

Table No. 9.

NET EXPENDITURE.

COMPARATIVE STATEMENT OF THE APPROPRIATED AND ACTUAL EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1933.

	Net Appropriations, 1932-33.	Actual Net Expenditure, 1932-33.	Difference.	
			More.	Less.
	£	£	£	£
PERMANENT APPROPRIATIONS :—				
Under Special Acts of the Legislature,—				
Civil List	22,354	22,184	..	170
Debt services—				
Interest	8,615,821	8,498,681	..	117,140
Amortization of Debt—				
Sinking Fund	8,748	9,855	1,107	..
Repayment of Funded Debt	..	..	..	..
Repayment of Public Debt Act, 1925	1,309,198	1,291,182	..	18,016
Transfers to Loans Redemption Account	8,500	7,408	..	1,092
Securities redeemed	1,000	..	..	1,000
Administration and Management	43,800	48,029	4,229	..
Payments on Guaranteed Loans	33,170	34,860	1,690	..
Total—Debt services	10,020,237	9,890,015	7,026	137,248
Other services—				
Education	51,960	51,938	..	22
Other Grants and Subsidies	301,260	131,668	..	169,592
Salaries and Honoraria	59,171	59,133	..	38
Pensions	24,101	24,092	..	9
Motor-taxation	1,110,000	1,179,707	69,707	..
Exchange	350,000	812,451	462,451	..
Other Special Acts	13,850	22,020	8,170	..
Total—Other services	1,910,342	2,281,009	540,328	169,661
TOTAL—PERMANENT APPROPRIATIONS	11,952,933	12,193,208	547,354	307,079
ANNUAL APPROPRIATIONS :—				
Vote,—				
Legislative	89,740	86,787	..	2,953
Prime Minister's Department	21,250	22,181	931	..
Finance—				
Treasury	31,122	27,259	..	3,863
Customs	82,175	78,235	..	3,940
Land and Income Tax	65,375	62,395	..	2,980
Stamp Duties	84,620	77,966	..	6,654
Audit	23,050	19,767	..	3,283
Total—Finance	286,342	265,622	..	20,720
General Administration—				
Public Service Commissioner's Office	4,933	4,290	..	643
Internal Affairs	524,812	523,418	..	1,394
External Affairs	82,221	83,094	873	..
Printing and Stationery	149,944	122,566	..	27,378
Marine	103,535	91,754	..	11,781
Labour	51,086	42,822	..	8,264
Native	55,557	56,744	1,187	..
Valuation	36,000	29,997	..	6,003
Electoral	6,138	5,924	..	214
Total—General Administration	1,014,226	960,609	2,060	55,677
Law and Order—				
Justice	164,780	161,258	..	3,522
Crown Law Office	4,800	4,451	..	349
Police	439,560	426,988	..	12,572
Prisons	89,000	90,528	1,528	..
Total—Law and Order	698,140	683,225	1,528	16,443
Defence—				
Naval Defence	400,800	362,094	..	38,706
Defence	230,310	207,827	..	22,483
Total—Defence	631,110	569,921	..	61,189
Maintenance—				
Public Buildings	52,692	35,223	..	17,469
Maintenance and Repairs to Roads	9,000	5,046	..	3,954
Maintenance of Irrigation Works, &c.	12,500	12,102	..	398
Total—Maintenance	74,192	52,371	..	21,821