued but not uplifted at 31st March, 1930.
- (e) Provision for payment this year has been made under item "Special annuities."
- (f) Provision for expenditure (other than for War Pensions and Allowances and War Veterans' Allowances) incurred 1938-39 but not brought to charge in that year.

SOCIAL SECURITY DEPARTMENT—continued.

Number of Persons.		VOTE No. .—WAR AND OTHER PENSIONS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. IV.—Other Charges.			
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Clothing allowance to wearers of mechanical appliances other than artificial legs	500	550	555
		Grant to Soldiers' Civil Re-establishment League	2,000	2,000	2,000
		Loading on life-insurance premiums on account of impaired health occasioned by war service	170	170	170
		Medical fees	7,000	15,000	13,339
		Medical treatment, burial expenses, and expenses incidental thereto—			
		Ex-members of New Zealand Expeditionary Force	48,000	70,000	68,534
		Ex-members of New Zealand Defence and Naval Forces	100	100	101
		South African War veterans	100	100	11
		Railway concessions to disabled ex-soldiers	3,000	2,500	2,816
		Travelling allowances and expenses : Pensioners	2,880	3,000	2,336
		Compassionate grant in lieu of war pension .. .. .	..	100	100
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous	100		
		Total—Subdivision No. IV	63,750	93,520	89,962
		GROSS TOTAL	2,083,130	6,960,885	6,984,671
		CREDITS-IN-AID (a)	3,130	49,650	50,852
		NET TOTAL—VOTE No.	2,080,000	(b) 6,911,235	(c) 6,933,819
		VOTE No. .—SOCIAL SECURITY.			
		CHARGES FOR AND INCIDENTAL TO—			
		Contribution to Social Security Fund	2,000,000	..	
		GROSS TOTAL	2,000,000	..	
		CREDITS-IN-AID .. .. .	..	..
		NET TOTAL—VOTE No.	2,000,000	..	

SOCIAL SECURITY DEPARTMENT—continued.

REMARKS.

(a) Credits-in-aid—

Subdivision	I	Salaries.	Other	Total.	Estimated.	Recovered.
		£	Charges.	1939-40.	1938-39.	1938-39.
		£	£	£	£	£
I	..	10	..	10	3,500	3,117
II	20	20	50	30
III	3,000	3,000	46,000	47,594
IV	100	100	100	111
Totals	..	10	3,120	3,130	49,650	50,852

(b) Appropriated under Vote "Pensions," 1938-39.

(c) Expended under Vote "Pensions," 1938-39.

NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT.

MINISTER IN CHARGE OF NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT.

SUMMARY.

		1939-40.			1938-39.	
		Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	—National Provident and Friendly Societies—	£	£	£	£	£
	GROSS TOTAL	12,280	105,192	117,472	134,825	133,964
	CREDITS-IN-AID .. .. .	..	5	5	5	5
	NET TOTAL	12,280	105,187	117,467	134,820	133,959

Number of Persons.		VOTE No. —NATIONAL PROVIDENT AND FRIENDLY SOCIETIES.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £850 (Superintendent and Registrar)	850	800	12,120
		CLERICAL DIVISION.			
1	1	Class II— 1 (£515)	515	515	
1	1	Class III— 1 (£470)	470	470	
3	3	Class IV— 3 (£400 to £425)	1,250	1,275	
3	2	Class V— 3 (£355 to £380)	1,117	760	
5	5	Class VI— 5 (£320 to £335)	1,663	1,675	
16	19	Class VII— 16 (£80 to £305)	2,938	3,771	
		Cadets' lodging-allowances	114	133	
		GENERAL DIVISION.			
1	1	1 (£80 to £295)	215	205	
		NON-PERMANENTS.			
21	19	21 (£65 to £295)	3,148	2,859	
52	52		12,280	12,463	12,120

NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT—*continued.*

Number of Persons.		VOTE No. —NATIONAL PROVIDENT AND FRIENDLY SOCIETIES— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Assistance to Sick and Funeral Funds of Friendly Societies on account of deficiencies due to the war and of excess after-discharge sickness	6	6	
		Audit fees for inspection of accounts	175	175	175
		Commission, allowances, and agency expenses	6,200	6,200	5,723
		Fees for certificates of birth, &c.	50	50	50
		Fuel, light, power, water, and cleaning	90	90	115
		Maternity claims—			
		Approved friendly societies	(a) 14,000	37,200	(a) 38,154
		National Provident Fund	(a) 1,000	5,000	4,020
		Maternity allowances claimed and specially approved by Board	6	6	
		Office fittings and requisites	400	1,050	1,077
		Postage, telegrams, and rent of boxes	350	350	296
		Printing and stationery	450	450	436
		Removal of offices	40	200	169
		Rent	(b) 2,400	1,600	(b) 1,111
		Services rendered by other Departments—			
		Government Actuary's Office	2,500	2,500	(c) 3,220
		Post and Telegraph Department	700	700	547
		State subsidy to National Provident Fund	(d) 76,250	66,210	66,207
		Telephone services (including installation, extensions, maintenance, rent, and calls)	160	160	143
		Travelling allowances and expenses	400	400	(e) 392
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	15	15	(f) 9
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Other charges.. .. .	5		
			105,192	122,362	121,844
		GROSS TOTAL	117,472	134,825	133,964
		CREDITS-IN-AID	5	5	5
		NET TOTAL—VOTE No.	117,467	134,820	133,959

- (a) Overexpenditure due to unexpected increase in claims. Reduced expenditure anticipated this year as a result of the operation of the social-security scheme.
- (b) Increased amount required for rental of new offices in Government Life Insurance Building. Allocation last year underspent on account of delay in removal.
- (c) Overexpenditure due to extra work required on National Provident Fund valuation.
- (d) Additional subsidy due to increase of National Provident Fund contributions.
- (e) Number of officers, 8. Travelling-allowances, £166 12s. 5d.; travelling-expenses, £156 3s. 4d.; taxi and motor hire, £9 2s. 7d.; mileage allowances, £60 0s. 6d.
- (f) Advertising cancellations, &c., Friendly Societies Act, £3 3s. 6d.; medical fees, £3 13s. 6d.; publications, £1 15s.; overtime and meal allowances, 12s. 6d.: total, £9 4s. 6d.

Land for Settlements Account.

MINISTER OF LANDS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the LAND FOR SETTLEMENTS ACCOUNT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Land for Settlements—	£	£	£	£	£
GROSS TOTAL	1,200	258,900	260,100	345,160	193,284
CREDITS-IN-AID .. .. .	..	100	100	160	66
NET TOTAL	1,200	258,800	260,000	345,000	193,218

Number of Persons.		VOTE No. .—LAND FOR SETTLEMENTS.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		*SALARIES—	£	£	£
		CLERICAL DIVISION.			
1	1	1 at £1,000	1,000	1,000	1,000
		Others not specified	200	200	
			1,200	1,200	1,000
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Accident compensation, &c.	200	500	17
		Acquisition of lands and interests therein—			
		Freehold lands	103,900		
		Native lands	5,000		
		Other lands	30,000		
			(a)138,900	149,300	1,953
		Administration expenses—			
		Development expenditure on Crown and Settlements lands	500		
		Hutt Valley Settlement	250		
		Settlements	11,500		
			12,250	14,800	11,063
		Advances for development of occupied lands, &c.—			
		Crown lands, &c.	27,000		
		Settlement lands	7,750		
		Miscellaneous	250		
			35,000	50,000	38,084
		Audit fees	250	250	250
		Contributions to the Consolidated Fund from interest and rent receipts resulting from development expenditure on Crown lands, &c.	240	1,350	
		Development of unoccupied lands—			
		Crown lands, &c.	10,000		
		Settlement lands	50,000		
		Seasonal farming expenditure—			
		Crown lands, &c.	30,000		
		Settlement lands	25,000		
			55,000		
			(b)115,000	150,000	109,161

* For particulars of salaries see "Public Service Classification List."

LAND FOR SETTLEMENTS ACCOUNT—continued.

DEBIT	REMARKS.	CREDIT
1939-40	1939-40	1939-40

(a) To provide funds for the acquisition of freehold, Native, and other lands which are considered to be suitable for settlement purposes.

(b) Provision for seasonal farming expenditure on Te Wera and Brinklands Settlements hitherto provided for under item "Improvements to and Protection of Settlement Lands—Seasonal Farming Expenditure."

LAND FOR SETTLEMENTS ACCOUNT—continued.

Number of Persons.		VOTE No. —LAND FOR SETTLEMENTS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Improvements to and protection, &c., of settlement lands—			
		Occupied lands 3,000			
		Unoccupied lands 3,000	6,000	15,000	(a) 17,860
		Lodgments on account of capital values of leases—			
		Interest on 600			
		Refunds of 230	830	1,355	438
		Payments for improvements to outgoing lessees 100	100	250	
		Preliminary expenses, inspections, &c. 50	50	50	15
		Refunds of credits-in-aid received erroneously in previous financial year 10	10	10	
		Telephone services 15	15	20	15
		Travelling allowances and expenses 30	30	50	36
		Contingencies (including unforeseen expenditure incidental to the vote) 25	25	25	
		Grants to County Councils for maintenance of county roads serving settlements being farmed by the Department		1,000	637
		Transfer from Hutt Valley Settlement receipts towards purchase money and costs of preparation of the settlement for disposal		10,000	12,755
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Valuation fees 60			
		Miscellaneous 40			
		100			
			308,900	393,960	192,284
		Less amount provided under item "Acquisition of lands and interests therein" not required this year	50,000	50,000	
			258,900	343,960	192,284
		GROSS TOTAL	260,100	345,160	193,284
		CREDITS-IN-AID	100	160	66
		NET TOTAL—VOTE No.	260,000	345,000	193,218

(a) An expenditure of £9,500 was provided for in 1938-39 for seasonal farming operations on Te Wera and Brinklands Settlements. Expenditure was under-estimated by £2,752. Provision for expenditure in 1939-40 is being made under item "Development of Unoccupied Lands—Seasonal Farming Expenditure—Settlement Lands."

Social Security Fund

MINISTER IN CHARGE OF SOCIAL SECURITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Emergency, Maternity, Medical, Hospital, and Pharmaceutical Benefit Payments, Contingencies, and Expenses of the SOCIAL SECURITY DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Administration Expenses and Emergency Benefits—	£	£	£	£	£
Subdivision I.—Administration Expenses ..	245,000	271,025	516,025	..	..
„ II.—Emergency Benefits ..	..	100,000	100,000	..	..
GROSS TOTAL	245,000	371,025	616,025	..	..
CREDITS-IN-AID	200	55,600	55,800	..	..
NET TOTAL	244,800	315,425	560,225	..	..
Vote No. .—Medical, Hospital, &c., Benefits—					
Subdivision I.—Maternity Benefits ..	..	306,500	306,500	..	..
„ II.—Medical Benefits ..	..	100,000	100,000	..	..
„ III.—Hospital Benefits ..	..	738,400	738,400	..	..
„ IV.—Pharmaceutical Benefits ..	..	50,000	50,000	..	..
GROSS TOTAL .. .. .	..	1,194,900	1,194,900	..	..
CREDITS-IN-AID .. .. .	..	500	500	..	..
NET TOTAL .. .. .	..	1,194,400	1,194,400	..	..
GRAND TOTALS—					
GROSS TOTAL	245,000	1,565,925	1,810,925	..	..
CREDITS-IN-AID	200	56,100	56,300	..	..
NET TOTAL	244,800	1,509,825	1,754,625	..	..

SOCIAL SECURITY FUND—continued.

Number of Persons.		VOTE No. —ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Administration Expenses.</i>			
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
3	..	1 at £1,500 (Commissioner)	1,500	..	
		2 at £1,050 (Directors)	2,100	..	
		CLERICAL DIVISION.			
2	..	<i>Class Special—</i> 2 (£665 to £715)	1,380	..	
7	..	<i>Class I—</i> 7 (£540 to £615), (part year)	3,340	..	
2	..	<i>Class II—</i> 2 (£515)	1,030	..	
17	..	<i>Class III—</i> 17 (£445 to £470)	7,665	..	
24	..	<i>Class IV—</i> 24 (£400 to £425)	9,625	..	
50	..	<i>Class V—</i> 50 (£355 to £380), (part year)	17,741	..	
73	..	<i>Class VI—</i> 73 (£320 to £335)	24,118	..	
324	..	<i>Class VII—</i> 324 (£80 to £305)	57,256	..	
		GENERAL DIVISION.			
17	..	17 (£80 to £305)	3,252	..	
		NON-PERMANENTS.			
		1 (£375)	375		
		2 (£335)	670		
523	..	520 (£55 to £305)	110,537		
			111,582	..	
		Cadets' lodging-allowances	2,263	..	
		Allowances to officers performing higher or special duties ..	239	..	
12	..	Salaries of officers on loan from other Departments	1,909	..	
1,054	..		245,000		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	75	..	
		Fees for certificates of age	50	..	
		Grant to widow of deceased officer	35	..	
		Light, heat, fuel, office-cleaning, &c.	3,000	..	
		Maintenance and additions, offices and buildings	26,000	..	
		Medical-examination fees	7,000	..	
		Motor-vehicles : Purchase and maintenance	2,500	..	
		Office furniture and equipment	13,500	..	
		Overtime	20,000	..	
		Postages, telegrams, and tolls	7,000	..	
		Printing and stationery	8,000	..	
		Rent of offices	9,000	..	
		Services of other Departments—			
		Post and Telegraph Department	33,000	..	
		Health Department	2,000	..	
		Land and Income Tax Department	120,000	..	
		Justice Department	1,000	..	
		Telephone services : Installation and rental	4,000	..	
		Transfer and removal expenses	7,500	..	
		Travelling allowances and expenses—			
		Officers	3,000	..	
		Beneficiaries	250	..	

SOCIAL SECURITY FUND—*continued.*

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		Voted.	Expended.
VOTE No. —ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS—<i>continued.</i>				
<i>Subdivision No. I.—Administration Expenses—continued.</i>				
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Typewriters and mechanical office appliances		£ 4,050	£ ..	£ ..
Contingencies (including unforeseen expenditure incidental to the other items of the vote)		65	..	..
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Salaries		200		
Services for other Departments—				
Labour		25,000		
War Pensions Division		27,000		
Services for other Governments: Imperial pensioners		3,500		
		55,700	271,025	..
<i>Total Subdivision No. I</i>			516,025	..
<i>Subdivision No. II.—Emergency Benefits.</i>				
CHARGES FOR AND INCIDENTAL TO—				
Emergency benefits		100,000	..	..
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Miscellaneous		£100		
<i>Total—Subdivision No. II</i>			100,000	..
GROSS TOTAL			616,025	..
CREDITS-IN-AID (a)			55,800	..
NET TOTAL—VOTE No.			560,225	..
VOTE No. —MEDICAL, HOSPITAL, ETC., BENEFITS.				
<i>Subdivision No. I.—Maternity Benefits.</i>				
CHARGES FOR AND INCIDENTAL TO—				
Public hospital fees		69,000	..	..
Private hospital fees		165,000	..	..
Medical practitioners' fees		31,000	..	..
Mileage fees—medical practitioners		2,000	..	..
Obstetrical nurses' fees and expenses		33,000	..	..
Contribution to Consolidated Fund: Value of discontinued maintenance fees (St. Helens Hospital)		6,500	..	..
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Miscellaneous		£100		
<i>Total—Subdivision No. I</i>			306,500	..

(a) Credits-in-aid—

	Other Charges.	1939-40.
	£	Totals.
	£	£
Subdivision I	55,700	55,700
„ II	100	100
	<u>55,800</u>	<u>55,800</u>

SOCIAL SECURITY FUND—continued.

Number of Persons.		VOTE No. .—MEDICAL, HOSPITAL, ETC., BENEFITS—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
			£	£	£
		<i>Subdivision No. II.—Medical Benefits.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Services of medical practitioners	100,000	..	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous £100			
		<i>Total—Subdivision No. II</i>	100,000	..	
		<i>Subdivision No. III.—Hospital Benefits.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Treatment in public hospitals	460,000	..	
		Out-patient treatment	10,000	..	
		Treatment in private hospitals	75,000	..	
		Treatment in approved institutions	15,000	..	
		Contribution to Consolidated Fund—			
		Value of discontinued maintenance fees (mental hospitals) £			
		Value of reduced maintenance fees (Queen Mary Hospital) 6,600			
		Value of reduced maintenance fees (Rotorua Sanatorium) 5,800			
			178,400	..	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous £200			
		<i>Total—Subdivision No. III</i>	738,400	..	
		<i>Subdivision No. IV.—Pharmaceutical Benefits.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Drugs, &c., supplied by—			
		Chemists	46,250	..	
		Medical practitioners	2,500	..	
		Institutions	1,250	..	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous £100			
		<i>Total—Subdivision No. IV</i>	50,000	..	
		GROSS TOTAL	1,194,900	..	
		CREDITS-IN-AID (a)	500	..	
		NET TOTAL—VOTE No.	1,194,400	..	

		Other Charges.	1939-40 Total.
(a) Credits-in-aid—		£	£
Subdivision I	.. .. .	100	100
.. II	.. .. .	100	100
.. III	.. .. .	200	200
.. IV	.. .. .	100	100
		500	500

State Coal-mines Account.

MINISTER OF MINES.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of STATE COAL-MINES.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. —State Coal-mines—	£	£	£	£	£
GROSS TOTAL	10,899	328,314	339,213	389,697	370,963
CREDITS-IN-AID .. .. .	..	1,650	1,650	1,600	1,692
NET TOTAL	10,899	326,664	337,563	388,097	369,271

Number of Persons.		VOTE No. —STATE COAL-MINES.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		*SALARIES—			
		PROFESSIONAL DIVISION.	£	£	£
1	1	<i>Class Special—</i> 1 at £825 (Superintendent, State Coal-mines)	825	825	
1	1	<i>Class I—</i> 1 (£540)	540	540	
1	1	<i>Class II—</i> 1 (£515)	515	515	
		CLERICAL DIVISION.			
1	..	<i>Class II—</i> 1 (£490)	490	..	
..	2	<i>Class III—</i> 2 (£445 to £470), (part year) .. .. .	..	571	
2	2	<i>Class IV—</i> 2 (£400 to £425)	800	825	
2	1	<i>Class V—</i> 2 (£355 to £380)	710	355	
1	3	<i>Class VI—</i> 1 (£335)	335	1,005	
18	17	<i>Class VII—</i> 18 (£80 to £305)	2,995	3,240	
		Cadets' lodging-allowances	93	72	
		GENERAL DIVISION.	£		
		1 (£445)	445		
		1 (£425)	425		
		1 (£390)	390		
6	6	3 (£290 to £335)	950		
			2,210	2,137	

* For particulars of salaries see "Public Service Classification List."

