

DEPARTMENT OF LABOUR.

INDUSTRIAL DIVISION.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1939.

<i>Expenditure.</i>			<i>Income.</i>		
	£	s. d.		£	s. d.
Salaries, agents' allowances, and overtime ..	70,046	8 7	Penalties imposed by the Court in actions brought for breaches of awards and certain sections of the Industrial Conciliation and Arbitration Act, 1925, and the Apprentices Act, 1923 ..	602	1 6
Advertising, supply of newspapers, &c. ..	451	17 11	Factory-registration fees ..	4,332	7 0
Motor-cars, motor-cycles, and bicycles: Maintenance and repairing ..	2,618	3 9	Servants' registry office license fees ..	23	0 0
Fees payable to assessors on Conciliation Councils ..	5,529	6 10	Weights and measures verification fees ..	10,437	9 9
Freight, cartage, and transport charges ..	111	0 7	Rent of buildings ..	58	6 11
Heating and lighting of offices ..	474	14 3	Revenue from sale of seized articles ..	1	0 0
Law-costs ..	55	8 0	Charges for use of motor-vehicles and other incidental services in connection with weights and measures verification ..	1,741	5 1
Postage, telegrams, telephone services ..	2,900	11 9	Sale of departmental publications ..	522	16 3
Printing, stationery, office requisites, and typewriter repairs ..	5,550	18 1	Excess of expenditure over income before charging interest carried down ..	94,956	13 5
Rates and repairs on property ..	13	17 1			
Rent and rates on office accommodation ..	4,622	16 9			
Transfer expenses, travelling allowances and expenses—					
Arbitration Court and Conciliation Councils ..	£ 9,273	s. d. 12 4			
Departmental ..	6,198	8 6			
	15,472	0 10			
Commission on sale of literature ..	74	11 10			
Miscellaneous expenses ..	78	17 9			
Expenses of tribunal to investigate bakers' dispute ..	32	5 2			
Expenses of delegation to Geneva Conference ..	2,909	4 4			
Provision for depreciation of assets ..	1,663	16 4			
Bad debts ..	69	0 1			
	£112,674	19 11		£112,674	19 11
Excess of expenditure over income before charging interest brought down ..	£ 94,956	s. d. 13 5	Excess of expenditure over income ..	£ 95,412	s. d. 15 5
Interest on capital ..	456	2 0			
	£95,412	15 5		£95,412	15 5

BALANCE-SHEET AS AT 31ST MARCH, 1939.

<i>Liabilities.</i>			<i>Assets.</i>		
	£	s. d.		£	s. d.
Capital ..	11,535	15 5	Land and buildings ..	434	18 0
Creditors—			Motor-cars, motor-cycles, and bicycles ..	2,795	19 0
Departmental ..	1,155	1 3	Furniture and fittings ..	2,899	8 6
Sundry ..	550	15 2	Mechanical office appliances ..	658	13 10
Factory fees received in advance ..	3	14 0	Library books ..	1,232	8 1
	1,709	10 5	Weights and measures standards ..	3,514	8 0
Reserve for bad debts ..	92	12 3	Stationery ..	395	1 10
Amounts held on deposit ..	1,446	0 2	Stamps ..	166	14 8
Writings-off, Suspense Account ..	128	0 1	Payments in advance ..	1,299	8 0
Treasury Adjustment Account ..	96,339	17 4	Debtors—		
			Departmental ..	£ 28	s. d. 12 2
			Sundry ..	839	7 11
				868	0 1
			Assets in Suspense ..	128	0 1
			Deposit Accounts ..	1,446	0 2
			Excess of expenditure over income ..	95,412	15 5
	£111,251	15 8		£111,251	15 8

HENRY E. MOSTON, Secretary of Labour.

I hereby certify that the Income and Expenditure Account and Balance-sheet have been duly examined and compared with the relative books and documents submitted for audit, and correctly state the position as disclosed thereby, subject to the explanatory notes dealing with departmental accounts generally as appearing at commencement of parliamentary return B.—1 [Pt. IV].—J. H. FOWLER, Controller and Auditor-General.