

## MARINE DEPARTMENT.

## HEAD OFFICE.

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1939.

<i>Expenditure.</i>			£	s.	d.	<i>Income.</i>			£	s.	d.
Salaries .. .. .	..	..	9,776	0	9	Miscellaneous receipts .. .. .	..	..	5	1	8
Rent .. .. .	..	..	813	0	0	Balance carried down .. .. .	..	..	11,433	16	2
Printing and stationery .. .. .	..	..	276	13	1						
Office fittings and requisites .. .. .	..	..	34	9	8						
Postages, telegrams, and rent of boxes .. .. .	..	..	179	6	9						
Telephone rentals, &c. .. .. .	..	..	105	16	0						
Books, newspapers, &c. .. .. .	..	..	58	16	6						
Maintenance of typewriters, &c. .. .. .	..	..	14	19	9						
Overtime and meal allowances .. .. .	..	..	13	4	9						
Transfer expenses .. .. .	..	..	5	5	2						
Travelling-expenses .. .. .	..	..	142	14	8						
Miscellaneous .. .. .	..	..	1	15	3						
Depreciation: Furniture and equipment .. .. .	..	..	16	15	6						
			£11,438	17	10				£11,438	17	10
			£	s.	d.	Apportionment of cost of administration to branches—			£	s.	d.
Balance brought down .. .. .	..	..	11,433	16	2	Mercantile Marine Branch .. .. .	..	..	7,027	11	9
Interest on capital .. .. .	..	..	11	3	2	Harbours Branch .. .. .	..	..	584	18	5
			£11,444	19	4	Inspection of Machinery Branch .. .. .	..	..	2,358	8	8
						Fisheries Branch .. .. .	..	..	774	0	6
						Ross Dependency Account .. .. .	..	..	50	0	0
						Westport Harbour Account .. .. .	..	..	600	0	0
						Rock Oyster Industry Account .. .. .	..	..	50	0	0
									£11,444	19	4

## MERCANTILE MARINE BRANCH.

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1939.

<i>Expenditure.</i>			£	s.	d.	<i>Income.</i>			£	s.	d.
Lighthouses—			£	s.	d.	Light dues .. .. .	..	..	106,430	1	2
General maintenance .. .. .	..	..	28,206	18	5	Survey of ships .. .. .	..	..	3,975	17	9
Working expenses of tender .. .. .	..	..	26,704	3	3	Engagement and discharge of seamen .. .. .	..	..	2,185	10	9
			54,911	1	8	Fines and forfeitures .. .. .	..	..	49	7	9
Mercantile Marine Offices, &c.—						Deck-cargo licenses .. .. .	..	..	40	12	6
Salaries .. .. .	..	..	16,974	3	0	Plans of vessels, preparation and examination of .. .. .	..	..	14	0	0
Services of Customs officers .. .. .	..	..	1,935	0	0	Examination fees .. .. .	..	..	208	17	6
Services of Post and Telegraph						Recoupment overtime, Surveyors of Ships .. .. .	..	..	784	17	6
Department officers .. .. .	..	..	50	0	0	Sale of charts, books, and forms .. .. .	..	..	1,054	18	11
Coastal survey .. .. .	..	..	8,784	19	7	Sale of "New Zealand Nautical Almanac" .. .. .	..	..	162	16	0
Rent .. .. .	..	..	1,253	6	8	Registry of shipping fees .. .. .	..	..	125	2	0
Fuel, light, and cleaning .. .. .	..	..	66	8	2	Repatriation expenses, distressed, &c., seamen .. .. .	..	..	4	6	5
Printing and stationery .. .. .	..	..	237	4	3	Salvage .. .. .	..	..	22	2	6
Office fittings and requisites .. .. .	..	..	77	3	10	Costs awarded the Department: Prosecutions					
Postages, telegrams, and rent of boxes .. .. .	..	..	106	6	9	under Shipping and Seamen Act .. .. .	..	..	2	2	0
Telephone rentals, &c. .. .. .	..	..	240	11	6	Bahamas Island light dues, commission on collection of .. .. .	..	..	35	1	4
Books, newspapers, &c. .. .. .	..	..	88	3	8	Bluff—Stewart Island steamer service: Mail					
Legal expenses .. .. .	..	..	6	4	8	subsidy .. .. .	..	..	600	0	0
Measurement of ships .. .. .	..	..	20	12	8	Fares, freight, &c. .. .. .	..	..	1,276	19	9
Inquiries into shipping casualties .. .. .	..	..	129	7	4	Services of lighthouse tender in respect of harbours .. .. .	..	..	789	10	0
Overtime .. .. .	..	..	775	14	4	Rents of buildings and reserves .. .. .	..	..	157	10	0
Salvage expenses .. .. .	..	..	5	14	1	Sale of stores .. .. .	..	..	52	2	10
Transfer expenses .. .. .	..	..	9	3	6	Miscellaneous receipts .. .. .	..	..	4	13	8
Travelling-expenses .. .. .	..	..	946	8	2						
Examination expenses .. .. .	..	..	272	15	4						
Charts, saleable books, and forms .. .. .	..	..	315	19	10						
"New Zealand Nautical Almanac" .. .. .	..	..	587	13	6						
Preparation of tide-tables .. .. .	..	..	550	0	0						
Checking passenger traffic .. .. .	..	..	127	3	11						
Relief of distressed seamen .. .. .	..	..	45	1	4						
Grant to Imperial Shipping Committee .. .. .	..	..	160	0	0						
Subsidy: Bluff—Stewart Island steamer service .. .. .	..	..	800	0	0						
Miscellaneous expenses .. .. .	..	..	8	1	0						
			34,573	7	1						
Head Office administration .. .. .	..	..	7,027	11	9						
Depreciation—											
Buildings .. .. .	..	..	2,715	7	4						
"G.S.S. " Matai" .. .. .	..	..	4,053	13	4						
Lighthouses .. .. .	..	..	4,764	12	9						
Furniture and equipment .. .. .	..	..	688	8	6						
			12,222	1	11						
Balance carried down .. .. .	..	..	9,242	7	11						
			£117,976	10	4				£117,976	10	4
			£	s.	d.				£	s.	d.
Interest on capital .. .. .	..	..	12,383	8	8	Balance brought down .. .. .	..	..	9,242	7	11
Ellsworth Relief Expedition: Balance New Zealand Government's proportion of cost .. .. .	..	..	57	8	4	Excess of expenditure over income .. .. .	..	..	3,198	9	1
			£12,440	17	0				£12,440	17	0