

## DEPARTMENT OF LABOUR.

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1938.

<i>Expenditure.</i>			<i>Income.</i>		
	£	s. d.		£	s. d.
Salaries, agents' allowances, and overtime ..	64,112	14 10	Penalties imposed by the Court in action brought for breaches of awards and certain sections of the Industrial Conciliation and Arbitration Act, 1925, and the Apprentices Act, 1923 ..	668	4 8
Advertising, supply of newspapers, &c. ..	684	7 8	Factory registration fees ..	4,230	10 0
Motor-cars, motor-cycles, and bicycles: Maintenance and repairing ..	2,390	8 5	Servants' registry office license fees ..	27	15 0
Fees payable to assessors on Conciliation Councils ..	5,369	19 4	Weights and measures verification fees ..	9,761	5 11
Freight, cartage, and transport charges ..	81	12 6	Rent of buildings ..	58	13 3
Heating and lighting of offices ..	490	5 6	Revenue from sale of seized articles ..	1	7 6
Law-costs ..	349	6 10	Profit on realization of assets ..	0	5 8
Postage, telegrams, telephone services ..	3,212	5 3	Charges for use of motor-vehicles and other incidental services in connection with weights and measures verification ..	1,574	14 0
Printing, stationery, office requisites, and typewriter repairs ..	5,261	11 1	Sale of departmental publications ..	570	18 10
Rates and repairs on property ..	20	10 2	Excess of expenditure over income before charging interest carried down ..	86,842	11 2
Rent and rates on office accommodation ..	4,285	1 5			
Transfer expenses, travelling allowances and expenses—					
Arbitration Court and Conciliation Councils ..	£ 8,652	s. d. 4 7			
Departmental ..	5,697	10 7			
	14,349	15 2			
Commission on sale of literature ..	113	13 7			
Miscellaneous expenses ..	31	5 4			
Expenses of delegation to Geneva Conference ..	1,400	0 0			
Nugatory expenditure provisionally written off ..	9	7 1			
Provision for depreciation of assets ..	1,501	8 3			
Bad debts ..	72	13 7			
	£103,736	6 0		£103,736	6 0
Excess of expenditure over income before charging interest brought down ..	£ 86,842	s. d. 11 2	Excess of expenditure over income ..	£ 87,287	s. d. 15 3
Interest on capital ..	445	4 1			
	£87,287	15 3		£87,287	15 3

## BALANCE-SHEET AS AT 31ST MARCH, 1938.

<i>Liabilities.</i>			<i>Assets.</i>		
	£	s. d.		£	s. d.
Capital ..	11,269	5 4	Land and buildings ..	456	10 0
Creditors—			Motor-cars, motor-cycles, and bicycles ..	3,068	15 0
Departmental ..	947	16 7	Furniture and fittings ..	2,660	19 8
Sundry ..	851	2 6	Mechanical office appliances ..	511	9 5
	1,798	19 1	Library books ..	1,018	4 8
Reserve for bad debts ..	190	9 3	Weights and measures standards ..	3,553	6 7
Amounts held on deposit ..	744	7 1	Stationery ..	420	19 1
Writings-off, Suspense Account ..	98	5 3	Stamps ..	184	4 4
Treasury Adjustment Account ..	89,324	16 0	Payments in advance ..	2,447	9 9
			Debtors—		
			Departmental ..	£ 122	s. d. 13 7
			Sundry ..	851	2 4
				973	15 11
			Assets in Suspense ..	98	5 3
			Deposit Accounts ..	744	7 1
			Excess of expenditure over income ..	87,287	15 3
	£103,426	2 0		£103,426	2 0

E. B. TAYLOR, Acting Assistant Secretary of Labour.  
G. M. F. JACKSON, Chief Clerk.

I hereby certify that the Income and Expenditure Account and Balance-sheet have been duly examined and compared with the relative books and documents submitted for audit, and correctly state the position as disclosed thereby, subject to the explanatory notes dealing with departmental accounts generally as appearing at commencement of parliamentary return B.-1 [Pt. IV].—J. H. FOWLER, Controller and Auditor-General.