STATE COAL-MINES ACCOUNT—*continued.*

Number of Persons.		VOTE No. —STATE COAL-MINES— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES— <i>continued.</i>	£	£	£
		NON-PERMANENTS.			
6	6	6 (£80 to £305)	1,321	1,144	11,042
39	40	Lodging-allowances .. .. .	..	25	
		Allowances to officers performing special or higher duties under Regulations 24A and 209	65	45	
			10,899	11,299	11,042
		Less amount provided but not required .. .. .	..	305	..
			10,899	10,994	11,042
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Audit fees for inspection of accounts	350	320	215
		Coal supplied free to mine-managers, &c.	180	170	170
		Coal supplied at reduced rates to workmen at the mines	1,600	1,450	1,450
		Collieries—			
		Development and other capital expenditure—			
		Liverpool Colliery—			
		Boring in colliery	(a) 510	..	1,332
		Electric-power and air compressor	(b) 1,650	2,051	
		Purchase of new plant	(c) 5,280	..	
		Strengthening viaduct (on account)	(d) 500	500	
		Strongman Colliery—			
		Completion of initial development, and purchase and installation of plant and machinery	(e) 20,000	97,800	84,252
		Stone drive to lower seam	(f) 1,200	..	42,067
		Coal-winning, maintenance, and trading expenses—			
		James Colliery	(g) 38,000	45,000	
		Liverpool Colliery	(h) 142,000	160,000	
		Macdonald Colliery	20	..	
		Seddonville Colliery	10	10	
		Strongman Colliery	22,750	..	
		Stores (all collieries)	(i) 20,000	..	
		Compensation and expenses under Workers' Compensation Acts	7,000	8,000	8,314
		Deposits on contracts (recoverable)	100	100	160,929
		Depots—			
		Capital expenditure—			
		Christchurch Depot: Purchase of land	(j) 1,000	1,000	
		Wellington Depot: Purchase and installation of new weighbridge (balance)	280	700	
		Maintenance, purchase of stocks, and trading expenses—			
		Christchurch Depot	(k) 28,000	26,450	
		Wanganui Depot	50	50	
		Wellington Depot	(k) 18,000	17,000	
		Grants and subsidies—			
		Gas Companies' exhibit at Centennial Exhibition	(l) 250	..	114
		Runanga Borough Council—			
		Street lighting	114	114	
		Road and street maintenance	200	190	
		Water-supply (balance)	(m) 2,090	1,000	2,910
		Runanga Medical Association	162	162	162
		Harbour rates and royalty	4,500	4,500	3,547
		Head office expenses	200	200	156
		Housing—			
		Advances to workmen and officials for erection of dwellings	6,000	6,000	5,308
		Erection of new cottages for manager and engineer	2,000	2,800	868
		Erection of staff cottages (2)	2,000	..	24
		Increased pensions to widows and children of superannuitants, Public Service Superannuation Fund	13	24	
		Overtime and meal allowances	100	50	
		Postage, telegrams, and rent of boxes	250	170	

STATE COAL-MINES ACCOUNT—continued.

REMARKS.

- (a) Boring in the colliery itself to test the overlying seams.
- (b) Additional power for development work to the dip in the Anderson and Morgan seams.
- (c) New pumps, £140; mine tubs, £900; wire ropes, £700; new boiler, £808; coal-cutter and scraper-loader, £2,732.
- (d) Contingency—cost would be £2,000 if work had to be carried out during year.
- (e) The total cost of opening up the colliery, including the cost of all plant and machinery, will be approximately £182,000. The initial development should be completed during September, 1939.
- (f) This work may be undertaken towards the end of the year. It is not part of the initial development.
- (g) Output diminishing as colliery approaching exhaustion.
- (h) Reduction in amount voted due to stores being shown as a separate item.
- (i) Previously charged to Liverpool Colliery.
- (j) It is anticipated that the purchase will be completed this year.
- (k) Increase on account of higher railway tariff.
- (l) Total grant £500, of which £250 is provided in vote "Mines."
- (m) Total grant £5,000, of which £2,910 was expended last year.

STATE COAL-MINES ACCOUNT—continued.

Number of Persons.		VOTE No. .—STATE COAL-MINES—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
				£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Printing and stationery	(a) 500	320	185
		Prospecting and boring on State coal reserve	500	500	228
		Public Service Superannuation Fund contribution ..	130	99	99
		Purchase of new motor-truck (Christchurch Depot) ..	500	550	425
		Refund, Mines Department, part expenses, Runanga School of Mines	45	45	45
		Transfer and removal expenses of officers	(b) 120	120	1
		Travelling allowances and expenses	150	100	(c) 175
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	10	10	(d) 3
		Compassionate allowance to the widow of the late Thomas Quinlivan, Manager, Christchurch Depot .. .. .	..	167	167
		MacDonald Colliery, road access to (partly recoverable) ..	..	808	805
		Special rates (statute-barred), Wellington Depot .. ..	..	73	73
		Visit of Superintendent, State Coal-mines, to Australia ..	..	100	100
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Return of deposits	100		
		Sale of plant, railway tickets, &c.	1,500		
		Miscellaneous	50		
			1,650		
			328,314	378,703	359,921
		GROSS TOTAL	339,213	389,697	370,963
		CREDITS-IN-AID (e)	1,650	1,600	1,692
		NET TOTAL—VOTE No.	337,563	388,097	369,271

(a) A substantial number of fairly expensive forms require reprinting this year.
(b) Anticipated transfers not effected in 1938-39.
(c) Number of officers, 15. Travelling-expenses, £129 14s. 2d. ; travelling-allowances, £44 1s. 10d. ; motor-hire, £1 0s. 6d.
(d) Special valuation of property by Valuation Department, £2 12s. 6d.

	Estimated. 1939-40. £	Estimated. 1938-39. £	Recovered. 1938-39. £
(e) Credits-in-aid	1,650	1,600	1,692
	<u>1,650</u>	<u>1,600</u>	<u>1,692</u>

State Forests Account.

COMMISSIONER OF STATE FORESTS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the STATE FOREST SERVICE.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—State Forest Service—	£	£	£	£	£
Subdivision I.—Salaries	69,802	..	69,802	63,593	63,460
Capital Charges—					
Subdivision II.—General Development ..	..	47,377	47,377	51,595	39,195
„ III.—Forest Fire Prevention .. ..	..	99	99	339	65
„ IV.—Education, &c. .. ..	..	575	575	479	360
„ V.—Forest Research .. ..	..	1,600	1,600	1,634	845
„ VI.—General Afforestation .. ..	..	328,782	328,782	340,768	291,554
„ VII.—Acquisition of Indigenous Forests .. ..	..	59	59	730	13
„ IX.—Utilization and Industrial .. ..	..	137,500	137,500	116,500	49,326
	..	515,992	515,992	512,045	381,358
Operation and Maintenance Charges—					
Subdivision II.—General Development ..	..	25,511	25,511	22,012	15,913
„ III.—Forest Fire Prevention .. ..	..	1,110	1,110	1,364	1,153
„ IV.—Education, &c. .. ..	..	348	348	342	356
„ V.—Forest Research .. ..	..	1,275	1,275	1,156	487
„ VI.—General Afforestation .. ..	..	2,680	2,680	2,575	1,169
„ VII.—Acquisition of Indigenous Forests, &c. .. ..	..	74	74	74	74
„ VIII.—Grants and Subsidies to Local Bodies : Miscellaneous .. ..	..	14,925	14,925	16,198	12,616
„ IX.—Utilization and Industrial .. ..	..	28,500	28,500	20,641	3,718
	..	74,423	74,423	64,362	35,486
GROSS TOTALS	69,802	590,415	660,217	640,000	480,304
CREDITS-IN-AID .. .. .	..	10,362	10,362	129,165	77,220
NET TOTAL	69,802	580,053	649,855	510,835	403,084

Number of Persons.		VOTE No. —STATE FOREST SERVICE.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Salaries.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,000 (Director and Secretary)	1,000	1,000	
		PROFESSIONAL DIVISION.			
1	1	1 (£800)	800	880	
		Class Special A—			
1	1	1 (£765), (part year)	192	765	

* For particulars of salaries see "Public Service Classification List."

STATE FORESTS ACCOUNT—continued.

Number of Persons.		VOTE No. .—STATE FOREST SERVICE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Salaries—continued.</i>	£	£	£
		<i>SALARIES—continued.</i>			
		<i>PROFESSIONAL DIVISION—continued.</i>			
		<i>Class II—</i>			
1	1	1 (£515)	515	490	
		<i>Class III—</i>			
3	1	3 (£445 to £470)	1,382	392	
		<i>Class IV—</i>			
2	2	2 (£400 to £425)	820	779	
		<i>Class V—</i>			
1	2	1 (£355 to £380)	378	562	
		<i>Class VI—</i>			
..	1	1 (£335), (4 months) .. .. .	..	112	
		<i>Class VII—</i>			
2	..	2 (£80 to £305)	573	..	
		<i>CLERICAL DIVISION.</i>			
		<i>Class I—</i>			
..	1	1 (£540), (3 months) .. .. .	..	135	
		<i>Class II—</i>			
1	1	1 (£490 to £515)	513	488	
		<i>Class III—</i>			
1	1	1 (£445 to £470)	468	408	
		<i>Class IV—</i>			
4	4	4 (£425)	1,700	1,665	
		<i>Class V—</i>			
5	4	5 (£355 to £380)	1,900	1,503	
		<i>Class VI—</i>			
11	13	11 (£320 to £335)	3,685	4,341	
		<i>Class VII—</i>			
42	27	42 (£80 to £305)	5,996	4,415	63,460
		Cadets' lodging-allowances	208	90	
		<i>GENERAL DIVISION.</i>			
			£		
		1 (£765)	765		
		4 (£750)	3,000		
		2 (£565 to £665)	1,175		
		7 (£490 to £515)	3,590		
		5 (£445 to £470)	2,315		
		4 (£400 to £425)	1,675		
		10 (£355 to £380)	3,800		
		36 (£295 to £335)	11,353		
70	58	1 (£290)	290		
			27,963	24,065	
		<i>NON-PERMANENTS.</i>			
		1 (£470)	470		
		2 (£355 to £380)	744		
		2 (£335)	670		
91	95	24 (£65 to £305)	3,914		
		62 (£230 to £305)	15,832		
			21,630	21,483	
237	214	Special allowances under Public Service Regulations 24A and 209 to officers performing special or higher duties ..	79	20	
		<i>Total—Subdivision No. I..</i>	(a) 69,802	63,593	63,460

STATE FORESTS ACCOUNT—*continued.*

REMARKS.

(a) Increased provision necessary as number of officers has increased from 214 to 237 in 1939-40. Seventeen Forest Foremen have been appointed from the ranks of the casual labourers.

STATE FORESTS ACCOUNT—continued.

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		Voted.	Expended.
VOTE No. .—STATE FOREST SERVICE—continued.				
<i>Subdivision No. II.—General Development and Management of Indigenous State Forests, Provisional State Forests, and Forested Reserves (including extraction of Timber for Sale, Plant, Buildings, Roading, &c., Silvicultural Surveys, Compensation to Employees, and Contingencies).</i>		£	£	£
CAPITAL CHARGES—				
<i>Charges for and incidental to—</i>				
Buildings		(a) 4,060	5,321	(a) 291
Field equipment, tools, instruments, and tents		487	716	677
Forest atlas		360	425	275
Management, logging, &c.—				
Lake Ianthe		(b) 200	..	..
Omahuta Forest		3,377	1,960	2,326
Puketi Forest		(c) 11,399	5,510	5,952
Whirinaki Forest		(d) 13,507	15,000	14,351
Motor-vehicles, purchase of		1,285	1,525	1,068
Office equipment		896	900	842
Regeneration Areas—				
Auckland region		(e) 1,870	789	147
Wellington region		(e) 6,121	6,683	5,638
Nelson region		(e) 1,660	815	846
Southland region		(e) 1,798	1,509	3,262
Roads, tracks		(f) 357	9,005	(f) 3,520
Management, logging, &c.: Kaimanawa Forest		(g)	1,000	..
Regeneration Areas: Canterbury region	350	..
Telephone lines	87	..
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		£		
Whirinaki Forest		50		
Total—Capital Charges		47,377	51,595	39,195
OPERATION AND MAINTENANCE CHARGES—				
<i>Charges for and incidental to—</i>				
Advertising		240	260	160
Compensation to employees		(h) 7,000	..	..
Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children		130	130	130
Forest reconnaissance		1,827	2,797	(i) 785
Kauri-gum, collection of		10	10	..
Law-costs		145	115	10
Maintenance buildings		24	410	146
Maintenance field equipment, tools, &c.		162	174	123
Maintenance office equipment		161	137	110
Maintenance roads, tracks, and fences		(f) 442	1,596	(f) 286
Maintenance telephone-lines (forest)		15	75	15
Office rent, heating, lighting, cleaning, and messenger services		(j) 2,209	1,935	1,207
Overtime and meal allowances		14	17	36
Payment to other Departments for services rendered ..		320	320	150
Policing, patrol, and maintenance		743	1,047	784
Postages, cables, telegrams, &c.		1,083	949	993
Printing and stationery		844	659	(k) 1,400
Public Service Superannuation Fund contribution ..		705	835	835
Railway Department: Lease of loading-site (recoverable) ..		16	16	..
Settlement land examination		8	5	..
Sundry refunds on account of timber included in sawmill licenses but inaccessible and on account of adjustment of boundaries		(l) 150	..	..

STATE FORESTS ACCOUNT—*continued*.

REMARKS.

- (a) Provision was made last year for the erection of a new office at Rotorua. The building of the new quarters has not yet commenced, but provision has been made to meet the cost should it be proceeded with.
- (b) New item providing for preliminary work on new managed area in Westland Region. Previously shown under Subdivision VI, Pukekura Nursery.
- (c) Timber reserves in the North Auckland area are being fast depleted, and this forest will be called upon in the near future for supplies. Extraction routes are non-existent, and the Forest Service is roading the block in readiness for exploitation at a later date.
- (d) Continuation of policy inaugurated during 1938-39 of Service extracting and selling logs.
- (e) The area treated annually is gradually being increased.
- (f) Provision was made in 1938-39 under this item for roading at Omahuta and Puketi, but the expenditure was charged direct to the forest. The underexpenditure (collectively) is accounted for by the deferment of the purchase of a roading-logging tractor to the current year.
- (g) The logging of this forest by the Service has been deferred meantime.
- (h) Provision of a new item, to which will be charged all compensation payments. The total expenditure incurred for the year will be charged to the projects employing labour in the ratio of wages paid. Compensation losses are being "pooled" to prevent heavy financial strain falling on any particular item.
- (i) Provision made for several major surveys of timber stands for which qualified staff could not be detailed.
- (j) Increased provision to meet charges for additional floor space and for rentals outstanding at 31st March, 1939.
- (k) Stocks of forms considerably increased.
- (l) A new item to finance refunds to millers in those isolated cases where boundary of license has been altered or portion of timber considered to be inaccessible.

STATE FORESTS ACCOUNT—continued.

Number of Persons.		VOTE No. .—STATE FOREST SERVICE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—General Development and Management of Indigenous State Forests, &c.—continued.</i>			
		OPERATION AND MAINTENANCE CHARGES—continued.	£	£	£
		<i>Charges for and incidental to—continued.</i>			
		Supervision of current operations	724	913	473
		Timber cruising, valuation, and appraisal	3,095	2,481	1,956
		Transfer and removal expenses	310	1,000	1,171
		Transportation expenses and upkeep of motor-vehicles ..	2,302	2,068	2,269
		Travelling-allowances and expenses	2,205	1,754	(a) 2,162
		Work for other Departments, outside bodies, &c. (recover- able)	615	750	549
		Contingencies, including unforeseen expenditure incidental to other items of subdivision	12	17	(b) 6
		Management of kauri forests	(c)	1,542	157
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Work for other Departments	615		
		Miscellaneous	100		
			715		
		Total—Operation and Maintenance Charges	25,511	22,012	15,913
		Total—Subdivision No. II	72,888	73,607	55,108
		<i>Subdivision No. III.—Forest Fire Fighting and Prevention: Indigenous Forests.</i>			
		CAPITAL CHARGES—			
		<i>Charges for and incidental to—</i>			
		Equipment	86	171	63
		Protection improvements	13	168	2
		Total—Capital Charges	99	339	65
		OPERATION AND MAINTENANCE CHARGES—			
		<i>Charges for and incidental to—</i>			
		Communication and controls	72	85	15
		Locomotion	40	170	28
		Maintenance of equipment	23	35	18
		Travelling-allowances and expenses	68	75	27
		Wages	907	999	1,065
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous	100		
		Total—Operation and Maintenance Charges	1,110	1,364	1,153
		Total—Subdivision No. III	1,209	1,703	1,218
		<i>Subdivision No. IV.—Education: Ranger Instruction School, Working Reference Library, Departmental Publications, and Statistical Data.</i>			
		CAPITAL CHARGES—			
		<i>Charges for and incidental to—</i>			
		Books and bulletins, publication of, for sale	(d) 450	350	211
		Photographic equipment	41	40	40
		Reference library and text books	84	89	109
		Total—Capital Charges	575	479	360

STATE FORESTS ACCOUNT—*continued.*

REMARKS.

(a) Total paid under all subdivisions of vote, £2,935. Number of officers travelling, 109. Travelling-allowances, £1,829; travelling-expenses, £876; motor-hire, £230.

(b) Bank charges and exchange, money-orders, £1 7s. 2d.; medical attention, officers hurt on duty, £2 10s. 6d.; miscellaneous, £2; total, £5 17s. 8d.

(c) Expenditure previously charged to this item will, in future, be charged direct to the relative forest.

(d) Provision for reprint of publication "Trees of New Zealand."

STATE FORESTS ACCOUNT—continued.

