

LAND AND INCOME TAX DEPARTMENT—*continued.*

REMARKS.

- (a) Additional amount required through increase in number of taxpayers.
- (b) Additional provision necessary for purchase of furniture for increased staff. Provision is also made to meet the cost of mechanizing the accounts system (£5,000 on account).
- (c) Additional staff and extra work through increase in number of taxpayers.
- (d) Item underexpended through portion of cost of income-tax returns not being paid last financial year.
- (e) New stamps required on change to social-security tax.
- (f) New premises occupied.
- (g) £3,600 estimated charge for receiving land and income tax, £25,000 for collection of social-security revenue, refunds of tax, &c.
- (h) Overexpenditure due to cost of bringing Employment Tax Inspectors to Head Office to cope with pressure of work.
- (i) Underexpenditure due to Employment Tax Inspectors being engaged in Head Office owing to pressure of work. Number of officers, 40. Travelling-allowances, £3,127 4s. 2d.; travelling-expenses, £512 0s. 8d.; motor-mileage allowance, £1,412 2s. 4d.; motor-hire, £10 11s. 9d.
- (j) Office-cleaning, £25 7s. 3d.; removal of sub-offices, 15s. 8d.; freight, £1 17s. 7d.; destroying refuse, £14 12s. 3d.; gas, 12s.; signwriting, £8 13s. 9d.; hire of furniture, £10 1s.; sundries, £12 11s. 10d.: total, £74 11s. 4d.

(k) Credits-in-aid—				Estimated. 1939-40	Estimated. 1938-39.	Recovered. 1938-39.
				£	£	£
Salaries	..	..	..	63,120	43,956	46,929
Other expenses	..	..	..	59,100	17,684	14,749
Totals	..	..	..	122,220	61,640	61,678