

DEPARTMENT OF JUSTICE—continued.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1937— continued.

Registrar-General's Office.

<i>Expenditure.</i>			<i>Income.</i>		
	£	s. d.		£	s. d.
Salaries	13,066	17 2	Revenue: Registration and other fees—		
Registration of births, deaths, and marriages—			Registration of births, deaths, and marriages ..	24,284	8 0
Payment to non-permanent	634	15 11	Dentists Act	32	12 0
Payment to Post Office	2,317	2 2			
Fuel, light, &c.	116	8 10			
Postage, telegrams, &c.	695	6 9			
Printing and stationery	1,128	4 4			
Rents	685	13 7			
Telephone services	81	2 4			
Travelling-allowances, &c.	3	18 6			
Typewriter repairs	21	4 4			
Sundry expenses	2	3 9			
Depreciation	105	1 2			
Interest on capital	23	15 1			
Balance, being excess income over expenditure ..	5,435	6 1			
	£24,317	0 0		£24,317	0 0

Court of Review and Adjustment Commissions.

<i>Expenditure.</i>			<i>Income.</i>		
	£	s. d.		£	s. d.
Salaries	7,314	12 0	Revenue	8,055	3 0
Fees to members	9,647	5 0	Balance, being excess expenditure over income ..	15,574	4 0
Postage, telegrams, &c.	243	2 6			
Printing and stationery	1,078	19 7			
Travelling allowances and expenses	4,629	9 3			
Overtime	668	8 8			
Sundry expenses	47	10 0			
	£23,629	7 0		£23,629	7 0

PRISON AND BORSTAL INSTITUTIONS.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1937.

<i>Expenditure.</i>			<i>Income.</i>		
	£	s. d.		£	s. d.
Rations	14,748	4 3	Rent of departmental buildings	3,682	4 3
Clothing, footwear, and equipment	6,811	13 1	Sundry credits and recoveries	5,331	4 2
Earnings, wages, and gratuities, prisoners and dependants	13,140	11 2	Value of prison labour capitalized on works ..	836	17 4
Hospital maintenance and medicines	1,134	7 6	Surplus on industry accounts	16,023	4 2
Transport and travelling expenses	5,544	10 0	Net cost, departmental upkeep (£131 2s. 9d. per prisoner per annum)	129,145	0 8
Maintenance of buildings and grounds	4,705	6 9			
Salaries and allowances	60,797	11 8			
Fuel, light, water, &c.	5,589	1 5			
Postage, telegrams, stationery, &c.	1,204	8 5			
	113,675	14 3			
Compassionate allowance	161	9 5			
Interest and depreciation	34,719	15 4			
	£	s. d.			
Head Office administration expenses 6,453 15 6					
Plus loss, General Store Account 7 16 1					
	6,461	11 7			
	£155,018	10 7		£155,018	10 7

	Net Balances after charging Labour.	Labour Allocation.	Public Account Surplus.
	£ s. d.	£ s. d.	£ s. d.
Industry accounts—			
Blockmaking	Cr. 38 10 10	29 3 6	67 14 4
Bootmaking and repairs	Cr. 383 19 10	936 12 0	1,320 11 10
Brickwork	Dr. 1,559 2 5		1,559 2 5*
Farming	Dr. 2,778 4 7	6,225 0 5	3,446 15 10
Gardening	Dr. 622 7 7	524 16 6	97 11 1*
Laundering	Cr. 88 17 8	309 18 6	398 16 2
Roadwork and transport	Cr. 3,540 19 0	2,714 2 11	6,255 1 11
Quarrying	Cr. 401 19 8	3,470 7 10	3,872 7 6
Clothing industry	Cr. 1,245 6 9	647 6 3	1,892 13 0
Tobacco culture and manufacture ..	Dr. 0 4 11	202 9 3	202 4 4
Miscellaneous	Dr. 46 3 4	269 16 1	223 12 9
Total	Cr. 693 10 11	15,329 13 3	16,023 4 2

* Deficit.