Number of Persons.		VOTE No. —STATE FOREST SERVICE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. IV.—Education: Ranger Instruction School, Working Reference Library, Departmental Publications, and Statistical Data—continued.</i>	£	£	£
		OPERATION AND MAINTENANCE CHARGES—			
		Charges for and incidental to—			
		Circulars and leaflets, publication of	50	50	56
		Empire Forestry Association: Membership contribution	12	12	10
		Forest exhibits and Technological Museum	50	50	103
		Imperial Forestry Institute	62	62	50
		Photographic records and material	67	66	43
		Professional, trade, and current publications	107	102	94
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Sale of bulletins, &c.	100		
		Total—Operation and Maintenance Charges	348	342	356
		Total—Subdivision No. IV	923	821	716
		<i>Subdivision No. V.—Forest Research: Silvicultural Ecological Utilization and Forest Management.</i>			
		CAPITAL CHARGES—			
		Charges for and incidental to—			
		Timber-testing equipment and apparatus	(a) 1,600	1,634	845
		Total—Capital Charges	1,600	1,634	845
		OPERATION AND MAINTENANCE CHARGES—			
		Charges for and incidental to—			
		Forest entomology	65	65	4
		Silvicultural management studies	220	100	1
		Timber products testing and investigations	450	461	207
		Travelling-allowances and expenses	(b) 540	515	275
		Utilization .. .. .	..	15	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	10		
		Total—Operation and Maintenance Charges	1,275	1,156	487
		Total—Subdivision No. V	2,875	2,790	1,332
		<i>Subdivision No. VI.—General Afforestation: Building, Tree- planting, Maintenance and Protection of Plantations, Operations of Nurseries, Compensation to Employees, and Collateral Activities.</i>			
		CAPITAL CHARGES—			
		Charges for and incidental to—			
		Land purchase for extension of nurseries and plantations ..	3,500	5,575	(c) 8,888
		Nurseries—			
		Golden Downs	1,170	1,852	1,237
		Kaingaroa	(d) 3,805	5,524	(d) 111
		Roto-ehu	(e) 4,270	2,875	(e) 432
		Rotorua	1,719	3,501	4,381
		Westland	38	52	
		Plantations—			
		Ashley	(f) 7,892		
		Balmoral	(g) 12,186	8,058	10,192

STATE FORESTS ACCOUNT—*continued*.

REMARKS.

(a) Provision made for testing gear, &c., required in connection with new mills which are not yet in operation.

(b) Travelling allowances and expenses (see note (a), Subdivision No. II, Operational Charges).

(c) New area Ashley Forest, near Rangiora, purchased.

(d) This project is linked with Kaingaroa Plantation, and only in the final accounts are the complete costs shown as a charge against the nursery.

(e) This nursery is linked with the plantation and tobacco scheme. Collective expenditure on all three items should be considered.

(f) New item providing for the commencement of planting operations on the area acquired during 1938-39.

(g) Savings effected in Rotorua Region during 1938-39 were used to permit retention of men for year. Silvicultural programme has been extended during 1939-40.

STATE FORESTS ACCOUNT—continued.

Number of Persons.		VOTE No. —STATE FOREST SERVICE—continued.	1939-40.	1938-39	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VI.—General Afforestation: Building, Tree-planting, Maintenance and Protection of Plantations, Operations of Nurseries, Compensation to Employees, and Collateral Activities—continued.</i>	£	£	£
		CAPITAL CHARGES—continued.			
		<i>Charges for and incidental to—continued.</i>			
		<i>Plantations—continued.</i>			
		Blue Mountains	5,422	6,388	6,388
		Conical Hills and Pukerau	(a) 20,457	30,946	(a) 17,068
		Dungree	132	105	273
		Erua	5,310	6,223	4,946
		Eyrewell	(b) 11,952	6,490	(b) 12,561
		Gimmerburn	25	725	
		Golden Downs	(c) 24,328	24,710	24,050
		Greenvale and Dusky Hill	(d) 13,049	13,169	12,451
		Hanmer Springs	(e) 10,556	7,629	8,414
		Kaingaroa	(f) 94,230	115,669	82,514
		Karioi	10,982	13,743	9,843
		Kauaeranga	(g) 2,500		
		Maramarua	(h) 5,440	5,235	4,224
		Mangonui	500	500	545
		Naseby	2,548	4,331	4,259
		Pebbly Hills	5,975	5,961	6,629
		Pongakawa Tobacco Scheme	4,710	4,076	(i) 11,842
		Puhipuhi	677	898	475
		Raincliffe	20	200	85
		Rankleburn	(j) 1,000	6,732	(j) 529
		Riverhead	(k) 6,425	6,082	5,500
		Roto-e-hu	(l) 18,700	10,527	15,983
		Tairua	(m) 7,338	6,773	6,915
		Tapanui	(n) 3,488	202	3,406
		Waioapu	(o) 13,302	20,533	9,736
		Waipoua	4,882	3,398	4,327
		Waitangi Endowment (recoverable)	1,000	1,377	1,041
		Westland	801	1,140	678
		Whakarewarewa	(o) 18,453	8,929	11,068
		Nurseries—			
		Hanmer	(p)	490	560
		Pukekura	(q)	150	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Waitangi Endowment	1,000		
		Miscellaneous	8,387		
		9,387			
		Total—Capital Charges	328,782	340,768	291,554
		OPERATION AND MAINTENANCE CHARGES—			
		<i>Charges for and incidental to—</i>			
		Travelling allowances and expenses	665	560	411
		Tree-seed operations (part recoverable)	2,000	2,000	717
		Work performed for other Departments, outside bodies, &c. (recoverable)	15	15	41
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Tree-seed operations	5		
		Work performed for other Departments	15		
		20			
		Total—Operation and Maintenance Charges	2,680	2,575	1,169
		Total—Subdivision No. VI	331,462	343,343	292,723

STATE FORESTS ACCOUNT—*continued*.

REMARKS.

- (a) Provision made for erection of workers' dwellings postponed from last year.
- (b) Plantations in Canterbury Region were allotted further funds from savings effected in other regions to enable labour complement to be employed for longer period.
- (c) Two new cottages are being erected and sundry equipment is to be purchased.
- (d) Dwellings are to be erected for plantation employees.
- (e) Silvicultural programme is being extended, and it is proposed to erect a house for an employee.
- (f) During 1938-39 sufficient labour could not be obtained for this project. Work has been deferred until 1939-40, and, in addition, a new workshop is being erected together with several dwellings for employees.
- (g) New item covering proposed work on new plantation near Thames.
- (h) Provision has been made for commencement of silvicultural treatment on older areas.
- (i) Expenditure includes approximately £10,000 paid to Small Farms Board, representing value of assets taken over.
- (j) Proposal to proceed with planting of this new area was deferred pending consolidation of land interest.
- (k) See note (h) above. Similar position herein.
- (l) Area to be planted during current year extended. Arrears of work in connection with firebreaks and roads (previously deferred through lack of powered equipment) to be overtaken during current year.
- (m) Additional area to be planted.
- (n) This plantation is operating as a "central store" for other projects in district. Excess expenditure 1938-39 and increased provision 1939-40 is approximately equal to value of stores on hand and extra requirements respectively.
- (o) Provision was made during 1938-39 for the supply of forest produce to the utilization projects, which will not commence until the current year.
- (p) Project reduced to status of a forest nursery and treated as part of the plantation operations.
- (q) Project now part of Lake Ianthe managed forest (see Subdivision II).

STATE FORESTS ACCOUNT—continued.

Number of Persons.		VOTE No. —STATE FOREST SERVICE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VII.—Acquisition of Indigenous Forests.</i>			
		CAPITAL CHARGES—	£	£	£
		Acquisition of land	59	730	13
		Total—Capital Charges	59	730	13
		OPERATION AND MAINTENANCE CHARGES—			
		<i>Charges for and incidental to—</i>			
		Refund to Land for Settlement Account—			
		Yearly rent on Sections 28-30, Block VIII, Otanewainuku S.D.	74	74	74
		Total—Operation and Maintenance Charges	74	74	74
		Total—Subdivision No. VII	133	804	87
		<i>Subdivision No. VIII.—Grants and Subsidies to Local Bodies : Miscellaneous.</i>			
		OPERATION AND MAINTENANCE CHARGES—			
		<i>Charges for and incidental to—</i>			
		Payment of special rates	10	10	
		Payment to local authorities under Section 17, Finance Act, 1924	14,755	16,055	12,493
		Rebate of royalty on timber exported	(a) 160	10	
		Payment of damages sustained by a private car through a collision with a Departmental car .. .. .	..	53	53
		Payment to Thames Borough : Cost of Survey .. .. .	..	63	63
		Refund of medical expenses : Officer injured on duty .. .. .	..	7	7
		Total—Subdivision No. VIII	14,925	16,198	12,616
		<i>Subdivision No. IX.—Utilization and Industrial : Purchase of Woodworking, Creosoting, Logging, and Transport Plant and Machinery ; Land and Timber ; Erection of Buildings ; Payment of Working-expenses, including Salaries, Wages, Supplies, Repairs, Transport Charges, Tramway-construction, Royalties, Workers' Compensation for Accidents, and Contingencies.</i>			
		CAPITAL CHARGES—			
		<i>Charges for and incidental to—</i>			
		Sawmill and woodworking plant and machinery—			
		Rotorua	(b) 81,000	40,000	27,378
		Hanmer Springs	(b) 3,000	3,000	
		Conical Hills	(b) 9,000	25,000	7,988
		Logging and transport plant—			
		Rotorua	(b) 12,000	9,000	
		Conical Hills	(b) 2,000	5,000	
		Creosoting plant—			
		Rotorua	(b) 8,000	12,000	7,097
		Hanmer Springs	(b) 3,000	2,000	506
		Conical Hills	(b) 1,500	5,000	3,774
		Housing construction	(b) 18,000	15,000	2,583
		Purchase of exotic timber .. .. .	..	500	
		Total—Capital Charges	137,500	116,500	49,326

(a) Increased provision to enable policy of assisting millers in silver-beech trade to be implemented.

(b) At the Rotorua site only was material progress made during 1938-39. It is hoped to complete the Rotorua sawmill, box-factory, and creosoting plant during the present year.

STATE FORESTS ACCOUNT—*continued.*

Number of Persons.		VOTE No. .—STATE FOREST SERVICE— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. IX.—Utilization and Industrial, &c.</i> — <i>continued.</i>			
		OPERATION AND MAINTENANCE CHARGES—	£	£	£
		<i>Charges for and incidental to—</i>			
		Logging	(a) 6,000	3,500	689
		Sawmilling and woodworking	(a) 11,000	7,000	1,719
		Creosoting	(a) 11,500	9,601	1,251
		Travelling allowances and expenses	(a)	540	59
		Total—Operation and Maintenance Charges	28,500	20,641	3,718
		Total—Subdivision No. IX	166,000	137,141	53,044
		GROSS TOTAL	660,217	640,000	480,304
		CREDITS-IN-AID (b)	10,362	129,165	(c) 77,220
		NET TOTAL—VOTE No.	649,855	510,835	403,084

(a) At the Rotorua site only was material progress made during 1938-39. It is hoped to complete the Rotorua sawmill, box-factory, and creosoting plant during the present year.

(b) Credits-in-aid—

Subdivision					Estimated. 1939-40. £	Estimated. 1938-39. £	Recovered. 1938-39. £
I	..	..	..	..	..	..	37
II	..	..	..	..	765	9,010	7,343
III	..	..	..	..	100	40	263
IV	..	..	..	..	100	80	182
V	..	..	..	..	10	10	14
VI	..	..	..	..	9,387	120,025	69,136
IX	..	..	..	..	..	..	245
Totals	..	..	..	..	10,362	129,165	77,220

(c) Wages subsidies on all items totalled £71,284, whereas the estimated amount was £124,000. No wages subsidies will be paid during the current year.

Working Railways Account.

MINISTER OF RAILWAYS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of WORKING RAILWAYS.

SUMMARY.

	1939-40.			1938-39.	
	Salaries and Wages.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Working Railways—	£	£	£	£	£
GROSS TOTAL	7,088,945	4,013,693	11,102,638	11,095,634	11,773,907
CREDITS-IN-AID	1,137,000	1,612,150	2,749,150	2,043,600	2,783,027
NET TOTAL	5,951,945	2,401,543	8,353,488	9,052,034	8,990,880

Number of Persons.		VOTE No. .—WORKING RAILWAYS.*	1939-40.	1938-39.	
1939-40	1938-39		3,319 Miles.	3,323 Miles.	
				Voted.	Expended.
		GENERAL CHARGES—	£	£	£
		<i>Head Office: Salaries.</i>			
		Class I—			
		General Management—	£		
		General Manager	1,600		
		Assistant General Manager	1,350		
		Second Assistant General Manager	1,250		
		Staff Superintendent and General Inspector	900		
		Law Officer	800		
		Other salaries	5,900	5,900	5,900
			21,970	21,605	22,860
			27,870	27,505	28,760
		Salaries of casual clerks, draftsmen, office assistants, and typists	6,874		
		Allowances to members under the regulations made under the Government Railways Act, 1926; allowances to members on transfer in excess of the regulations; expenses in connection with sittings of Wages Boards, Inquiry Boards, and Royal Commissions; and all other unforeseen expenditure incidental to the other items of the vote	100		
		Head Office building, expenses of	5,000		
		Interstate Railway Conference	100		
		Legal expenses, advertising, supply of periodicals, and miscellaneous	4,000		
		Stationery supplies and printing	4,000		
		Telephone subscriptions	250		
		Travelling expenses and allowances	2,500		
		Travelling-expenses (Appeal Board)	500		
		Travelling-expenses (Government Railways Superannuation Fund Board)	100		
		Contingencies	50		
			23,474	22,661	24,094
			51,344	50,166	52,854
		Less transfers to other sections	15,500	12,000	15,439
			35,844	38,166	37,415

* For particulars of salaries see "Railways Classification List."

WORKING RAILWAYS—continued.

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		3,323 Miles.	
		3,319 Miles.	Voted.	Expended.
VOTE No. —WORKING RAILWAYS—continued.		£	£	£
GENERAL CHARGES—continued.				
Chief Accountant's Office: Salaries.				
Chief Accountant .. .. .	..	950	950	950
Other salaries .. .. .	..	21,885	20,990	21,974
		22,835	21,940	22,924
Salaries of casual clerks, office assistants, machinists, and ticket sorters	£ 11,279			
Cost of ticket printing	2,500			
Head Office building, expenses of	2,500			
Stores, stationery, and supplies	3,750			
Telephone subscriptions	50			
Travelling allowances and expenses	2,000			
Contingencies	100			
		22,179	22,546	21,070
		45,014	44,486	43,994
Less amounts provided for under other sections ..	..	14,244	14,488	14,019
		30,770	29,998	29,975
Training School.				
Salaries .. .. .	..	1,755	2,145	2,058
	£			
Salary of casual typists	345			
Stationery and supplies	450			
		795	770	753
		2,550	2,915	2,811
Miscellaneous General Charges.				
Allowances to be paid to members of the First and Second Divisions in excess of the maximum rates of pay set forth in the Schedules to the Government Railways Act, 1926, for special work performed in the course of their duty		£101		
Less provided for under the various sections ..		100		
		1	1	
Audit fees for inspection of accounts .. .. .	..	1,300	1,300	1,300
Compassionate allowances .. .. .	..	3,000	3,000	4,185
Cost-of-living bonus to annuitants, Government Railways Super annuation Fund, and increased pensions to widows and children		14,000	15,000	14,614
Allowance to annuitants, Government Railways Superannuation Fund, as provided for in section 27 of the Statutes Amendment Act, 1936		3,500	3,500	3,299
Departmental buildings—				
Wages of messengers, cleaners, and night-watchmen	£ 10,000			
Furniture and fittings	2,000			
Maintenance of buildings	5,000			
Water, light, and power	5,000			
	£			
Postages and freight on hampers	3,000			
Less provided for under the various sections	2,250			
	750			
		22,750	24,250	24,144
Salaries chargeable against the year 1939-40 paid on or before 31st March, 1939		100	100	92
Compensation payment to C.C.C. Co., Ltd., for cancellation of motor-service license		291	..	

WORKING RAILWAYS—continued.

Number of Persons.		VOTE No. .—WORKING RAILWAYS—continued.	1939-40.	1938-39.	
1939-40	1938-39		3,319 Miles.	3,323 Miles.	
				Voted.	Expended.
			£	£	£
		GENERAL CHARGES—continued.			
		Miscellaneous General Charges—continued.			
		Fee to Chairman of Railways Appeal Board	100	100	100
		Government Railways Superannuation Fund contribution	170,000	170,000	170,000
		Grants to members of the Railways Department travelling abroad on official business	188	1,500	842
		Grants to officers on retirement equivalent to salary in lieu of leave in terms of regulations	500	1,000	
		Grants to widows or dependants equivalent to leave due to deceased officers	1,000	500	957
		Printing Staff Instruction-books	2,000	3,000	1,305
		Railway Magazine : Printing and publication (credits, £500)	2,134	1,300	3,186
		Refunds of revenue, <i>ex gratia</i> payments	100	100	
			220,964	224,651	224,024
		Less amounts provided under the various sections ..	51,930	49,951	52,697
			169,034	174,700	171,327
		Gross Total, General Charges	238,198	245,779	241,528
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	2,000	2,000	2,053
		Net Total, General Charges	236,198	243,779	239,475
		BRANCH EXPENDITURE—			
		Working-expenses of Sections—			
		Including salaries and wages ; allowances to members by regulations made under the Government Railways Act, 1926 ; medical fees ; general repairs and miscellaneous services ; supplies of stores, provisions, stationery, water, and material ; advertising ; compensation for accidents, personal injuries received, loss of property by fire, damage to or loss of goods ; freights on goods lost or destroyed ; postages, telegrams, telephones, maintenance of wires ; payments under the Workers' Compensation Acts ; pay- ments in connection with works outside railway boundaries in which Department has beneficial interest ; compas- sionate allowances ; allowances to members on transfer in excess of the regulations ; allowances to employees for use of own motor-cars or motor-cycles for travelling on the business of the Department ; also contingencies and all other unforeseen expenditure incidental to the other items of the vote—			
		Maintenance Branch—			
		General Expenses : Salaries.			
			£		
		Chief Engineer	1,200		
		Assistant Chief Engineer	925		
		Designing Engineer	850		
		Inspecting Engineer	850		
			3,825	3,825	3,663
		Other salaries	7,685	6,200	7,453
			11,510	10,025	11,116

WORKING RAILWAYS—continued.

