

APPENDIX.

STATEMENT OF EXPENDITURE AND RECOVERIES IN RESPECT OF ALL SERVICES
UNDER THE CONTROL OR SUPERVISION OF THE MINISTER OF EDUCATION
DURING THE YEAR ENDED 31st MARCH, 1938.

| | | | | £ | £ | £ |
|---|----|----|----|-----------|-----------|--------|
| General Administration. | | | | | | |
| Salaries of Head Office staff | .. | .. | .. | 36,485 | | |
| Part salaries of Inspectors attached to Head Office | .. | .. | .. | 2,417 | | |
| Overtime and meal allowances | .. | .. | .. | 435 | | |
| | | | | | 39,337 | |
| Office furniture and fittings | .. | .. | .. | .. | 762 | |
| Postage and telegrams | .. | .. | .. | .. | 1,023 | |
| Telephones | .. | .. | .. | .. | 343 | |
| Travelling-expenses | .. | .. | .. | .. | 956 | |
| <i>Education Gazette</i> — | | | | | | |
| Salaries | .. | .. | .. | 225 | | |
| Printing, postage, &c., office and other requisites | .. | .. | .. | 1,199 | | |
| | | | | | 1,424 | |
| Printing and stationery | .. | .. | .. | .. | 1,084 | |
| Printing and stationery—Storage with Government Printer | .. | .. | .. | .. | 92 | |
| | | | | | 45,021 | |
| Less recoveries— | | | | | | |
| Services rendered to Teachers' Superannuation Board and to other Departments | | | | 1,179 | | |
| <i>Education Gazette</i> : Sales and advertising, &c. | | | | 240 | | |
| Postage and telegrams | .. | .. | .. | 104 | | |
| Printing and stationery and sale of publications | .. | .. | .. | 77 | | |
| Teachers' certificates, fees for | .. | .. | .. | 514 | | |
| | | | | | 2,114 | |
| | | | | | | 42,907 |
| Primary Education (including Intermediate Schools or Departments under control of Education Boards). | | | | | | |
| Teachers' salaries and allowances | .. | .. | .. | 1,746,176 | | |
| Teachers' salaries and allowances—Chatham Island schools | .. | .. | .. | 2,563 | | |
| House allowances | .. | .. | .. | 41,638 | | |
| | | | | | 1,790,377 | |
| Education Boards—Grants for administration and general purposes | .. | .. | .. | 36,546 | | |
| Less portion chargeable to post-primary | .. | .. | .. | 907 | | |
| | | | | | 35,639 | |
| School Committees' allowances—Cleaning, heating, &c. | .. | .. | .. | 156,392 | | |
| Less portion chargeable to post-primary | .. | .. | .. | 3,885 | | |
| | | | | | 152,507 | |
| School and class libraries | .. | .. | .. | .. | 5,091 | |
| Supply of books in necessitous cases | .. | .. | .. | .. | 1,502 | |
| Supply of meals for subnormal children | .. | .. | .. | .. | 25 | |
| Removal expenses of teachers | .. | .. | .. | .. | 1,777 | |
| School buildings and sites— | | | | | | |
| Maintenance, including alterations to make safe against earthquake | .. | .. | .. | £ 166,146 | | |
| Less portion for secondary departments of district high schools chargeable to post-primary | .. | .. | .. | 4,125 | | |
| | | | | 162,021 | | |
| Rebuilding or repairing buildings destroyed or damaged by fire | .. | .. | .. | 9,502 | | |
| Rent of buildings and sites for school purposes | .. | .. | .. | 3,807 | | |
| Valuation fees and miscellaneous | .. | .. | .. | 66 | | |
| | | | | | 175,396 | |
| Boys' and girls' agricultural clubs | .. | .. | .. | .. | 946 | |
| Grants in aid of free kindergartens | .. | .. | .. | .. | 5,960 | |
| Conveyance, &c., of children— | | | | | | |
| By rail | .. | .. | .. | 12,105 | | |
| By road and water | .. | .. | .. | 105,884 | | |
| Boarding-allowances | .. | .. | .. | 4,927 | | |
| Purchase of new buses | .. | .. | .. | 11,132 | | |
| | | | | | 134,048 | |
| Conveyance of instructors and teachers | .. | .. | .. | .. | 6,676 | |
| Correspondence School— | | | | | | |
| Salaries of teachers | .. | .. | .. | 10,830 | | |
| Meal allowances | .. | .. | .. | 26 | | |
| Other expenses | .. | .. | .. | 2,201 | | |
| Office furniture and fittings | .. | .. | .. | 598 | | |
| | | | | | 13,655 | |
| Inspection (including compassionate allowances)— | | | | | | |
| Salaries (less part charged Head Office Administration) | .. | .. | .. | 26,398 | | |
| Travelling and removal expenses | .. | .. | .. | 8,962 | | |
| Telephones and office expenses | .. | .. | .. | 198 | | |
| Clerical assistance | .. | .. | .. | 400 | | |
| Postage and telegrams | .. | .. | .. | 90 | | |
| Compassionate allowances | .. | .. | .. | 659 | | |
| | | | | | 36,707 | |