

Table No. 8—continued.

STATEMENT OF THE ACTUAL NET EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1938, COMPARED WITH THE FINANCIAL YEAR ENDED 31ST MARCH, 1937—continued.

| | Year ended 31st March, 1938. | Year ended 31st March, 1937. | Increase. | Decrease. |
|---|------------------------------------|------------------------------------|-----------|-----------|
| — | £ | £ | £ | £ |
| Annual Appropriations :— | | | | |
| Vote,— | | | | |
| Legislative | 102,268 | 106,840 | .. | 4,572 |
| Prime Minister's Department | 23,167 | 27,502 | .. | 4,335 |
| Finance— | | | | |
| Treasury | 41,020 | 40,854 | 166 | .. |
| Customs | 126,624 | 112,098 | 14,526 | .. |
| Land and Income Tax | 165,998 | 140,180 | 25,818 | .. |
| Stamp Duties | 100,042 | 91,354 | 8,688 | .. |
| Audit | 39,960 | 36,121 | 3,839 | .. |
| Total—Finance | 473,644 | 420,607 | 53,037 | .. |
| General Administration— | | | | |
| Public Service Commissioners' Office | 9,913 | 6,982 | 2,931 | .. |
| Internal Affairs | 509,582 | 368,003 | 141,579 | .. |
| External Affairs | 241,640 | 158,255 | 83,385 | .. |
| Printing and Stationery | 275,852 | 227,422 | 48,430 | .. |
| Marine | 157,803 | 123,423 | 34,380 | .. |
| Labour | 142,876 | 206,358 | .. | 63,482 |
| Native | 155,326 | 286,956 | .. | 131,630 |
| Valuation | 52,492 | 58,509 | .. | 6,017 |
| Electoral | 6,513 | 11,806 | .. | 5,293 |
| Census and Statistics | 32,260 | 63,809 | .. | 31,549 |
| Total—General Administration | 1,584,257 | 1,511,523 | 310,705 | 237,971 |
| Law and Order— | | | | |
| Justice and Prisons | 336,958 | 273,486 | 63,472 | .. |
| Crown Law Office | 7,583 | 7,419 | 164 | .. |
| Police | 601,482 | 496,978 | 104,504 | .. |
| Total—Law and Order | 946,023 | 777,883 | 168,140 | .. |
| Defence— | | | | |
| Navy | 760,529 | 632,062 | 128,467 | .. |
| Army | 529,632 | 427,635 | 101,997 | .. |
| Air | 313,652 | 132,382 | 181,270 | .. |
| Total—Defence | 1,603,813 | 1,192,079 | 411,734 | .. |
| Maintenance of Public Works and Services | 1,093,782 | 1,174,991 | .. | 81,209 |
| Development of Primary and Secondary Industries— | | | | |
| Lands and Survey | 384,974 | 401,900 | .. | 16,926 |
| Agriculture | 845,419 | 692,267 | 153,152 | .. |
| Industries and Commerce, Tourist, and Publicity | 385,546 | 176,808 | 208,738 | .. |
| Scientific and Industrial Research | 130,056 | 97,517 | 32,539 | .. |
| Mines | 31,062 | 28,923 | 2,139 | .. |
| Transport | 63,163 | 28,038 | 35,125 | .. |
| Total — Development of Primary and Secondary Industries | 1,840,220 | 1,425,453 | 431,693 | 16,926 |
| Social Services— | | | | |
| Health | 1,209,741 | 996,840 | 212,901 | .. |
| Mental Hospitals | 394,454 | 334,636 | 59,818 | .. |
| Education | 3,677,749 | 3,396,234 | 281,515 | .. |
| Pensions | 6,466,656 | 5,072,735 | 1,393,921 | .. |
| National Provident and Friendly Societies | 123,718 | 112,545 | 11,173 | .. |
| Total—Social Services | 11,872,318 | 9,912,990 | 1,959,328 | .. |
| Unauthorized Expenditure,— | | | | |
| Services not provided for | 88,652 | 36,791 | 51,861 | .. |
| Total—Annual Appropriations | 19,628,144 | 16,586,659 | 3,386,498 | 345,013 |
| | | | 4,982,069 | 408,606 |
| | | | 408,606 | .. |
| Total Expenditure | 35,248,621 | 30,675,158 | 4,573,463 | .. |