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		3,323 Miles.	
VOTE No. .—WORKING RAILWAYS—continued.		3,319 Miles.	Voted.	Expended.
BRANCH EXPENDITURE—continued.		£	£	£
Working-expenses of Sections—continued.				
Maintenance Branch—continued.				
General Expenses: Salaries—continued.				
		£		
Salaries of casual clerks, draughtsmen, and typists	1,465			
Head Office building, expenses of	1,250			
Lighting and miscellaneous	304			
Stationery and supplies	250			
Telephone subscriptions	50			
Travelling expenses and allowances	350			
Contingencies	50			
		3,719	5,593	4,170
		15,229	15,618	15,286
Less transfers to other sections		4,500	4,000	4,939
		10,729	11,618	10,347
Maintenance of Way and Works—				
Salaries—				
District Engineers: 5 at £800		4,000	4,200	4,200
Section—		£		
Kaihu	8,790			
Gisborne	16,089			
North Island Main Line and Branches	770,582			
South Island Main Line and Branches	568,923			
Westport	19,008			
Nelson	10,226			
Picton	19,176			
		1,412,794	1,368,537	1,362,283
Gross Total, Maintenance of Way and Works		1,427,523	1,384,355	1,376,830
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		2,000	2,000	1,001
Net Total, Maintenance Branch		1,425,523	1,382,355	1,375,829
Signals and Electrical Branch—				
General Expenses: Salaries.				
Signal and Electrical Engineer		975	975	975
Other salaries		10,685	9,845	10,865
		11,660	10,820	11,840
		£		
Salaries of casual staff	2,290			
Head Office building, expenses of	1,000			
Stationery and supplies	1,450			
Travelling-expenses	900			
Contingencies	50			
		5,690	4,565	6,041
		17,350	15,385	17,881
Less transfers to other sections		6,590	6,450	7,008
		10,760	8,935	10,873

WORKING RAILWAYS—continued.

Number of Persons.		VOTE No. .—WORKING RAILWAYS—continued.	1939-40.	1938-39.	
1939-40	1938-39		3,319 Miles.	3,323 Miles.	
				Voted.	Expended.
		BRANCH EXPENDITURE—continued.			
		Working-expenses of Sections—continued.	£	£	£
		Signals and Electrical Branch—continued.			
		Maintenance of Signals and Electrical Appliances—			
		Section—			
		Kaihu	30		
		Gisborne	114		
		North Island Main Line and Branches ..	111,753		
		South Island Main Line and Branches ..	75,633		
		Westport	850		
		Nelson	140		
		Picton	203		
			188,723	183,979	175,753
		Gross Total, Maintenance of Signals and Electrical Appliances	199,483	192,914	186,626
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	200	200	80
		Net Total, Maintenance of Signals and Electrical Appliances	199,283	192,714	186,546
		Locomotive Branch—			
		General Expenses : Salaries.			
			£		
		Superintendent of Workshops	1,075		
		Locomotive Superintendent	1,075		
			2,150	2,150	2,150
		Other salaries	25,750	22,850	25,028
			27,900	25,000	27,178
		Salaries of casual staff	4,500		
		Head Office building, expenses of	1,500		
		Stationery, supplies, and miscellaneous	8,250		
		Telephone subscriptions	100		
		Travelling allowances and expenses	1,700		
		Contingencies	50		
			16,100	10,950	16,752
		Transfers from other sections	2,800	2,200	3,210
			46,800	38,150	47,140
		Less transfers to other sections	26,800	21,750	26,710
			20,000	16,400	20,430
		Working-expenses of Sections—			
		Maintenance of Rolling-stock—			
		Section—	£		
		Kaihu	363		
		Gisborne	3,727		
		North Island Main Line and Branches ..	1,135,979		
		South Island Main Line and Branches ..	722,402		
		Westport	18,995		
		Nelson	4,056		
		Picton	4,890		
			1,890,412	1,913,835	1,814,041
		Gross Total, Maintenance of Rolling-stock	1,910,412	1,930,235	1,834,471
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	1,500	1,000	1,856
		Net Total, Maintenance of Rolling-stock	1,908,912	1,929,235	1,832,615

WORKING RAILWAYS—*continued.*

Number of Persons.		VOTE No. .—WORKING RAILWAYS— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39		3,319 Miles.	3,323 Miles.	
				Voted.	Expended.
		BRANCH EXPENDITURE— <i>continued.</i>	£	£	£
		Locomotive Transportation—			
		Salaries—			
		Locomotive Engineers: 2 at £800	1,600	1,800	1,800
		Section—	£		
		Kaihu	1,825		
		Gisborne	10,100		
		North Island Main Line and Branches ..	1,209,975		
		South Island Main Line and Branches ..	587,095		
		Westport	12,380		
		Nelson	4,465		
		Picton	9,730		
			1,835,570	1,837,060	1,801,746
		Allowance to drivers and firemen employed on Rimutaka			
		Incline	50	50	80
		Transfers from other sections	9,300	9,000	9,755
		Gross Total, Locomotive Transportation ..	1,846,520	1,847,910	1,813,381
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) ..	500	500	524
		Net Total, Locomotive Transportation	1,846,020	1,847,410	1,812,857
		Traffic Branch—			
		General Expenses: Salaries.			
		Transportation Superintendent	1,000	1,000	1,000
		Commercial Manager	850	850	850
		Other salaries	7,977	7,403	7,795
			9,827	9,253	9,645
		Salaries of casual staff	1,608		
		Printing and advertising	19,000		
		Stores, stationery, and supplies	1,049		
		Travelling allowances and expenses	580		
		Water, light, and power	100		
		Contingencies	50		
			22,387	24,116	23,659
		Transfers from other sections	14,244	14,488	14,019
			46,458	47,857	47,323
		Working-expenses of Sections—			
		Traffic Transportation Expenses—			
		Salaries—			
		District Traffic Managers: 5 at £800	4,000	4,200	4,200
		Section—	£		
		Kaihu	1,666		
		Gisborne	5,529		
		North Island Main Line and Branches ..	1,241,471		
		South Island Main Line and Branches ..	924,722		
		Westport	24,625		
		Nelson	4,800		
		Picton	12,956		
			2,215,769	2,164,945	2,159,662

WORKING RAILWAYS—continued.

Number of Persons.		VOTE No. —WORKING RAILWAYS—continued.	1939-40.	1938-39. 3,323 Miles.	
1939-40	1938-39		3,319 Miles.	Voted.	Expended.
		BRANCH EXPENDITURE—continued.			
		Working-expenses of Sections—continued.			
		Traffic Transportation Expenses—continued.			
		Allowances to guards employed on Rimutaka Incline ..	50	50	35
		Claims on single packages in excess of amount limited by statute	300	200	316
		Gross Total, Traffic Transportation	2,266,577	2,217,252	2,211,536
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	4,000	4,000	3,226
		Net Total, Traffic Transportation	2,262,577	2,213,252	2,208,310
		Net Total, Railway Operating	7,878,513	7,808,745	7,655,632
		Subsidiary Services—			
		Lake Wakatipu Steamers—			
		Salaries, wages, and expenses £			
		Coal and stores	7,592		
		Other charges	1,642		
			2,241		
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	11,475	10,831	11,314
			1
			11,475	10,831	11,313
		Refreshment Service—			
		Controller, Refreshment Branch	800	800	800
		Salaries	5,300	5,450	5,233
		Wages, stores, provisions, and contingencies	181,845	148,148	157,277
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	187,945	154,398	163,310
			100	..	121
			187,845	154,398	163,189
		Bookstalls, Departmental—			
		Wages, supplies, and contingencies	104,270	81,297	88,160
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	100	100	16
			104,170	81,197	88,144
		Advertising Service—			
		Salaries	3,895	5,750	4,117
		Wages and contingencies	31,745	30,470	31,020
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	35,640	36,220	35,137
			100	100	3
			35,540	36,120	35,134

WORKING RAILWAYS—continued.

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		3,323 Miles.	
VOTE No. —WORKING RAILWAYS—continued.		3,319 Miles.	Voted.	Expended.
<i>Subsidiary Services—continued.</i>		£	£	£
<i>Departmental Dwellings—</i>				
Maintenance, repairs, and renewals		188,228	189,180	187,507
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		500	500	314
		187,728	188,680	187,193
<i>Buildings occupied by refreshment service, road services, &c.—</i>				
Maintenance, repairs, and renewals		19,726	14,285	15,661
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		50	..	16
		19,676	14,285	15,645
<i>Road Services : Passenger—</i>		£		
Maintenance and operation	317,325			
Heavy-traffic and other license fees	12,000			
		329,325	291,951	324,972
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		3,000	3,000	2,147
		326,325	288,951	322,825
<i>Road Services : Goods—</i>		£		
Maintenance and operation	199,387			
Heavy-traffic and other license fees	9,000			
		208,387	115,000	158,975
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		3,000	..	1,726
		205,387	115,000	157,249
Net Total, Subsidiary Services		1,078,146	889,462	980,692
Net Total—General Charges, Working-expenses, and Subsidiary Services		8,956,659	8,698,207	8,636,324
RENEWALS, DEPRECIATION, INSURANCE, AND EQUALIZATION ACCOUNTS—				
Less amount of contributions charged to accounts for renewals, depreciation, insurance, and equalization of expenditure, disbursements in respect of which are included in other sections, and internal adjustments of interest and rent		Cr. 1,329,586	1,232,610	1,296,630
		7,627,073	7,465,597	7,339,694
RENEWALS AND DEPRECIATION ACCOUNT—				
Amount required for renewal of permanent-way, bridges, buildings, structures, dwellings, signalling, and electrical appliances, overhead lines, locomotives and rolling-stock, workshop and depot machinery and equipment, road motor-vehicles, and other assets and equipment—		£		
Permanent-way	300,000			
Bridges	150,650			
Buildings	13,711			
Communication lines and signals	32,939			
Rolling-stock—				
Locomotives	44,850			
Carriages and vans	49,200			
Wagons	57,515			
Cranes and tractors	1,350			
Workshop and depot plant	38,595			
Road services	3,500			
Dwellings	7,690			
		700,000	698,499	643,684

WORKING RAILWAYS—continued.

Number of Persons.		VOTE No. —WORKING RAILWAYS—continued.	1939-40.	1938-39.	
1939-40	1938-39		3,319 Miles.	3,323 Miles.	
				Voted.	Expended.
			£	£	£
		INSURANCE AND EQUALIZATION ACCOUNT—			
		Disbursements on account of property destroyed or damaged by fire or accident, upkeep of fire brigades, workers' compensation for accidents, slips, floods, and accidents, &c.	78,000	121,000	119,440
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) ..	778,000	819,499	763,124
			2,000	3,000	641
			776,000	816,499	762,483
		STORES BRANCH—			
		Comptroller of Stores : 1 at £900	£ 900		
		Purchase of stores and material and store expenses, including salaries, wages, cartage, freights, proportion of cost of High Commissioner's Office, miscellaneous services, workers' compensation for accidents, and contingencies	4,054,100		
			4,055,000		
		Less estimated credits for stores to be issued, provided for in other votes and items	4,315,000		
			Cr.260,000	550,000	785,242
		RAILWAYS SAWMILLS—			
		Purchase of land, timber, expenses of working mills, including salaries, wages, machinery, supplies, repairs, transport charges, tram construction, royalties, workers' compensation for accidents, and contingencies—	£		
		Mamaku Sawmill	29,000		
		Maroa Timber Reserve	42,700		
		Pokaka Timber Reserve	178		
		Frankton Junction Sawmill and Timber-yard	52		
			71,930		
		Less estimated credits	66,515		
			5,415	15,320	8,291
		Total, Stores Branch	Cr.254,585	565,320	793,533
		MISCELLANEOUS—			
		Advances on account of purchase of houses for employees in connection with workshops reorganization scheme and expenses incidental thereto	100	100	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	£100		
		Payments on account of Railway Sick Benefit Fund	35,000	30,000	38,390
		Amount required to cover cost of material and work done for Government Departments, local bodies, and other parties	900,000	800,000	752,699
		Compassionate grant to widow of T. E. Madden, Storeman, Lyttelton		86	86
		Money stolen by burglars at Morrinsville, Claudelands, Rotorua, and Cambridge		79	79

WORKING RAILWAYS—continued.

Number of Persons.		VOTE No. —WORKING RAILWAYS—continued.	1939-40. 3,319 Miles.	1938-39. 3,323 Miles.	
1939-40	1938-39			Voted.	Expended.
		MISCELLANEOUS—continued.	£	£	£
		Payment to Internal Affairs Department: Part cost of celebrations in New Zealand, Coronation of His Majesty, King George VI .. .. .	..	1,553	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	£		
		Cost of Material, &c.	700,000		
		Railway Sick Benefit Fund	30,000		
			730,000		
		Capital expenditure charged in first instance to "Working Railways Account," and subsequently transferred to "Public Works Fund vote: Railway Improvements and Additions to Open Lines"	2,000,000	1,400,000	2,073,218
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	£2,000,000		
		Gross Total, Miscellaneous	2,935,100	2,231,818	2,864,472
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	2,730,100	2,027,200	2,769,302
		Net Total, Miscellaneous	205,000	204,618	95,170
		GROSS TOTAL	11,102,638	11,095,634	11,773,907
		CREDITS-IN-AID (a)	2,749,150	2,043,600	2,783,027
		NET TOTAL—VOTE No.	8,353,488	9,052,034	8,990,880

(a) Credits-in-aid—				Estimated. 1939-40. £	Estimated. 1938-39. £	Recovered. 1938-39. £
General charges				2,000	2,000	2,053
Maintenance of way and works				2,000	2,000	1,001
Maintenance of signals, &c.				200	200	80
Maintenance of rolling-stock, &c.				1,500	1,000	1,856
Locomotive transportation				500	500	524
Traffic transportation				4,000	4,000	3,226
Refreshment service				100	..	121
Departmental bookstalls				100	100	16
Advertising service				100	100	3
Departmental dwellings				500	500	314
Buildings occupied by Refreshment service, Road services, &c.				50	..	16
Road services (passenger)				3,000	3,000	2,147
Road services (goods)				3,000	..	1,726
Renewals and Depreciation Account				2,000	3,000	641
Workshops housing scheme				100	200	89
Railway Sick Benefit Fund				30,000	27,000	27,115
Material, &c., for departmental and other accounts				700,000	700,000	668,880
Capital expenditure				2,000,000	1,300,000	2,073,218
Lake Wakatipu steamers .. .. .				..	..	1
Totals				2,749,150	2,043,600	2,783,027

Post Office Account.

POSTMASTER-GENERAL.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the POST AND TELEGRAPH DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Post and Telegraph Working-expenses—	£	£	£	£	£
Subdivision I.—Postal and Telegraph Salaries	2,596,838	..	2,596,838	2,478,118	2,499,547
„ II.—Conveyance of Ocean and Air Mails.. ..	..	147,625	147,625	137,500	123,894
„ III.—Conveyance of Inland Mails	..	163,000	163,000	145,000	153,087
„ IV.—Carriage of Mails by Railway	..	111,000	111,000	102,000	105,193
„ V.—Maintenance of Telephone Exchange, Toll, Telegraph and Wireless Systems ..	..	281,550	281,550	259,050	248,436
„ VI.—Depreciation Fund ..	..	275,000	275,000	275,000	255,189
„ VII.—Motor Services and Workshops	..	118,750	118,750	115,700	118,196
„ VIII.—Maintenance of Post and Telegraph Buildings and Sites	..	61,000	61,000	58,000	48,593
„ IX.—Miscellaneous Services ..	..	687,375	687,375	651,638	644,646
GROSS TOTAL	2,596,838	1,845,300	4,442,138	4,222,006	4,196,781
CREDITS-IN-AID	165,500	89,800	255,300	314,500	264,070
NET TOTAL	2,431,338	1,755,500	4,186,838	3,907,506	3,932,711

Number of Persons.		VOTE No. .—POST AND TELEGRAPH WORKING-EXPENSES.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Postal and Telegraph Salaries.	£	£	£
		*SALARIES—			
		ADMINISTRATION.			
		£			
		1 (£1,500) (3 months only)	375		
		1 (£1,050) (3 months), (£1,400) (9 months) ..	1,313		
		1 (£1,150)	1,150		
		1 (£900) (3 months), (£1,050) (9 months) ..	1,013		
		1 (£950)	950		
		1 (£900)	900		
		1 (£875) (to 9th August, 1939, inclusive) ..	313		
		1 (£875) (to 9th November, 1939, inclusive) ..	533		
		4 (£850)	3,400		
16	11	1 (£825)	825		
		3 (£800)	2,400		
			13,172	10,725	
		DISTRICT OFFICERS.			
..	3	3 (£790½) .. ..	..	2,372	
		FIRST DIVISION.			
		Class Special—			
		4 (£765)	3,060		
		7 (£715)	5,005		
17	19	6 (£665)	3,990		
			12,055	13,435	

* For particulars of salaries see “Post Office Classification List.”

POST OFFICE ACCOUNT—continued.

