

NEW ZEALAND GOVERNMENT RAILWAYS—continued.

INCOME AND EXPENDITURE IN RESPECT OF LAKE WAKATIPU STEAMERS.

EXPENDITURE.	1931-32.	1930-31.	Per Cent. of Revenue.		REVENUE.	1931-32.	1930-31.	Per Cent. of Revenue.	
			1931-32.	1930-31.				1931-32.	1930-31.
	£	£				£	£		
Salaries and wages, shore staff ..	1,233	1,549	15.39	15.82	Ordinary passengers ..	3,089	3,412	38.55	37.22
Salaries and wages, steamer staff ..	4,504	5,229	56.20	57.04	Season tickets ..	81	115	1.00	1.26
Coal and stores ..	1,874	1,860	23.39	20.29	Parcels, luggage, and mails ..	921	872	11.49	9.51
Repairs, steamers ..	389	1,265	4.86	13.80	Goods ..	3,898	4,740	48.65	51.72
Repairs, wharves, &c. ..	467	520	5.83	5.68	Miscellaneous ..	24	27	0.31	0.29
Insurance, depreciation, &c. ..	820	1,739	10.23	20.06	Total revenue ..	8,013	9,166	100.00	100.00
					Operating loss ..	1,274	2,996	15.90	32.69
	9,287	12,162	115.90	132.69		9,287	12,162	115.90	132.69
Operating loss ..	1,274	2,996	15.90	32.69					
Payments to railway revenue—					Net loss ..	2,055	4,898	25.65	53.44
Interest on capital ..	781	1,902	9.75	20.75		2,055	4,898	25.65	53.44
	2,055	4,898	25.65	53.44					

INCOME AND EXPENDITURE IN RESPECT OF REFRESHMENT SERVICE.

EXPENDITURE.	1931-32.	1930-31.	Per Cent. of Revenue.		REVENUE.	1931-32.	1930-31.
			1931-32.	1930-31.			
	£	£				£	£
Salaries and wages ..	28,570	40,514	34.74	34.73	Receipts from refreshment-rooms ..	82,234	116,665
Provisions consumed ..	29,664	46,670	36.07	40.00			
Light, fuel, and water ..	2,415	2,625	2.94	2.25			
Renewals and depreciation ..	1,632	3,555	1.99	3.05			
Insurance and miscellaneous ..	4,466	5,063	5.43	4.34			
	66,747	98,427	81.17	84.37			
Operating profit ..	15,487	18,238	18.83	15.63			
	82,234	116,665	100.00	100.00		82,234	116,665
Payments to railway revenue—							
Interest on capital ..	1,291	1,184	1.57	1.01	Operating profit ..	15,487	18,238
Rent ..	9,100	9,100	11.07	7.80			
Freights and fares ..	3,415	4,278	4.15	3.67			
Earthquake relief—Cost of services and refreshments supplied gratis	335	..	0.29			
Net profit ..	1,681	3,341	2.04	2.86			
	15,487	18,238	18.83	15.63		15,487	18,238

INCOME AND EXPENDITURE IN RESPECT OF BOOK-STALL SERVICE.

EXPENDITURE.	1931-32.	1930-31.	Per Cent. of Revenue.		REVENUE.	1931-32.	1930-31.
			1931-32.	1930-31.			
	£	£				£	£
Wages ..	867	445	12.77	11.41	Receipts ..	6,792	3,898
Stores ..	4,729	2,657	69.63	68.17			
Miscellaneous ..	169	53	2.48	1.35			
	5,765	3,155	84.88	80.93			
Operating profit ..	1,027	743	15.12	19.07		6,792	3,898
	6,792	3,898	100.00	100.00			
Payments to railway revenue—							
Rents ..	16	26	0.24	0.67	Operating profit ..	1,027	743
Rail freights ..	1	1	0.01	0.03			
Net profit ..	1,010	716	14.87	18.37			
	1,027	743	15.12	19.07		1,027	743