

Table No. 9.

NET EXPENDITURE.

COMPARATIVE STATEMENT OF THE APPROPRIATED AND ACTUAL EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1936.

	Net Appropriations, 1935-36.	Actual Net Expenditure, 1935-36.	Difference.	
			More.	Less.
	£	£	£	£
PERMANENT APPROPRIATIONS :—				
Under Special Acts of the Legislature,—				
Civil List	25,920	26,516	596	..
Debt services—				
Interest	7,810,010	7,730,194	..	79,816
Amortization of Debt—				
Sinking Fund	10,859	10,859	..	..
Repayment of Public Debt Act, 1925	1,546,280	1,543,086	..	3,194
Transfers to Loans Redemption Account	9,500	13,987	4,487	..
Securities redeemed	1,000	..	..	1,000
Administration and Management	35,500	29,285	..	6,215
Payments on Guaranteed Loans	27,800	18,543	..	9,257
Total—Debt services	9,440,949	9,345,954	4,487	99,482
Other services—				
Education	95,968	95,967	..	1
Other Grants and Subsidies	338,200	351,447	13,247	..
Salaries and Honoraria	65,749	65,350	..	399
Pensions	44,352	44,351	..	1
Highways	2,041,000	2,107,406	66,406	..
Exchange	1,636,000	1,593,536	..	42,464
Other Special Acts	65,700	117,921	52,221	..
Total—Other services	4,286,969	4,375,978	131,874	42,865
TOTAL—PERMANENT APPROPRIATIONS..	13,753,838	13,748,448	136,957	142,347
ANNUAL APPROPRIATIONS :—				
Vote,—				
Legislative	81,932	79,238	..	2,694
Prime Minister's Department	23,113	23,521	408	..
Finance—				
Treasury	43,025	41,834	..	1,191
Customs	96,909	96,034	..	875
Land and Income Tax	75,576	74,829	..	747
Stamp Duties	86,309	87,515	1,206	..
Audit	32,219	29,468	..	2,751
Total—Finance	334,038	329,680	1,206	5,564
General Administration—				
Public Service Commissioner's Office	5,210	4,334	..	876
Internal Affairs	374,323	363,658	..	10,665
External Affairs	144,892	136,667	..	8,225
Printing and Stationery	168,832	176,098	7,266	..
Marine	123,921	112,710	..	11,211
Labour	45,838	44,971	..	867
Native	49,342	48,918	..	424
Valuation	48,040	48,178	138	..
Electoral	78,179	85,833	7,654	..
Total—General Administration	1,038,577	1,021,367	15,058	32,268
Law and Order—				
Justice and Prisons	254,029	251,111	..	2,918
Crown Law Office	6,633	6,273	..	360
Police	452,256	453,890	1,634	..
Total—Law and Order	712,918	711,274	1,634	3,278
Defence—				
Naval Defence	462,540	462,245	..	295
Defence	549,455	552,125	2,670	..
Total—Defence	1,011,995	1,014,370	2,670	295
Maintenance of Public Works and Services	165,981	145,492	..	20,489