Number of Persons.		VOTE No. —POST AND TELEGRAPH WORKING-EXPENSES—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Postal and Telegraph Salaries</i> —continued.	£	£	£
		SALARIES—continued.			
		FIRST DIVISION—continued.			
		<i>Class I—</i>			
37	29	37 (£565 to £615)	21,805	16,735	
		<i>Class II—</i>			
44	41	44 (£490 to £515)	22,660	21,090	
		<i>Class III—</i>			
79	90	79 (£445 to £470)	37,005	42,050	
		<i>Class IV—</i>			
199	199	199 (£400 to £425)	83,950	82,750	
		<i>Class V—</i>			
613	642	613 (£355 to £380)	232,940	233,010	
		<i>Class VI—</i>			
1,288	1,179	1,288 (£280 to £335)	428,945	380,535	
		<i>Class VII—</i>			
2,068	2,041	2,068 (£80 to £305)	531,215	526,810	
		SECOND DIVISION.			
		FEMALE OFFICERS.			
11	11	11 (£315 to £335)	3,505	3,505	
533	496	533 (£70 to £305)	86,165	79,761	
		<i>Shorthand-writers, Typists, and Machinists.</i>			
413	390	413 (£65 to £245)	63,445	58,860	
		MALE OFFICERS.			
1	..	1 (£515)	515	..	
23	21	23 (£445 to £470)	10,510	9,520	
14	15	14 (£400 to £425)	5,675	6,000	
102	91	102 (£355 to £380)	38,075	33,485	
276	290	276 (£320 to £335)	89,730	94,390	
4,950	4,711	4,950 (£80 to £305)	1,051,560	991,370	
827	811	827 (£52 to £65)	53,755	52,715	
		New positions, telegraphists, cadets, messengers, and training cadets	12,000	10,000	
11,511	11,090	Salaries of officers paid prior to 31st March in respect of periods during next financial year	1,700	1,400	
		Less salaries provided but not now required—	2,800,382	2,670,518	
		Amount unexpended owing to increments being payable for periods of less than twelve months £ 43,344			
		Amount unexpended owing to : (1) Special leave without pay ; (2) sick leave on half or without pay 18,000			
		Amount to be expended on Telegraph and Telephone construction works, to be charged to vote "Telegraph Extension, Public Works Fund" and "Depreciation Fund" 220,000	281,344	272,000	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Post Office Savings-bank management expenses £ 160,000			
		Recoveries from other Departments 5,500			
		165,500			
			2,519,038	2,398,518	
		Allowances—			
		Lodging	5,000	5,000	
		Miscellaneous	5,000	5,000	
		Contribution to Railways Department for combined Post-Telegraph-Railway Offices	6,700	6,500	

POST OFFICE ACCOUNT—continued.

Number of Persons.		VOTE No. .—POST AND TELEGRAPH WORKING-EXPENSES—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Postal and Telegraph Salaries —continued.</i>	£	£	£
		<i>SALARIES—continued.</i>			
		Married officers : To provide a minimum of salary ..	1,000	3,000	} 2,499,547
		Non-classified officers, including country postmasters and telephonists, payable by salary (number, 1,603).. ..	60,000	60,000	
		Salaries of Medical Referees	100	100	
			77,800	79,600	
		<i>Total—Subdivision No. I.. ..</i>	2,596,838	2,478,118	2,499,547
		<i>Subdivision No. II.—Conveyance of Ocean and Air Mails.</i>			
		<i>CHARGES FOR AND INCIDENTAL TO—</i>			
		<i>Overseas Services—</i>			
		<i>North American overland and Atlantic transit—</i>			
		Canada	250	2,000	
		United States of America	1,000	2,500	1,502
		New Zealand - Vancouver Service	20,000	20,000	20,000
		Great Britain and other countries, land and sea transit ..	2,750	1,750	2,592
		Payments to shipping companies	20,000	20,500	24,881
		Subsidy to Empire Air-mail Scheme	15,000	14,600	18,045
		Payments for carriage of mails by Empire Air-mail Scheme (a) 28,000		23,000	22,103
		Subsidy and payments for carriage of mails by Trans- Tasman Air Service	(b) 26,325	16,250	
		Payments to other Administrations for carriage of mails by air	1,000	8,500	7,941
		Payment on behalf of other Administrations (recoverable) (c) 100			
		Travelling expenses and allowances to officers employed in the Marine Post-office in the Vancouver and San Francisco Services		200	218
			114,425	109,300	97,282
		<i>Coastal and Inland Air Services—</i>			
		Payments to shipping companies	17,000	16,000	14,885
		Carriage of mails by inland air services	16,000	12,000	11,600
			33,000	28,000	26,485
		<i>Landing, shipping, and miscellaneous</i>	200	200	127
		<i>Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 (see end of vote)—</i>			
		Receipts from other Administrations	100		
		New Zealand-Vancouver Service	15,000		
			15,100		
		<i>Total—Subdivision No. II</i>	147,625	137,500	123,894
		<i>Subdivision No. III.—Conveyance of Inland Mails.</i>			
		<i>CHARGES FOR AND INCIDENTAL TO—</i>			
		Auckland	22,100	18,600	19,999
		Blenheim	3,600	2,600	3,383
		Christchurch	13,300	12,200	13,111
		Dunedin	9,400	8,100	8,967
		Gisborne	5,100	5,000	5,366
		Greymouth	4,700	4,100	4,615
		Hamilton	17,800	14,900	15,684
		Invercargill	10,500	8,900	9,830
		Napier	8,500	8,600	8,160
		Nelson	9,300	8,400	9,112

POST OFFICE ACCOUNT—*continued.*

REMARKS.

(a) Payment in previous year for eight months only.

(b) New service.

(c) Appropriation not previously made.

POST OFFICE ACCOUNT—continued.

Number of Persons.		VOTE No. .—POST AND TELEGRAPH WORKING-EXPENSES—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. III.—Conveyance of Inland Mails—continued.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—continued.			
		New Plymouth	6,100	5,700	5,946
		Oamaru	2,900	3,300	2,868
		Palmerston North	10,400	10,400	10,412
		Thames	8,100	6,300	6,708
		Timaru	7,200	6,800	7,130
		Wanganui	8,700	8,500	8,798
		Wellington	8,700	8,300	8,568
		Westport	1,000	900	1,030
		New services, &c. (all districts)	5,600	3,400	3,400
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Subsidies by Government Departments for	£		
		mail services	1,400		
		Subsidies by settlers	800		
			2,200		
		<i>Total—Subdivision No. III</i>	(a)163,000	145,000	153,087
		<i>Subdivision No. IV.—Carriage of Mails by Railway.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Carriage of mails by railway—			
		Ordinary mails	92,000	85,000	87,641
		Special trains and trucks	19,000	17,000	17,552
		<i>Total—Subdivision No. IV</i>	(a)111,000	102,000	105,193
		<i>Subdivision No. V.—Maintenance of Telephone Exchange, Toll, Telegraph and Wireless Systems.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Maintenance of telegraph and toll lines, wireless, and telephone exchange systems, also contingencies and all other unforeseen expenditure incidental to other items of the subdivision—			
		Cable repairs, including hire of cable steamer	10,000	5,000	378
		Camp allowances	500	500	207
		Extra labour	(b)125,000	105,000	105,678
		Material for repairs, including freight and other charges	160,000	160,000	159,656
		Rural telephones (assistance to settlers)	50	50	
		Miscellaneous	(c) 13,000		
		Electric power for generators, &c.	(d)	5,500	5,012
		Travelling-expenses of telegraph engineers and linemen	(d)	10,000	5,578
			308,550	286,050	276,509
		Less amount to be expended on telegraph and tele- phone construction works and “ Depreciation Fund ”	27,000	27,000	28,073
		<i>Total—Subdivision No. V</i>	281,550	259,050	248,436
		<i>Subdivision No. VI.—Depreciation Fund.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Renewal and replacement of departmental assets	275,000	275,000	255,189
		<i>Total—Subdivision No. VI</i>	275,000	275,000	255,189

(a) Increase in volume of business and increase in rates.
(b) Increase in maintenance work.
(c) Previously shown under “ Material for repairs, &c.”
(d) Now included in “ Subdivision IX.”

POST OFFICE ACCOUNT—*continued*.

Number of Persons.		VOTE No. —POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i> .	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. VII.—Motor Services and Workshops.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Motor services, &c.—			
		Allowance to officers using their own bicycles, and to motor-cycle riders	3,750	3,000	3,275
		Purchase of—			
		Motor-vehicles and bicycles	25,000	35,000	28,276
		Motor accessories	(a) 19,000	11,000	17,214
		Motor spirits and oils	(a) 48,000	40,000	44,684
		Registration of vehicles and third-party-risk insurance ..	3,500	3,200	3,395
		Repairs and hire	(b) 6,000	15,000	14,489
		Wages of temporary mechanics, chauffeurs, &c. ..	(a) 7,000	5,000	7,204
		Miscellaneous	(c) 1,200	..	..
		Workshops—			
		Material	20,000	20,000	17,012
		Wages of temporary mechanics, &c.	(a) 30,000	25,000	25,963
		Miscellaneous	(d) 300	3,500	1,684
			163,750	160,700	163,196
		Less amount to be expended on telegraph and telephone construction works and “Depreciation Fund” ..	45,000	45,000	45,000
		<i>Total—Subdivision No. VII</i>	118,750	115,700	118,196
		<i>Subdivision No. VIII.—Maintenance of Post and Telegraph Buildings and Sites.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Improvement and maintenance of sites	(e) 500	..	..
		Maintenance of Post and Telegraph buildings	40,000	40,000	33,578
		Purchase of material for repairs	(e) 2,500	..	..
		Furniture and fittings—			
		Purchase of	15,000	15,000	13,079
		Repairs to	3,000	3,000	1,936
		<i>Total—Subdivision No. VIII</i>	61,000	58,000	48,593
		<i>Subdivision No. IX.—Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Allowances—			
		Calculation of Savings-bank interest	5,352	5,200	5,196
		Savings-bank tellers	1,500	1,500	1,387
			6,852	6,700	6,583
		Cash deficiencies—			
		Amount lost through forgery of signature to money-order telegram .. .. .	..	15	15
		Amount lost through theft of Wairoa-Morere mail-bag ..	..	6	6
		Amount misappropriated by ex-Postmaster, Waihopo ..	..	117	117
		Loss of cash through burglaries at Horotiu, Newmarket Store and Workshops, Paparoa Railway, Runciman, Silverdale, South Invercargill, Tamahere, Tauakira, Tuahiwi, and Waiholā .. .. .	..	117	117
		Loss of cash through destruction by fire of post-office premises at Matauri Bay and Te Haroto .. .. .	..	8	8
		Loss of remittance from Tawa Flat .. .. .	..	4	4
			..	267	267

(a) Increase in volume of business.

(b) Portion now included under “Miscellaneous” and other items of vote.

(c) Previously included under (b).

(d) Decrease due to major portion of expenditure being included in other subdivisions of vote.

(e) Previously included in other subdivisions of vote.

POST OFFICE ACCOUNT—*continued.*

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		Voted.	Expended.
VOTE No. —POST AND TELEGRAPH WORKING-EXPENSES— <i>continued.</i>				
<i>Subdivision No. IX.—Miscellaneous Services—continued.</i>		£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Office-management expenses—				
Advertising, photographs, books, newspapers, and other publications		8,000	8,000	6,921
Audit fees		1,250	1,250	1,250
Bank exchange, commission, discount, and stamp duty ..		(a) 2,000	50,000	57,187
Cleaning and scavenging		(b) 9,000	21,000	23,266
Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children		6,950	6,646	6,646
Customs duties and sales tax		50,000	50,000	54,632
High Commissioner's Office: Clerical work, printing, stationery, postages, bills of lading, rent, &c. ..		810	810	810
Home savings-boxes, purchase of		2,500	4,000	4,071
Law-costs		200	200	128
Light, fuel, and power		(c) 33,000	..	..
Mail-bags and parcel receptacles, purchase and repair of ..		6,500	3,000	6,102
Motor-plates in connection with registration of motor-vehicles (recoverable)		(d) 15,000	26,000	23,581
New Zealand's share of the cost of International Postal and Telegraph Bureaux, Berne		1,000	1,000	753
Office expenses		(b) 5,500	14,000	14,015
Postal receiving-boxes, supply of		150	100	138
Public Service Superannuation Fund contribution ..		30,924	32,276	32,276
Rent and leases of buildings and land for Post and Telegraph purposes		13,750	10,000	10,822
Stamps, postal notes, and documents of value, production of		13,000	14,000	12,035
Stationery, printing, and binding		(e) 80,000	65,000	79,796
Temporary exchange attendants		1,000	500	298
Temporary officers other than exchange attendants ..		(f) 60,000	15,000	13,702
Water, special, and general rates		(c) 3,600	..	..
Light, fuel, and water		(g)	30,000	28,749
		344,134	352,782	377,178
Less amount of Customs duty to be expended on material used on telegraph and telephone construction works		30,000	30,000	29,748
		314,134	322,782	347,430
Overtime and meal allowances		(f) 120,000	85,000	91,532
Parcel-post expenses		27,000	25,000	26,829
Proportion of expenses of Radio Research Committee ..		654	604	325
Purchase of equipment for aeradio services		25,000	45,000	15,704
Sundry charges—				
Allowances and travelling-expenses of Advisory Committee, Radio Interference Regulations		100	100	..
Compensation payable under section 25 of Post and Telegraph Act, 1928, and <i>ex gratia</i> payments in respect of loss of, or damage to, articles, letters, packets, and parcels while in the custody of the Post and Telegraph Department		800	400	772
Compensation and expenses incurred in respect of injuries sustained by employees of Department		2,000	2,000	2,003
Exchange and income-tax on superannuation, New Zealand's representative on Advisory Committee of Cables and Wireless, Limited		185	185	180

POST OFFICE ACCOUNT—*continued.*

REMARKS.

(a) Currency exchange now included under "Exchange on remittances abroad."

(b) Portion of expenditure now included in other items of vote.

(c) Expenditure previously included in "Light, fuel, and water."

(d) Previous year included payment for two years.

(e) Increase in volume of business.

(f) Increase due to portion of expenditure being included in other items in previous years, also to increase in business.

(g) Expenditure now shown under items for "Light, fuel, and power" and "Water, special, and general rates."

