

Table No. 10.

ESTIMATED NET EXPENDITURE OF THE ORDINARY REVENUE ACCOUNT FOR 1935-36, COMPARED WITH ACTUAL NET EXPENDITURE FOR 1934-35.

	Estimate for 1935-36.	Actual for 1934-35.	Difference.	
			Increase.	Decrease.
Permanent Appropriations,—	£	£	£	£
Civil List	25,428	23,100	2,328	..
Debt services—				
Interest	7,810,010	8,023,812	..	213,802
Sinking Fund	10,859	10,859	..	..
Repayment of Public Debt	1,546,280	1,578,293	..	32,013
Administration and Management	35,500	117,733	..	82,233
Payments of Guaranteed Loans, Redemptions, and Transfers	38,300	49,931	..	11,631
Total—Debt services	9,440,949	9,780,628	..	339,679
Under Special Acts of the Legislature—				
Education	95,968	87,207	8,761	..
Salaries and Honoraria	63,692	60,224	3,468	..
Pensions	44,352	40,057	4,295	..
Highways	2,041,000	1,586,965	454,035	..
Exchange	1,636,000	1,459,159	176,841	..
Other Special Acts	403,900	404,422	..	522
	4,284,912	3,638,034	647,400	522
Total—Permanent appropriations	13,751,289	13,441,762	649,728	340,201
Annual Appropriations,—				
Legislative	79,878	88,273	..	8,395
Prime Minister's Department	23,000	22,596	404	..
Finance—				
Treasury	39,216	37,722	1,494	..
Customs	91,907	87,627	4,280	..
Land and Income Tax	73,045	64,604	8,441	..
Stamp Duties	81,800	81,902	..	102
Andit	29,000	26,738	2,262	..
	314,968	298,593	16,477	102
General Administration—				
Public Service Commissioner's Office	5,210	4,377	833	..
Internal Affairs	353,360	367,802	..	14,442
External Affairs	144,248	(a) 108,212	36,036	..
Printing and Stationery	155,000	155,015	..	15
Marine	114,625	109,182	5,443	..
Labour	42,800	39,961	2,839	..
Native	46,200	(a) 48,725	..	2,525
Valuation	42,900	38,953	3,947	..
Electoral	77,972	5,148	72,824	..
	982,315	877,375	121,922	16,982
Law and Order—				
Justice and Prisons	244,997	239,239	5,758	..
Crown Law	5,918	5,625	293	..
Police	445,500	435,545	9,955	..
	696,415	680,409	16,006	..
Defence—				
Naval Defence	450,000	437,840	12,160	..
Defence	505,000	465,232	39,768	..
	955,000	903,072	51,928	..
Maintenance of Public Works and Services	138,500	91,845	46,655	..
Development of Primary and Secondary Industries—				
Lands and Survey	162,000	160,215	1,785	..
Agriculture	562,557	539,247	23,310	..
Industries and Commerce, Tourist, and Publicity	150,000	133,996	16,004	..
Scientific and Industrial Research	53,400	53,127	273	..
Mines	20,000	19,567	433	..
Transport	26,500	27,469	..	969
	974,457	933,621	41,805	969
Social Services—				
Health	780,000	779,216	784	..
Mental Hospitals	250,000	252,442	..	2,442
Education	2,620,000	2,595,661	24,339	..
Pensions	3,540,000	3,439,879	100,121	..
National Provident and Friendly Societies	105,000	77,538	27,462	..
	7,295,000	7,144,736	152,706	2,442
Services not provided for	..	17,314	..	17,314
Total—Annual appropriations	11,459,533	11,057,834	447,903	46,204
			1,097,631	386,405
Totals	25,210,822	24,499,596	711,226	..

(a) For purposes of comparison £12,859 expended under Subdivision II (Cook Islands) of vote, "Native," is included in vote, "External."