

DEPARTMENT OF AGRICULTURE.

MINISTER OF AGRICULTURE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1940, to defray the Salaries and Expenses of the DEPARTMENT OF AGRICULTURE.

SUMMARY.

				1939-40.			1938-39.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote No.	—Agriculture—			£	£	£	£	£
(a) ADMINISTRATIVE SERVICES.								
Subdivision	I.—Head Office	..	..	41,103	29,865	70,968	66,149	69,611
"	II.—Live-stock Division	..	..	129,293	39,255	168,548	165,762	164,905
"	III.—Horticulture Division	..	..	29,169	19,025	48,194	42,735	42,546
"	IV.—Dairy Division	..	..	75,550	32,290	107,840	101,929	98,150
"	V.—Fields Division	..	..	41,841	29,950	71,791	71,704	69,872
"	VI.—Animal Research Division	..	..	25,433	43,035	68,468	(a) 62,650	(a) 56,446
GROSS TOTAL				342,389	193,420	535,809	510,929	501,530
Less Credits-in-aid				20,600	97,415	118,015	124,080	121,501
NET TOTAL				321,789	96,005	417,794	386,849	380,029
(b) PAYMENTS UNDER STATUTES.								
Subdivision	VII..	..	..	..	104,000	104,000	109,000	102,711
Less Credits-in-aid .. .. .				..	2,500	2,500	3,000	2,616
NET TOTAL .. .. .				..	101,500	101,500	106,000	100,095
(c) MISCELLANEOUS: ADVANCES, GRANTS, SUBSIDIES, ETC.								
Subdivision	VIII	..	..	..	495,956	495,956	633,514	636,564
Less Credits-in-aid .. .. .				..	12,750	12,750	160,250	38,262
NET TOTAL .. .. .				..	483,206	483,206	473,264	598,302
GROSS TOTAL (a), (b), (c)				342,389	793,376	1,135,765	1,253,443	1,240,805
Less Credits-in-aid (a), (b), (c)				20,600	112,665	133,265	287,330	162,379
NET TOTAL				321,789	680,711	1,002,500	966,113	1,078,426

Number of Persons.		VOTE No. —AGRICULTURE.	1939-40.	1938-39.	
1939-40	1938-39			Voted.	Expended.
		Subdivision No. I.—Head Office.			
		*SALARIES—	£		£
		ADMINISTRATIVE DIVISION.			
		£			
		1 at £1,300 (Director-General)	1,300		
2	2	1 at £950 (Assistant Director-General)	950		
			2,250	2,200	

* For particulars of salaries see "Public Service Classification List."

(a) These amounts were voted and expended last year under "Subdivisions I to V."