1939-40	1940-41	1941-42	1942-43	1943-44	1944-45	1945-46	1946-47	1947-48	1948-49	1949-50	1950-51	1951-52	1952-53	1953-54	1954-55	1955-56	1956-57	1957-58	1958-59	1959-60	1960-61	1961-62	1962-63	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	2045-46	2046-47	2047-48	2048-49	2049-50	2050-51	2051-52	2052-53	2053-54	2054-55	2055-56	2056-57	2057-58	2058-59	2059-60	2060-61	2061-62	2062-63	2063-64	2064-65	2065-66	2066-67	2067-68	2068-69	2069-70	2070-71	2071-72	2072-73	2073-74	2074-75	2075-76	2076-77	2077-78	2078-79	2079-80	2080-81	2081-82	2082-83	2083-84	2084-85	2085-86	2086-87	2087-88	2088-89	2089-90	2090-91	2091-92	2092-93	2093-94	2094-95	2095-96	2096-97	2097-98	2098-99	2099-00	2100-01	2101-02	2102-03	2103-04	2104-05	2105-06	2106-07	2107-08	2108-09	2109-10	2110-11	2111-12	2112-13	2113-14	2114-15	2115-16	2116-17	2117-18	2118-19	2119-20	2120-21	2121-22	2122-23	2123-24	2124-25	2125-26	2126-27	2127-28	2128-29	2129-30	2130-31	2131-32	2132-33	2133-34	2134-35	2135-36	2136-37	2137-38	2138-39	2139-40	2140-41	2141-42	2142-43	2143-44	2144-45	2145-46	2146-47	2147-48	2148-49	2149-50	2150-51	2151-52	2152-53	2153-54	2154-55	2155-56	2156-57	2157-58	2158-59	2159-60	2160-61	2161-62	2162-63	2163-64	2164-65	2165-66	2166-67	2167-68	2168-69	2169-70	2170-71	2171-72	2172-73	2173-74	2174-75	2175-76	2176-77	2177-78	2178-79	2179-80	2180-81	2181-82	2182-83	2183-84	2184-85	2185-86	2186-87	2187-88	2188-89	2189-90	2190-91	2191-92	2192-93	2193-94	2194-95	2195-96	2196-97	2197-98	2198-99	2199-00	2200-01	2201-02	2202-03	2203-04	2204-05	2205-06	2206-07	2207-08	2208-09	2209-10	2210-11	2211-12	2212-13	2213-14	2214-15	2215-16	2216-17	2217-18	2218-19	2219-20	2220-21	2221-22	2222-23	2223-24	2224-25	2225-26	2226-27	2227-28	2228-29	2229-30	2230-31	2231-32	2232-33	2233-34	2234-35	2235-36	2236-37	2237-38	2238-39	2239-40	2240-41	2241-42	2242-43	2243-44	2244-45	2245-46	2246-47	2247-48	2248-49	2249-50	2250-51	2251-52	2252-53	2253-54	2254-55	2255-56	2256-57	2257-58	2258-59	2259-60	2260-61	2261-62	2262-63	2263-64	2264-65	2265-66	2266-67	2267-68	2268-69	2269-70	2270-71	2271-72	2272-73	2273-74	2274-75	2275-76	2276-77	2277-78	2278-79	2279-80	2280-81	2281-82	2282-83	2283-84	2284-85	2285-86	2286-87	2287-88	2288-89	2289-90	2290-91	2291-92	2292-93	2293-94	2294-95	2295-96	2296-97	2297-98	2298-99	2299-00	2300-01	2301-02	2302-03	2303-04	2304-05	2305-06	2306-07	2307-08	2308-09	2309-10	2310-11	2311-12	2312-13	2313-14	2314-15	2315-16	2316-17	2317-18	2318-19	2319-20	2320-21	2321-22	2322-23	2323-24	2324-25	2325-26	2326-27	2327-28	2328-29	2329-30	2330-31	2331-32	2332-33	2333-34	2334-35	2335-36	2336-37	2337-38	2338-39	2339-40	2340-41	2341-42	2342-43	2343-44	2344-45	2345-46	2346-47	2347-48	2348-49	2349-50	2350-51	2351-52	2352-53	2353-54	2354-55	2355-56	2356-57	2357-58	2358-59	2359-60	2360-61	2361-62	2362-63	2363-64	2364-65	2365-66	2366-67	2367-68	2368-69	2369-70	2370-71	2371-72	2372-73	2373-74	2374-75	2375-76	2376-77	2377-78	2378-79	2379-80	2380-81	2381-82	2382-83	2383-84	2384-85	2385-86	2386-87	2387-88	2388-89	2389-90	2390-91	2391-92	2392-93	2393-94	2394-95	2395-96	2396-97	2397-98	2398-99	2399-00	2400-01	2401-02	2402-03	2403-04	2404-05	2405-06	2406-07	2407-08	2408-09	2409-10	2410-11	2411-12	2412-13	2413-14	2414-15	2415-16	2416-17	2417-18	2418-19	2419-20	2420-21	2421-22	2422-23	2423-24	2424-25	2425-26	2426-27	2427-28	2428-29	2429-30	2430-31	2431-32	2432-33	2433-34	2434-35	2435-36	2436-37	2437-38	2438-39	2439-40	2440-41	2441-42	2442-43	2443-44	2444-45	2445-46	2446-47	2447-48	2448-49	2449-50	2450-51	2451-52	2452-53	2453-54	2454-55	2455-56	2456-57	2457-58	2458-59	2459-60	2460-61	2461-62	2462-63	2463-64	2464-65	2465-66	2466-67	2467-68	2468-69	2469-70	2470-71	2471-72	2472-73	2473-74	2474-75	2475-76	2476-77	2477-78	2478-79	2479-80	2480-81	2481-82	2482-83	2483-84	2484-85	2485-86	2486-87	2487-88	2488-89	2489-90	2490-91	2491-92	2492-93	2493-94	2494-95	2495-96	2496-97	2497-98	2498-99	2499-00	2500-01	2501-02	2502-03	2503-04	2504-05	2505-06	2506-07	2507-08	2508-09	2509-10	2510-11	2511-12	2512-13	2513-14	2514-15	2515-16	2516-17	2517-18	2518-19	2519-20	2520-21	2521-22	2522-23	2523-24	2524-25	2525-26	2526-27	2527-28	2528-29	2529-30	2530-31	2531-32	2532-33	2533-34	2534-35	2535-36	2536-37	2537-38	2538-39	2539-40	2540-41	2541-42	2542-43	2543-44	2544-45	2545-46	2546-47	2547-48	2548-49	2549-50	2550-51	2551-52	2552-53	2553-54	2554-55	2555-56	2556-57	2557-58	2558-59	2559-60	2560-61	2561-62	2562-63	2563-64	2564-65	2565-66	2566-67	2567-68	2568-69	2569-70	2570-71	2571-72	2572-73	2573-74	2574-75	2575-76	2576-77	2577-78	2578-79	2579-80	2580-81	2581-82	2582-83	2583-84	2584-85	2585-86	2586-87	2587-88	2588-89	2589-90	2590-91	2591-92	2592-93	2593-94	2594-95	2595-96	2596-97	2597-98	2598-99	2599-00	2600-01	2601-02	2602-03	2603-04	2604-05	2605-06	2606-07	2607-08	2608-09	2609-10	2610-11	2611-12	2612-13	2613-14	2614-15	2615-16	2616-17	2617-18	2618-19	2619-20	2620-21	2621-22	2622-23	2623-24	2624-25	2625-26	2626-27	2627-28	2628-29	2629-30	2630-31	2631-32	2632-33	2633-34	2634-35	2635-36	2636-37	2637-38	2638-39	2639-40	2640-41	2641-42	2642-43	2643-44	2644-45	2645-46	2646-47	2647-48	2648-49	2649-50	2650-51	2651-52	2652-53	2653-54	2654-55	2655-56	2656-57	2657-58	2658-59	2659-60	2660-61	2661-62	2662-63	2663-64	2664-65	2665-66	2666-67	2667-68	2668-69	2669-70	2670-71	2671-72	2672-73	2673-74	2674-75	2675-76	2676-77	2677-78	2678-79	2679-80	2680-81	2681-82	2682-83	2683-84	2684-85	2685-86	2686-87	2687-88	2688-89	2689-90	2690-91	2691-92	2692-93	2693-94	2694-95	2695-96	2696-97	2697-98	2698-99	2699-00	2700-01	2701-02	2702-03	2703-04	2704-05	2705-06	2706-07	2707-08	2708-09	2709-10	2710-11	2711-12	2712-13	2713-14	2714-15	2715-16	2716-17	2717-18	2718-19	2719-20	2720-21	2721-22	2722-23	2723-24	2724-25	2725-26	2726-27	2727-28	2728-29	2729-30	2730-31	2731-32	2732-33	2733-34	2734-35	2735-36	2736-37	2737-38	2738-39	2739-40	2740-41	2741-42	2742-43	2743-44	2744-45	2745-46	2746-47	2747-48	2748-49	2749-50	2750-51	2751-52	2752-53	2753-54	2754-55	2755-56	2756-57	2757-58	2758-59	2759-60	2760-61	2761-62	2762-63	2763-64	2764-65	2765-66	2766-67	2767-68	2768-69	2769-70	2770-71	2771-72	2772-73	2773-74	2774-75	2775-76	2776-77	2777-78	2778-79	2779-80	2780-81	2781-82	2782-83	2783-84	2784-85	2785-86	2786-87	2787-88	2788-89	2789-90	2790-91	2791-92	2792-93	2793-94	2794-95	2795-96	2796-97	2797-98	2798-99	2799-00	2800-01	2801-02	2802-03	2803-04	2804-05	2805-06	2806-07	2807-08	2808-09	2809-10	2810-11	2811-12	2812-13	2813-14	2814-15	2815-16	2816-17	2817-18	2818-19	2819-20	2820-21	2821-22	2822-23	2823-24	2824-25	2825-26	2826-27	2827-28	2828-29	2829-30	2830-31	2831-32	2832-33	2833-34	2834-35	2835-36	2836-37	2837-38	2838-39	2839-40	2840-41	2841-42	2842-43	2843-44	2844-45	2845-46	2846-47	2847-48	2848-49	2849-50	2850-51	2851-52	2852-53	2853-54	2854-55	2855-56	2856-57	2857-58	2858-59	2859-60	2860-61	2861-62	2862-63	2863-64	2864-65	2865-66	2866-67	2867-68	2868-69	2869-70	2870-71	2871-72	2872-73	2873-74	2874-75	2875-76	2876-77	2877-78	2878-79	2879-80	2880-81	2881-82	2882-83	2883-84	2884-85	2885-86	2886-87	2887-88	2888-89	2889-90	2890-91	2891-92	2892-93	2893-94	2894-95	2895-96	2896-97	2897-98	2898-99	2899-00	2900-01	2901-02	2902-03	2903-04	2904-05	2905-06	2906-07	2907-08	2908-09	2909-10	2910-11	2911-12	2912-13	2913-14	2914-15	2915-16	2916-17	2917-18	2918-19	2919-20	2920-21	2921-22	2922-23	2923-24	2924-25	2925-26	</
---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	----

POST OFFICE ACCOUNT—*continued.*

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		Voted.	Expended.
VOTE No. .—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued.</i>				
<i>Subdivision No. IX.—Miscellaneous Services—continued.</i>				
CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Sundry charges— <i>continued.</i>				
Exchange on remittances abroad	(a) 120,000	50,000	68,121	
Expenses in connection with Post and Telegraph Board of Appeal	100	1,100	1,352	
Expenses incidental to official opening of departmental pre- mises and inauguration of new services	300	..	..
Expenses incurred as a result of accidents	1,000	1,000	72	
Grants to widows and dependants of officers (deceased) equivalent to leave due	500	500	385	
Gratuities to non-classified officers in recognition of long and faithful service as postmasters	100	100	84	
Medical expenses	(b) 1,750	..	..
Pensions Department: Grants to retired officers to bring superannuation allowances up to £52 per annum	200	200	107	
Purchase of postage-stamps from other Administrations for sale to the public	(c) 1,000	..	..
<i>Ex gratia</i> payment to parents of late W. Flaunty, Radio Transfer Mechanician, Wellington, accidentally killed .. .. .	..	100	100
Expenses of H. R. Hounsell, Superintending Engineer, visiting Australia for the purpose of investigating and studying field engineering problems concerning com- munication engineering .. .. .	..	100	100
	128,035	55,785	73,276	
Travelling-expenses, &c.—				
Inspection of offices	4,500	6,000	4,305	
Railway travelling post-offices allowances	2,100	2,200	2,095	
Relieving-expenses	3,700	3,500	3,655	
Removal expenses	5,500	6,000	5,372	
Travelling expenses, allowances, and fares	12,500	7,500	4,407	
	(a) 28,300	25,200	19,834	
Typewriters and mechanical appliances, purchase of	9,000	10,000	5,318	
Typewriter and mechanical appliances, repair and hire of	500	300	528	
	9,500	10,300	5,846	
Uniform clothing	17,500	19,000	16,850	
Contingencies	(b) 400	..	..
Refunds of revenue paid in excess or in error	(c) 10,000	..	..
Wages of temporary employees .. .. .	..	56,000	40,170
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Aeradio equipment purchased on behalf of other Departments	25,000			
Savings-bank management expenses	35,000			
Sale of home savings-boxes	2,500			
Refunds of revenue	10,000			
	72,500			
	10,400	56,000	40,170	
<i>Total—Subdivision No. IX</i>	687,375	651,638	644,646	
GROSS TOTAL	4,442,138	4,222,006	4,196,781	
CREDITS-IN-AID (d)	255,300	314,500	264,070	
NET TOTAL—VOTE No.	4,186,838	3,907,506	3,932,711	

POST OFFICE ACCOUNT—continued.

REMARKS.

(a) Increase due to portion of expenditure being shown under other items in previous years and to increase in volume of business.

(b) Provision previously included in other items.
(c) Previously adjusted by deduction from revenue.

(d) Credits-in-aid—		Salaries.	Other	Estimated.	Estimated.	Recovered.
		£	Charges.	1939-40.	1938-39.	1938-39.
			£	Total.	£	£
Subdivision I	..	165,500	..	165,500	177,000	176,785
„ II	..	..	15,100	15,100	..	..
„ III	..	..	2,200	2,200	2,500	2,396
„ IX	..	..	72,500	72,500	135,000	84,889
Totals	..	165,500	89,800	255,300	314,500	264,070

Public Trustee's Account.

MINISTER IN CHARGE OF PUBLIC TRUST OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries and Expenses of the PUBLIC TRUST OFFICE.

SUMMARY.

				1939-40.			1938-39.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Public Trust Office—				£	£	£	£	£
GROSS TOTAL				280,183	67,034	347,217	361,278	350,722
CREDITS-IN-AID				540	..	540	..	309
NET TOTAL				279,643	67,034	346,677	361,278	350,413

Number of Persons.		Chargeable on the Public Trustee's Account.				1939-40.	1938-39.	
1939-40	1938-39	VOTE No. .—PUBLIC TRUST OFFICE.					Voted.	Expended.
		*SALARIES—				£	£	£
		UNCLASSIFIED.						
					£			
3	3	1 at £1,500 (Public Trustee)	..	..	1,500			
		2 at £1,100 (Assistant Public Trustees)	..	..	2,200	3,700	3,700	
		PROFESSIONAL DIVISION.						
		Class Special—						
		1 (£900) (1st April, 1939, to 16th January, 1940)						
		(£950) (17th January, 1940, to 31st March, 1940)			911			
		1 (£800)	..	..	800			
		1 (£765)	..	..	765			
6	7	1 (£715)	..	..	715			
		2 (£665)	..	..	1,330	4,521	5,275	
		Class I—						
6	7	6 (£540 to £615)	..	..		3,515	4,030	
		Class II—						
5	3	5 (£490 to £515)	..	..		2,525	1,470	
		Class III—						
7	7	7 (£445 to £470)	..	..		3,290	3,165	
		Class IV—						
4	4	4 (£425)	..	..		1,700	1,658	
		Class V—						
2	2	2 (£380)	..	..		760	735	
		CLERICAL DIVISION.						
		Class Special—						
		3 (£900)	..	..	2,700			
		1 (£865)	..	..	865			
		4 (£850)	..	..	3,400			
		1 (£800)	..	..	800			
		7 (£765) (1, 1 month)	..	..	4,654			
		1 (£715)	..	..	715			
36	36	19 (£665)	..	..	12,635	25,769	26,470	

* For particulars of salaries see "Public Service Classification List."

PUBLIC TRUSTEE'S ACCOUNT—*continued.*

Number of Persons.		VOTE No.	—PUBLIC TRUST OFFICE— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39				Voted.	Expended.
			<i>SALARIES—continued.</i>	£	£	£
			<i>CLERICAL DIVISION—continued.</i>			
			<i>Class I—</i>			
25	25		25 (£540 to £615)	14,500	14,450	
			<i>Class II—</i>			
38	32		38 (£490 to £515)	19,295	16,395	
			<i>Class III—</i>			
51	61		51 (£445 to £470)	23,570	27,920	
			<i>Class IV—</i>			
33	31		33 (£400 to £425)	13,825	13,125	
			<i>Class V—</i>			
72	73		72 (£355 to £380)	26,285	27,558	
			<i>Class VI—</i>			
106	99		106 (£320 to £335)	35,180	32,868	
			<i>Class VII—</i>			
312	333		312 (£80 to £305)	52,471	60,691	
			<i>GENERAL DIVISION.</i>			
			3 (£540)	1,620		
			1 (£515)	515		
			2 (£470)	940		
			2 (£445)	890		
			1 (£400)	400		
			2 (£380)	760		
			9 (£320 to £335)	2,955		
43	45		23 (£80 to £305)	5,190		
				13,270	13,913	
			Cadets' lodging-allowances	1,288	1,398	
			<i>NON-PERMANENTS.</i>			
			1 (£590)	590		
			1 (£515)	515		
			2 (£400 to £425)	825		
			1 (£355)	355		
			2 (£320 to £335)	655		
213	222		206 (£65 to £305)	31,649		
				34,589	36,220	
962	990		Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	130	219	
			Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) £540			
				280,183	291,260	286,857
			<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
			Additions, improvements, repairs, maintenance, insurance of premises, plant, and motor-vehicles	9,050	8,900	7,558
			Advertising, photographs, books, newspapers, and other publications	4,000	4,400	4,047
			Audit fees for inspection of accounts	850	850	850
			Centennial Exhibition	800		
			Commission to agents other than permanent officers ..	4,000	4,000	3,729
			Compassionate grants to dependants of deceased officers ..	382	152	152
			Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children	167	149	149
			Department of Internal Affairs on account of—			
			Wages of custodian, messengers, charwomen, &c. ..	8,100	8,200	7,930
			Proportion of salaries of officers in High Commissioner's office and proportion of rent	1,260	1,300	1,260

PUBLIC TRUSTEE'S ACCOUNT—continued.

Number of Persons.		VOTE No. —PUBLIC TRUST OFFICE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Exchange on remittances to and from London and Sydney	100	100	
		Insurance (accident) of staff	85	100	80
		Land-tax	4,000	4,600	3,765
		Legal expenses	700	2,200	2,398
		Membership subscriptions to Chambers of Commerce ..	10	10	10
		Overtime and meal allowances	500	150	65
		Post and Telegraph Department for services of officers ..	1,000	1,050	759
		Postage, telegrams, rent of boxes, freight, and cartage ..	4,500	4,500	4,285
		Printing and stationery	6,200	6,700	5,900
		Public Service Superannuation Fund contribution ..	3,200	3,385	3,385
		Rates	930	930	901
		Rent	2,200	2,600	2,351
		Stamp duty on receipts and cheques	1,500	1,375	1,437
		Stores and wages for cleaning, lighting, heating, &c. ..	5,800	5,750	5,809
		Telephone services (including installation, extensions, maintenance, rent, and calls)	2,100	2,100	1,981
		Transfer and removal expenses	1,500	2,400	1,205
		Travelling allowances and expenses	4,000	4,000	(a) 3,812
		Contingencies, including petty expenses, fidelity insurance, and sundries	100	100	(b) 30
		Section 43, Public Trust Office Amendment Act, 1913: Amount required to correct distribution in an estate ..	..	17	17
			67,034	70,018	63,865
		GROSS TOTAL	347,217	361,278	350,722
		CREDITS-IN-AID	540	..	309
		NET TOTAL—VOTE No.	346,677	361,278	350,413

(a) Number of officers, 194. Travelling-allowances, £2,640 ; travelling-expenses, £1,172.
(b) Medical expenses of officers injured, £5 ; valuation fees, £7 ; miscellaneous, £18 : total, £30.

Native Trustee's Account.

NATIVE MINISTER.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries and Expenses of the NATIVE TRUSTEE'S ACCOUNT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. —Native Trust Office—	£	£	£	£	£
GROSS TOTAL	10,140	4,560	14,700	14,700	12,957
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	10,140	4,560	14,700	14,700	12,957

Number of Persons.		Chargeable on the Native Trustee's Account.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		VOTE No. —NATIVE TRUST OFFICE.	£	£	£
		SALARIES—			
		Contribution to vote "Native" towards salaries of officers	10,140	10,140	10,140
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Contribution to vote "Native" towards administration expenses of the Native Trustee's Account	2,060	2,060	2,060
		Section 11, Finance Act, 1933: Protection, preservation, improvement, management, &c., of properties (including expenses incidental to carrying on farming business), and advances to mortgagors	2,500	2,500	757
			4,560	4,560	2,817
		GROSS TOTAL	14,700	14,700	12,957
		CREDITS-IN-AID .. .. .	..	..	..
		NET TOTAL—VOTE No.	14,700	14,700	12,957

Government Insurance Account.

MINISTER IN CHARGE OF GOVERNMENT LIFE INSURANCE DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the GOVERNMENT INSURANCE ACCOUNT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Government Insurance—	£	£	£	£	£
GROSS TOTAL	40,469	183,170	223,639	295,767	209,944
CREDITS-IN-AID	200	300	500	600	406
NET TOTAL	40,269	182,870	223,139	295,167	209,538

Number of Persons.		Chargeable on the Government Insurance Account.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		VOTE No. .—GOVERNMENT INSURANCE.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 (£1,150)	1,150	1,150	
		CLERICAL DIVISION.			
		1 (£850)	850	815	
		Class Special A—			
		1 (£765)	765	765	
		Class Special B—			
		3 (£715)	2,145	2,145	
7	7	Class Special C—			
		2 (£665)	1,330	1,330	
1	1	Class I—			
		1 (£615)	615	615	
3	2	Class II—			
		3 (£490 to £515)	1,520	1,005	
8	7	Class III—			
		8 (£445 to £470)	3,710	3,290	
9	7	Class IV—			
		9 (£400 to £425)	3,725	2,975	
12	16	Class V—			
		12 (£380)	4,560	6,080	

* For particulars of salaries see "Public Service Classification List."

