

MENTAL HOSPITALS DEPARTMENT—continued.

INSTITUTIONAL ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 1939—continued.

	Auckland.	Christchurch.	Dunedin.	Hokitika.	Nelson.	Porirua.	Tokanui.	Kingseat.	Marton.*	Total.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
<i>Expenditure—continued</i>										
Head Office administration expenses	1,724 12 0	1,781 5 7	1,507 6 9	609 19 1	1,068 15 4	2,032 5 6	878 9 11	784 0 8	..	10,386 14 10
Law-costs	2 7 0	..	..	..	..	2 11 6	..	..	..	4 18 6
Grants to widows of officers	..	308 12 5	66 6 6	..	..	105 14 11	..	..	..	172 1 5
Compensation under Workers' Compensation Act	..	6,692 1 0	8,193 13 8	3,162 0 7	5,851 1 10	7,119 8 9	5,432 2 10	6,622 11 5	..	308 12 5
Depreciation	3,842 19 10	..	..	..	..	..	..	..	..	46,915 19 11
Total	104,283 11 1	125,842 13 1	122,764 16 2	41,523 11 8	67,259 14 7	130,695 2 2	69,608 9 10	46,902 15 4	..	708,880 13 11
Balance brought down	41,409 8 7	65,659 11 2	67,616 4 2	23,420 8 1	34,057 1 10	46,796 14 9	40,776 0 9	16,667 11 1	..	336,403 0 5
Interest	5,964 5 8	10,175 10 7	8,898 0 10	3,323 15 3	7,548 7 0	10,387 0 3	6,758 4 2	11,872 5 11	945 17 1	65,873 6 9
Net loss from farms	..	..	..	157 16 3	..	..	..	..	..	157 16 3
Total	47,373 14 3	75,835 1 9	76,514 5 0	26,901 19 7	41,605 8 10	57,183 15 0	47,534 4 11	28,539 17 0	945 17 1	402,434 3 5
<i>Income.</i>										
Maintenance fees	56,822 2 6	52,773 6 1	48,023 7 5	15,229 19 11	29,722 5 8	75,671 18 1	24,671 5 2	27,554 18 5	..	330,469 3 3
Board and lodging	5,555 11 8	6,786 0 0	6,306 13 11	2,464 16 11	3,080 17 6	7,415 7 10	3,434 11 2	2,464 0 0	..	37,507 19 0
Metal, rags, &c., sale of	23 18 3	77 17 3	84 0 9	..	..	24 0 6	..	49 2 2	..	258 18 11
Ofal institution	131 15 8	135 18 7	34 15 9	66 5 8	2 6 8	111 17 8	170 19 5	2 9 4	..	656 8 9
Rent	335 0 0	410 0 0	654 0 0	175 0 0	374 7 5	650 0 0	542 0 0	160 0 0	..	3,300 7 5
Sundries	5 14 5	..	45 14 2	167 1 1	22 15 6	25 3 4	13 13 4	4 14 4	..	284 16 2
Balance carried down	41,409 8 7	65,659 11 2	67,616 4 2	23,420 8 1	34,057 1 10	46,796 14 9	40,776 0 9	16,667 11 1	..	336,403 0 5
Total	104,283 11 1	125,842 13 1	122,764 16 2	41,523 11 8	67,259 14 7	130,695 2 2	69,608 9 10	46,902 15 4	..	708,880 13 11
Net profit from farms	599 8 0	2,468 14 4	3,879 14 10	..	1,102 7 0	565 7 8	1,484 16 8	2,326 12 1	..	12,427 0 7
Excess of expenditure over income	46,774 6 3	73,366 7 5	72,634 10 2	26,901 19 7	40,503 1 10	56,618 7 4	46,049 8 3	26,213 4 11	945 17 1	390,007 2 10
Total	47,373 14 3	75,835 1 9	76,514 5 0	26,901 19 7	41,605 8 10	57,183 15 0	47,534 4 11	28,539 17 0	945 17 1	402,434 3 5
*Net cost per patient per year	36 12 0	55 11 7	65 0 6	59 10 4	51 2 9	37 11 11	70 14 9	45 2 4	..	50 13 5

* The decrease in net cost per patient is brought about by the large increase in sundry debtors as at 31st March, 1939. See note at foot of Balance-sheet.