GOVERNMENT INSURANCE ACCOUNT—*continued.*

Number of Persons.		VOTE No.	—GOVERNMENT INSURANCE— <i>continued.</i>	1939-40.	1938-39.	
1939-40	1938-39				Voted.	Expended.
			<i>SALARIES—continued.</i>			
			CLERICAL DIVISION— <i>continued.</i>	£	£	£
23	20		<i>Class VI—</i>			
			23 (£320 to £335)	7,658	6,700	
			<i>Class VII—</i>			
46	46		46 (£80 to £305)	7,163	8,701	
			Cadets' lodging-allowances	150	60	
			GENERAL DIVISION.			
4	4		4 (£205 to £295)	925	800	
			NON-PERMANENTS.			
23	23		23 (£55 to £205)	3,288	3,775	41,338
1	1		Chief Medical Officer	450	450	
			Allowances to Officers temporarily performing higher duties (Public Service Regulations 24A and 209)	50	50	
138	135		Department of Internal Affairs on account of clerical work performed in Office of High Commissioner, London	415	450	
			Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
			Salaries of officers	200		
				40,469	41,156	41,338
			OTHER CHARGES FOR AND INCIDENTAL TO—			
			Audit fees	450	325	325
			Advertising, photographs, books, newspapers, and other publications	(a) 3,000	3,000	(a) 1,056
			Bank exchange and agency fees	150	150	143
			Canvassing agents' travelling-expenses	50	50	14
			Commission (including canvassers' allowances)	60,000	65,000	57,732
			Contribution to canvassing agents' superannuation scheme	(b) 7,000		
			Contribution to expenses of Committee to conduct researches in respect of timber protection	150		
			Cost-of-living bonus to annuitants, Public Service Super- annuation Fund, and increased pensions to widows and children	195	186	186
			Expenses of removal to new Head Office premises	50	500	213
			Fee for Mr. A. E. Allison's services as member of Govern- ment Insurance Board	105	105	105
			Fees for certificates of death, &c.	200	200	200
			Fuel, light, power, and water	(c) 1,500	1,200	848
			Grants to officers on retirement equivalent to salary in lieu of leave	50	50	
			Grants to widows and dependants of officers (deceased) equivalent to leave due	50	50	
			Insurance premiums	(c) 500	500	295
			Law-costs	500	500	(d) 859
			License fees	300	300	300
			Medical fees and expenses	3,000	3,000	2,606
			Office cleaning	300	300	302
			Office furniture, fittings, and requisites	2,000	6,000	3,451
			Office premises—Capital expenditure: Land, buildings, alterations, additions, and incidental expenses	(e) 75,000	150,000	81,037
			Overtime and meal allowances	500	500	448

(a) Expenditure below normal last year. A reprint of pamphlets and more extensive advertising is contemplated during the current year.

(b) The estimated first year's payments in connection with a superannuation scheme for canvassing agents.

(c) Increased provision necessary owing to higher charges entailed by occupancy of new Head Office premises.

(d) Cases dealt with by Mortgagors and Lessees Rehabilitation Commissions more numerous than provided for.

(e) Required mainly for completion of new Head Office building and new premises at Nelson.

GOVERNMENT INSURANCE ACCOUNT—continued.

Number of Persons.		VOTE No. .—GOVERNMENT INSURANCE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Postage, telegrams, rent of boxes, and freight on parcels..	2,300	2,000	2,158
		Printing and stationery	2,000	2,000	1,713
		Public Service Superannuation Fund contribution ..	470	495	495
		Rates and other expenses on foreclosed properties ..	500	500	542
		Rent	(a) 7,000	4,500	3,030
		Repairs, &c., to buildings	400	500	399
		Services rendered by—			
		Department of Internal Affairs	(a) 8,200	5,500	3,947
		Post and Telegraph Department	250	200	224
		Treasury (Actuarial Branch)	4,000	4,000	3,704
		Stamp duty	800	800	772
		Telephone services (including installations, extensions, maintenance, rent, and calls)	700	700	614
		Transfer and removal expenses	200	200	5
		Transfer fees re War Loan Stock	50	50	5
		Travelling allowances and expenses	800	800	(b) 676
		Typewriters and calculating machines—			
		Purchase of	200	200	60
		Maintenance of	50	50	22
		Valuation fees	150	150	114
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	(c) 6
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	300		
			183,170	254,611	168,606
		GROSS TOTAL	223,639	295,767	209,944
		CREDITS-IN-AID (d)	500	600	406
		NET TOTAL—VOTE No.	223,139	295,167	209,538

(a) Increased provision necessary owing to higher charges entailed by occupancy of new Head Office premises.
(b) Number of officers, 35. Taxi and motor hire, £52; mileage, £255; other expenses and allowances, £369.
(c) Public Trust consent fees, £2 10s.; funeral expenses, Local Agent at Fielding, £1 1s.; medical expenses in connection with officer injured on duty, £1 11s. 6d.; Post Office address inquiries, 14s.: total, £5 16s. 6d.

(d) Credits-in-aid—		Estimated.			Recovered
Salaries	Other Charges	1939-40.	Estimated.	1938-39.	1938-39.
£	£	Total.	£	£	£
200	300	500	600	406	
Totals	200	300	500	600	406

Public Service Superannuation Fund Account.

MINISTER IN CHARGE OF PUBLIC SERVICE SUPERANNUATION FUND OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. —Public Service Superannuation Fund Office—	£	£	£	£	£
GROSS TOTAL	3,308	5,885	9,193	9,490	8,193
CREDITS-IN-AID .. .. .	..	50	50	50	66
NET TOTAL	3,308	5,835	9,143	9,440	8,127

Number of Persons.		Chargeable on the Public Service Superannuation Fund Account.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		VOTE No. —PUBLIC SERVICE SUPERANNUATION FUND OFFICE.	£	£	£
		*SALARIES—			
		CLERICAL DIVISION.			
		Class I—			
1	1	1 (£615)	615	615	3,173
		Class IV—			
1	1	1 (£425)	425	425	
		Class VI—			
1	1	1 (£335)	335	335	
		Class VII—			
5	6	5 (£80 to £305)	850	946	3,173
		Cadets' lodging-allowances	55	90	
		NON-PERMANENTS.			
6	5	6 (£80 to £295)	1,028	729	
14	14	Allowance under Public Service Regulations 24A and 209 to officer temporarily performing higher duties .. .. .	..	15	
			3,308	3,155	3,173

* For particulars of salaries see "Public Service Classification List."

PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT—*continued*.

Number of Persons.		VOTE No. .—PUBLIC SERVICE SUPERANNUATION FUND OFFICE— <i>continued</i> .	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Audit fees	75	75	75
		Heating, lighting, and cleaning	(a) 25	100	97
		Legal charges	(b) 100	350	310
		Medical fees and expenses	110	110	121
		Messenger service	50	50	44
		Office fittings and requisites	(c) 300	50	2
		Overtime and meal allowance	95	95	80
		Postage, telegrams, and services	250	250	241
		Post and Telegraph charges	1,100	1,100	987
		Printing and stationery	180	180	228
		Public Trustee's commission	(d) 3,000	3,500	2,663
		Removal expenses new quarters	(e) 25	100	
		Rent	(f) 500	300	144
		Travelling-expenses	(g) 30	30	19
		Typewriters, addressograph, and other machines (upkeep)	25	25	4
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	20	20	(h) 5
		Estimated credits-in aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	50		
			5,885	6,335	5,020
		GROSS TOTAL	9,193	9,490	8,193
		CREDITS-IN-AID	50	50	66
		NET TOTAL—VOTE No.	9,143	9,440	8,127

- (a) Accommodation has been provided in the Government Life Insurance building, and heating and cleaning charges are included in the item for rent.
- (b) Fees, engagement of counsel in respect of proceedings under the Mortgagees and Lessees Rehabilitation Act, 1936.
- (c) Furniture and office equipment for new premises.
- (d) Commission on moneys collected by way of interest on mortgages, $3\frac{3}{4}$ per cent.; local-body debentures, $1\frac{1}{4}$ per cent.; Government securities, &c., $\frac{1}{2}$ per cent.
- (e) Board's offices being moved to Government Life Insurance building.
- (f) Increase consequent on occupation of new offices.
- (g) Expenses of member of Board resident in Hamilton attending quarterly meetings.
- (h) Expenses incurred by two cadets on joining the Department, £5 9s. 7d.

State Fire Insurance Account.

MINISTER IN CHARGE OF STATE FIRE INSURANCE OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940,
to defray the Salaries and Expenses of the STATE FIRE INSURANCE ACCOUNT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. —State Fire Insurance—	£	£	£	£	£
GROSS TOTAL	62,104	100,984	163,088	138,310	112,748
CREDITS-IN-AID	22,000	250	22,250	19,020	18,894
NET TOTAL	40,104	100,734	140,838	119,290	93,854

Number of Persons.		Chargeable on the State Fire Insurance Account.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		VOTE No. —STATE FIRE INSURANCE.			
		*SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,250 (General Manager)	1,250	1,250	
		CLERICAL DIVISION.			
1	1	1 (£875)	875	875	
3	3	Class Special A— 3 (£765)	2,295	2,295	
1	1	Class Special C— 1 (£665)	665	665	
7	7	Class I— 7 (£540 to £615)	4,280	4,130	
2	1	Class II— 2 (£515)	1,030	515	
5	4	Class III— 5 (£470)	2,350	1,880	
16	14	Class IV— 16 (£400 to £425)	6,750	5,900	
6	8	Class V— 6 (£355 to £380)	2,230	2,965	
45	46	Class VI— 45 (£320 to £335)	15,060	15,410	

* For particulars of salaries see "Public Service Classification List."

STATE FIRE INSURANCE ACCOUNT—continued.

Number of Persons.		VOTE No. .—STATE FIRE INSURANCE—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>SALARIES—continued.</i>			
		CLERICAL DIVISION—continued.	£	£	£
72	59	<i>Class VII—</i> 72 (£80 to £305)	12,070	10,045	57,071
5	6	GENERAL DIVISION. 5 (£80 to £295)	1,120	1,335	
67	59	Salaries of non-permanent officers	11,619	9,700	
231	210	Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	500	500	
		Allowances to married officers to provide a minimum of salary	10	10	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— Accident Insurance Branch under Section 24 of the Government Accident Insurance £ Act, 1908 (see end of vote)— 22,000			
			(a) 62,104	57,475	57,071
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Compassionate grant to widow of late P. J. Harris, Caretaker, Wellington	100	..	
		Cost-of-living bonus to annuitant, Public Service Super- annuation Fund, and increased pensions to widows and children	15	43	43
		Fees for unofficial members of Board	50	50	38
		Grant to officers on retirement, equivalent to salary in lieu of leave	15	15	
		Lodging-allowances	(b) 100	15	38
		Office premises: Capital expenditure—Land, buildings, alterations, additions, repayment of mortgages, and incidental expenses	(c) 100,000	80,000	(d) 54,946
		Public Service Superannuation Fund contribution	604	612	612
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	100	100	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £ Miscellaneous 250			
			100,984	80,835	55,677
		GROSS TOTAL	163,088	138,310	112,748
		CREDITS-IN-AID	22,250	19,020	18,894
		NET TOTAL—VOTE No.	140,838	119,290	93,854

STATE FIRE INSURANCE ACCOUNT—*continued*.

REMARKS.

- (a) Additional staff has been necessary to cope with an increase in business.
- (b) Increased provision necessary through the appointment of additional cadets.
- (c) Provision to meet the cost of extensions, &c., at Wellington and Invercargill.
- (d) Contemplated work not completed as soon as expected.

Government Accident Insurance Account.

MINISTER IN CHARGE OF GOVERNMENT ACCIDENT INSURANCE OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the GOVERNMENT ACCIDENT INSURANCE ACCOUNT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Government Accident Insurance—	£	£	£	£	£
GROSS TOTAL	45,945	45,945	34,520	34,078
CREDITS-IN-AID	50	50	50	..
NET TOTAL	45,895	45,895	34,470	34,078

Number of Persons.		Chargeable on the Government Accident Insurance Account.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		VOTE No. .—GOVERNMENT ACCIDENT INSURANCE.	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	10	10	
		Audit fee	100	75	100
		Commission	(a) 14,000	8,700	8,457
		Law-costs	15	15	
		Printing and stationery and advertising	(a) 1,000	500	539
		Provision for payments to State Fire Office under Section 24 of the Government Accident Insurance Act, 1908 ..	(b) 30,000	24,500	24,500
		Stamp duty	150	100	90
		Third-party-risk-pool expenses	600	550	392
		Travelling allowances and expenses	20	20	
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	50		
		GROSS TOTAL	45,945	34,520	34,078
		CREDITS-IN-AID	50	50	..
		NET TOTAL—VOTE No.	45,895	34,470	34,078

(a) Increased business.
(b) Extra provision required to meet estimated liability for proportion of administration expenses which have increased by reason of the additional business handled.

Dairy Industry Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries and Expenses of the DAIRY-PRODUCE EXPORT DIVISION, PRIMARY PRODUCTS MARKETING DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. —Dairy Industry—	£	£	£	£	£
GROSS TOTAL	34,221	20,106	54,327	53,794	52,614
CREDITS-IN-AID	625	3,929	4,554	1,300	2,045
NET TOTAL	33,596	16,177	49,773	52,494	50,569

Number of Persons.		VOTE No. —DAIRY INDUSTRY.	1939-40.	1938-39.	
1939-40.	1938-39			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	..	1 at £1,500 (Director)	1,500		
		PROFESSIONAL AND CLERICAL DIVISIONS.			
		<i>Class Special—</i>			
1	..	1 (£850)	850		
1	..	1 (£800)	800		
		<i>Class I—</i>			
1	..	1 (£540)	540		
		<i>Class III—</i>			
4	..	4 (£445 to £470)	1,825		
		<i>Class IV—</i>			
1	..	1 (£425)	425		
		<i>Class V—</i>			
1	..	1 (£380)	380		
		<i>Class VI—</i>			
5	..	5 (£335)	1,675		
		<i>Class VII—</i>			
14	..	14 (£80 to £305)	2,465		
29	30		8,960		
		NON-PERMANENTS.			
		<i>New Zealand Staff—</i>			
1	..	1 (£800)	800		
1	..	1 (£540)	540		
1	..	1 (£335)	335		
21	..	21 (£65 to £295)	3,328		
24	24		5,003		

DAIRY INDUSTRY ACCOUNT—continued.

Number of Persons.		VOTE No. —DAIRY INDUSTRY—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES—continued.			
		NON-PERMANENTS—continued.	£	£	£
		<i>London Staff—</i>			
1	..	1 (£2,000)	2,000		
1	..	1 (£1,500)	1,500		
2	..	2 (£700)	1,400		
1	..	1 (£600)	600		
3	..	3 (£450)	1,350		
1	..	1 (£400)	400		
4	..	4 (£320 to £355)	1,310		
53	..	53 (£80 to £305)	9,718	33,000	31,971
3	..	3 (£65 to £80)	195		
69	62		18,473		
			33,936		
122	116	Allowances under Public Service Regulations 24A and 209 to officers temporarily performing special or higher duties	200		
		Part-time services of officers of other Departments ..	85		
			34,221	33,000	31,971
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Agency expenses (Lyttelton)	225	225	225
		Audit fees	975	1,000	975
		Entertainment, gratuities, &c.	150	100	132
		Exchange on remittances to London	5,900	5,300	5,288
		Expenses of Director's visit to United Kingdom to investigate marketing, &c.	850		
		Guaranteed Prices Advisory Committee, expenses of	10	500	508
		Income-tax (New Zealand) on salaries of London staff	(a) 700		
		Legal expenses	200	500	452
		Manufacturers of special milk products	(b) 10	3,000	2,829
		Meal allowance and overtime	30	50	13
		Office furniture, fittings, typewriters, and mechanical appliances and repairs	1,000	1,200	1,160
		Postage, telegrams, and rent of boxes	1,350	1,450	1,135
		Printing, stationery, books, newspapers, &c.	(c) 1,500	1,100	(d) 1,424
		Provision Curd Mill and tester for Low Temperature Research Station	120		
		Public Service Superannuation Fund	486	219	214
		Rent, cleaning, heating, &c. (part recoverable)	3,700	3,600	(e) 3,910
		Shipping inspection	50	100	13
		Subscriptions and donations	50	100	29
		Telephone services (including installations, extensions, rent, and calls)	850	800	824
		Travelling allowances and expenses	(f) 1,900	1,450	(g) 1,509
		Contingencies, including unforeseen expenditure incidental to other items of the vote	50	100	(h) 3
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries	625		
		Manufacturers of special milk products	3,429		
		Miscellaneous	500		
			4,554		
			20,106	20,794	20,643
		GROSS TOTAL	54,327	53,794	52,614
		CREDITS-IN-AID (i)	4,554	1,300	2,045
		NET TOTAL—VOTE No.	49,773	52,494	50,569

DAIRY INDUSTRY ACCOUNT—*continued*.

REMARKS.

- (a) Provision made for payment of income-tax in accordance with a contract entered into at the time of the appointment of three officers stationed in London.
- (b) Recoveries will be made from manufacturers this year on account of last season's operations as market prices were higher than guaranteed price (see credits-in-aid).
- (c) Increased provision necessary as reprints of certain publications are required in New Zealand and London.
- (d) Increase due to the cost of printing two annual reports falling in the one financial year.
- (e) Overexpenditure due to the transfer of Auckland office to new premises.
- (f) An additional amount will be required for 1939-40 to cover the cost of the visit of the Assistant London Manager to New Zealand.
- (g) Number of officers, 8. Travelling-allowances, £121; travelling-expenses, £326; taxi and motor hire, £10; mileage-allowances, £54. In addition, £998 was required to meet travelling-expenses of London staff.
- (h) Advertising for staff, London, £3.

(i) Credits-in-aid—		Estimated 1939-40. £	Estimated 1938-39. £	Recovered 1938-39. £
Salaries	.. .. .	625	1,000	1,323
Other Charges	.. .. .	3,929	300	722
		<u>4,554</u>	<u>1,300</u>	<u>2,045</u>

Internal Marketing Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries, Contingencies, and Expenses of the INTERNAL MARKETING DIVISION, PRIMARY PRODUCTS MARKETING DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Internal Marketing—	£	£	£	£	£
GROSS TOTAL	29,615	85,513	115,128	54,685	47,113
CREDITS-IN-AID .. .. .	..	200	200	600	556
NET TOTAL	29,615	85,313	114,928	54,085	46,557

Number of Persons.		VOTE No. .—INTERNAL MARKETING.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES—	£	£	£
1	..	1 at £2,000 (Director)	2,000	2,000	24,783
		CLERICAL DIVISION.			
		Class II—			
		1 (£515)	515	26,425	
		Class IV—			
		1 (£425)	425		
		Class V—			
		1 (£355 to £380)	374		
		Class VI—			
		4 (£320 to £335)	1,330		
19	..	Class VII—			
		12 (£80 to £305)	1,892		
		NON-PERMANENTS.	£		
		1 (£815)	815		
		1 (£750)	750		
		2 (£700)	1,400		
		1 (£600)	600		
		3 (£445 to £470)	1,365		
		1 (£416)	416		
		3 (£355 to £380)	1,108		
		8 (£320 to £350)	2,625		
90	..	70 (£65 to £315)	13,750		
			22,829		
110	101		29,365	28,425	24,783
		Allowances (including allowances for performance of special or higher duties and cadets' lodging-allowances) ..	250	250	266
			29,615	28,675	25,049

INTERNAL MARKETING ACCOUNT—continued.

Number of Persons.		1939-40.	1938-39.	
1939-40	1938-39		Voted.	Expended.
VOTE No. .—INTERNAL MARKETING— <i>continued.</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—		£	£	£
	Audit fees	900	900	575
	Cost of land and progress payments for new premises at Auckland	50,000	..	
	Fruit Marketing Committee and New Zealand Citrus Associations, expenses in connection with	300	..	
	General expenses, repairs, &c.	1,450	1,400	920
	Lighting, heating, and power	550	500	279
	Motor expenses	3,000	3,000	2,081
	Motor-vehicles, bicycles, &c., purchase of	1,000	2,000	978
	Furniture and fittings, purchase of	450	400	390
	Overtime and meal allowance	50	50	30
	Postages, telegrams, and telephones	3,000	1,500	2,368
	Plant and machinery, purchase of	(a) 7,000	5,000	5,622
	Printing and stationery	1,500	1,200	1,048
	Purchase of lemon-packing sheds and equipment at Auckland, Tauranga, and Gisborne	6,978	..	
	Rent and rates	4,450	3,000	2,734
	Subsidy to Public Service Superannuation Fund	135	60	64
	Travelling allowances and expenses	4,000	3,500	(b) 3,268
	Typewriters and office machines, purchase of	750	3,000	1,207
	Grant to New Zealand Poultry Board .. .. .	..	500	500
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
	Miscellaneous £200			
		85,513	26,010	22,064
	GROSS TOTAL	115,128	54,685	47,113
	CREDITS-IN-AID	200	600	556
	NET TOTAL—VOTE No.	114,928	54,085	46,557

(a) Mainly for new egg-grading machines, new lemon grading and curing equipment, and butter and honey equipment.

(b) Number of officers, 33. Motor-hire, £156 10s. 7d.; mileage allowances, £1,170 0s. 1d.; travelling-allowances, £772 18s. 4d.; travelling-expenses, £1,168 11s.

Broadcasting Account.

MINISTER IN CHARGE OF BROADCASTING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries and Expenses in connection with the ADMINISTRATION OF THE BROADCASTING ACT, 1936.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. .—Broadcasting—	£	£	£	£	£
Subdivision I.—Broadcasting	62,645	140,395	203,040	235,153	189,628
„ II.—Commercial Broadcasting ..	73,383	60,045	133,428	154,488	152,314
GROSS TOTAL	136,028	200,440	336,468	389,641	341,942
CREDITS-IN-AID	70	26,430	26,500	3,150	3,621
NET TOTAL	135,958	174,010	309,968	386,491	338,321

Number of Persons.		Chargeable to the Broadcasting Account.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		VOTE No. .—BROADCASTING.			
		Subdivision No. I.—Broadcasting.	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,750 (Director)	1,750	1,500	
		PROFESSIONAL DIVISION.			
2	2	Class II— 2 (£490)	980	980	
1	..	Class IV— 1 (£425)	425	..	
..	1	Class V— 1 (£380) .. ..	..	380	
		CLERICAL DIVISION.			
1	1	Class Special— 1 (£1,250)	1,250	1,250	
..	2	Class I— 2 (£540 to £615) .. ..	..	1,180	
1	..	Class III— 1 (£445 to £470)	445	..	
2	2	Class VI— 2 (£335)	670	670	
19	23	Class VII— 19 (£80 to £305)	2,935	3,720	

BROADCASTING ACCOUNT—continued.

Number of Persons:		VOTE No. 1.—BROADCASTING—continued. Subdivision No. I.—Broadcasting—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		SALARIES—continued.	£	£	
		GENERAL DIVISION.			
		1 (£700)	700		
		1 (£665)	665		
		1 (£625)	625		
		8 (£540 to £615)	4,515		
		5 (£490 to £515)	2,475		
		8 (£445 to £470)	3,690		
		9 (£390 to £425)	3,730		
		10 (£350 to £380)	3,620		
		14 (£320 to £335)	4,630		
92	69	35 (£80 to £305)	7,820		
			32,470	25,035	
		NON-PERMANENTS.			
		1 (£900)	900		
		1 (£520)	520		
		1 (£500)	500		
		3 (£350 to £380)	1,080		
		4 (£320 to £335), (part year)	1,272		
101	96	91 (£80 to £305)	17,198		
			21,470	21,200	
220	197	Allowances to officers	250	500	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	70		
			62,645	56,415	50,682
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising and promotion expenses, photographs, books, newspapers, periodicals, and other publications	(a) 3,500	1,900	(b) 434
		Centennial expenses	150		
		Commission	(a) 3,500	5,000	(b)
		Contribution to Radio Research Committee	2,310	2,618	1,518
		Contribution to Public Service Superannuation Fund	592	573	573
		Fees for technical trainees	70		
		Freight, cartage, transport charges, and office and studio cleaning-expenses and decorations	(a) 4,000	2,500	2,855
		Increased pensions to widows and children of superannuitants, Public Service Superannuation Fund	23		
		Insurance	1,500	1,400	1,350
		Legal and Audit charges	500	400	446
		Literary expenses, including costs of contributions and illustrations and expenses of competitions	(a) 1,400	1,500	(b)
		Light, heat, power, and fuel	(c) 15,000	12,000	11,472
		Newsprint stocks and storage charges	(d) 1,200	10,000	11,525
		Office and studio equipment, fittings and requisites, including typewriters and mechanical office equipment	3,000	5,300	3,636
		Overtime and meal allowances	500	800	341
		Payments for the operation of stations under contracts	1,000	3,500	2,911
		Postage, telegrams, rent of boxes, code addresses, &c.	(a) 1,500	600	472
		Printing and stationery, including printing of journal	(a) 12,000	6,700	(b) 1,372
		Provision for purchase and maintenance of "B" stations	2,000	5,000	4,832
		Publishing and distribution charges	900	4,600	(b)
		Rent, rates, and water charges	(c) 6,000	4,500	4,141
		Repairs and maintenance of buildings, roads, fences, grounds, office and studio fixtures, fittings, and equipment, &c., and transmitting and technical equipment (including valve replacements)	20,000	20,200	11,860

(a) Includes provision for expenses in connection with the *New Zealand Listener*.(b) Provision was made for expenditure in connection with the *New Zealand Listener*, the publication of which was not proceeded with during last financial year.

(c) Additional stations now in operation.

(d) Quantity of newsprint on hand sufficient for this year's requirements.

BROADCASTING ACCOUNT—continued.

Number of Persons.		VOTE No. .—BROADCASTING—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. I.—Broadcasting—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Telephone services, including installations, maintenance, rent, and calls	1,500	1,200	1,336
		Travelling and removal allowances and expenses	(a) 3,000	1,800	(b) 945
		Subsidies to “B” stations	200	600	603
		Capital expenditure on land, buildings, and transmitters and technical equipment	(c) 55,000	65,000	75,703
		Contingencies, including unforeseen expenditure incidental to the other items of the subdivision	50	20	(d) 40
		Car, lodging, and sundry allowances .. .. .	..	500	252
		Grant to widow of late R. B. Allan .. .. .	..	27	26
		Refund of unexpired portion of radio-license fees .. .. .	..	500	303
		Transfer to Public Works Fund .. .. .	..	20,000	(e)
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		<i>New Zealand Listener</i>	26,430		
			140,395	178,738	138,946
		<i>Total—Subdivision No. I</i>	203,040	235,153	189,628
		<i>Subdivision No. II.—Commercial Broadcasting.</i>			
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,500 (Controller)	1,500		
		CLERICAL DIVISION.			
		<i>Class II—</i>			
1	..	1 (£515)	515		
		<i>Class V—</i>			
2	..	2 (£380)	760		
		<i>Class VI—</i>			
6	..	6 (£320 to £335)	1,983		
		<i>Class VII—</i>			
18	..	18 (£80 to £305)	3,209		
			6,467		
		GENERAL DIVISION.			
		2 (£355 to £380)	735		
14	..	12 (£80 to £305)	1,341		
			2,076		
		NON-PERMANENTS.			
		1 (£565)	565		
		5 (£540)	2,700		
		2 (£515)	1,030		
		1 (£500)	500		
		2 (£490)	980		
		1 (£445)	445		
		1 (£425)	425		
		2 (£400)	800		
		1 (£390)	390		
		18 (£355 to £380)	6,645		
		37 (£320 to £335), (part year)	11,834		
232	298	161 (£80 to £335)	34,503		
			60,817		
274	299	Post and Telegraph officers on loan	183		
		Allowances (including lodging, minimum wage for adults, minimum scale for announcers, merit allowances, and also allowances for performing special or higher duties)	440		
		Provision for additional staff and salary increments	1,900		
			73,383	74,090	74,600

BROADCASTING ACCOUNT—*continued*.

REMARKS.

- (a) Includes provision for expenses in connection with the *New Zealand Listener*.
- (b) Number of officers, 45. Travelling-allowances, £280; travelling-expenses, £452; transfer expenses, £115; hire of car and allowances, £98.
- (c) Includes £26,000 new Broadcasting House, £12,000 Dunedin and Christchurch studios, £9,000 residences for operators at transmitting-stations.
- (d) Medical expenses: Officers injured on duty, £40 2s. 4d.

- (e) Provision for cost of new Broadcasting House, Wellington, now included in item for capital expenditure.

BROADCASTING ACCOUNT—continued.

Number of Persons.		VOTE No. .—BROADCASTING—continued.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		<i>Subdivision No. II.—Commercial Broadcasting—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising, including blocks, photographs, &c. . .	1,500	1,000	(a) 1,811
		Books, newspapers, periodicals, and other publications . .	(b) 250		
		Capital expenditure: Land and buildings, transmitters, and technical equipment	6,000	18,025	16,179
		Cleaning-expenses	(c) 1,800	1,700	1,617
		Commission	20,000	18,500	(d) 19,870
		Contribution to Public Service Superannuation Fund . .	270	123	123
		Entertainment expenses	(e) 500		
		Freights, cartage, and transport charges	(f) 650	250	508
		Insurance	800	950	835
		Legal, Audit, and collection charges	725	725	697
		Light, heat, power, and fuel	(g) 2,200	1,800	1,761
		Office and studio equipment, fittings, and requisites . .	3,500	15,850	(h) 14,028
		Office and studio expenses	(i) 650	500	358
		Overtime and meal allowances	(j) 750	550	(k) 606
		Participation in Centennial Exhibition	(l) 925		
		Postage, telegrams, rent of boxes, code addresses, &c. . .	(m) 1,400	1,000	1,357
		Printing and stationery	(m) 2,400	2,100	2,361
		Provision for prizes for and expenses of competitions . .	100	250	1
		Rent, rates, and water charges	5,750	6,000	(n) 4,575
		Repairs and maintenance of buildings, roads, fences, and office and studio fixtures, fittings, equipment, transmitting and technical equipment (including valve replacements)	5,000	5,300	5,686
		Telephone services (including installations, extensions, maintenance, rent, and calls)	(o) 1,600	2,175	2,163
		Transfer and removal expenses	(p) 750	500	460
		Travelling allowances and expenses	2,250	2,500	(q) 2,236
		Typewriters and mechanical office appliances—			
		Purchase of	100	375	374
		Maintenance of	75	75	70
		Contingencies	100	100	(r) 38
		Opening-expenses of new stations		50	
			60,045	80,398	77,714
		<i>Total—Subdivision No. II</i>	133,428	154,488	152,314
		GROSS TOTAL	336,468	389,641	341,942
		CREDITS-IN-AID (s)	26,500	3,150	3,621
		NET TOTAL—VOTE No.	309,968	386,491	338,321

BROADCASTING ACCOUNT—continued.

REMARKS.

- (a) Item overexpended through extended publicity campaign which resulted in increased sales.
 (b) New item for expenditure previously charged to "Advertising, &c."
 (c) Increase due to occupation of separate premises by Head Office.
 (d) Overexpenditure resulted from a reduction of debtors' balances as compared with previous year, and also to a variation in the estimated proportion of direct to agency or commission-bearing business.
 (e) These expenses were formerly covered by an entertainment allowance paid to officers concerned, and provision was made in item "Salaries."
 (f) Provision extended to include haulage of mobile unit.
 (g) Extra provision made for lighting and power at new quarters for Head Office, and also for mobile unit.
 (h) Underexpenditure due mainly to final payments under contract for reconstruction of 3ZB studios not being brought to charge in 1938-39, also cost of fitting up premises in Government Life Building deferred until current year.
 (i) Extra provision made for nightwatchman at transmitter, Station 2ZB.
 (j) Extra provision for payment of overtime to technicians engaged on special duties.
 (k) Extra overtime rendered necessary by fire at Station 3ZB.
 (l) Item includes rental of space, which is offset by advertising.
 (m) Increased provision based on previous year's experience.
 (n) Provision made for new Head Office premises not utilized last financial year.

- (o) Expenditure in 1938-39 included provision of £587 for installation of special lines between studio and transmitter at Station 4ZB, Dunedin.
 (p) Transfers made in early part of year to effect a complete change in directorship of main ZB Stations.
 (q) Number of officers, 118. Travelling-expenses, £919; travelling-allowances, £871; motor-hire, £389; motor-car allowances, £57.
 (r) Design for travelling studio, £3; trig. bearings, new transmitter, 1ZB, £3; repairs private typewriter damaged in fire, 3ZB, £2; entertainment of visitors, reopening of 3ZB, £9; towage of private car after accident whilst on official business, £1; replacement of damaged records, £2; medical expenses of staff injured on duty, £12; repairs and replacement of damaged clothing, £6: total, £38.

(s) Credits-in-aid—			Salaries.	Other	Estimated.	Estimated.	Recovered.
			£	Charges.	1939-40.	1938-39.	1938-39.
			£	£	Total.	£	£
Subdivision I	..	..	70	26,430	26,500	250	329
.. II	..	..	..	..	..	2,900	3,292
Totals	..	..	70	26,430	26,500	3,150	3,621

Iron and Steel Industry Account.

MINISTER IN CHARGE OF STATE IRON AND STEEL DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray Expenses of the STATE IRON AND STEEL DEPARTMENT.

SUMMARY.

	1939-40.			1938-39.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No. :—Iron and Steel Industry—	£	£	£	£	£
GROSS TOTAL	7,436	173,585	181,021	42,111	29,710
CREDITS-IN-AID .. .. .	..	200	200	..	22
NET TOTAL	7,436	173,385	180,821	42,111	29,688

Number of Persons.		Chargeable to the Iron and Steel Industry Account.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		VOTE No. —IRON AND STEEL INDUSTRY.	£	£	£
		*SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	..	1 at £1,000	1,000	..	
1	..	1 at £1,000 (Commissioner)	1,000	..	
		CLERICAL DIVISION.			
		Class IV—			
1	..	1 (£425)	425	..	
		Class VI—			
1	1	1 (£335)	335	252	
		Class VII—			
3	2	3 (£80 to £305)	542	270	
		Cadets' lodging-allowances	30	..	
		NON-PERMANENTS.			
					1,635
		1 (£590)	590		
		2 (£425)	850		
		1 (£338)	338		
		3 (£312)	936		
		5 (£235)	1,175		
13	7	1 (£195)	195		
			4,084	1,479	
20	10	Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	20	..	
			(a) 7,436	2,001	1,635

* For particulars of salaries see "Public Service Classification List."

(a) Salaries of officers on loan which were previously met by respective Departments are now charged to this vote.

IRON AND STEEL INDUSTRY ACCOUNT—continued.

Number of Persons.		Chargeable to the Iron and Steel Industry Account.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		VOTE No. —IRON AND STEEL INDUSTRY.			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Books, publications, maps, &c.	60	50	61
		Cleaning	65	20	41
		Development of industry and construction of works—			
		Land purchases and compensation	(a) 30,000	..	
		Wharf designing and construction	(a) 25,000	..	
		Steel-works site, preparation	(a) 15,000	..	
		Housing and hostel accommodation	(a) 30,000	..	
		Consultants' services, including preparation of plans and specifications	(a) 50,000	..	
		Exchange and interest	500	..	
		Fuel, lighting, and heating	30	35	19
		Motor-vehicles—			
		Purchase of	220		
		Maintenance of	65		
			285	300	(b) 7
		Office furniture and fittings	20	300	(c) 441
		Postage, telegrams, rent of box, &c.	75	100	143
		Printing and stationery	50	150	53
		Rent	(d) 250	245	186
		Survey and other preliminary work	(e) 21,840	38,300	(f) 26,902
		Telephone, tolls	55	50	36
		Travelling allowances and expenses	300	400	(g) 148
		Typewriters, purchase and maintenance of	5	40	36
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	(h) 1
		Transfer of offices .. ..	..	20	1
		Transfer and removal of officers .. ..	..	50	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	200		
		Preliminary expenditure	173,585	40,110	28,075
		GROSS TOTAL	181,021	42,111	29,710
		CREDITS-IN-AID	200	..	22
		NET TOTAL—VOTE No.	180,821	42,111	29,688

(a) Estimated expenditure for eight months of current financial year on initial programme for the development of the industry—i.e., acquisition and preparation of the necessary land; provision of accommodation for consultants' staff and other employees; and construction of wharf for the subsequent landing of materials and plant. These developments will proceed concurrently with the preparation of plans and specifications for the actual works and all component parts.

(b) Purchase of motor-car postponed.

(c) Expenditure on furniture, linoleum, &c., greater than provided for.

(d) Expenditure, 1938-39, covers portion of year only.

(e) Amount estimated to complete survey and other preliminary work.

(f) Full programme of development delayed.

(g) Number of officers, 7. Travelling-allowances, £75; motor-car hire, taxis, &c., £10; travelling-expenses, £63. Item underexpended, as visit of consulting engineers delayed.

(h) Services of typist in London, 12s. 3d.

