

PUBLIC WORKS DEPARTMENT—continued.

GOVERNMENT AND OTHER DOMAINS (CONSOLIDATED FUND).

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1932.

<i>Expenditure.</i>			<i>Income.</i>		
To Net expenditure on Government domains—	£	s. d.	By Balance, being excess of expenditure over income	£	s. d.
Salaries	3,600	19 6	for the year, transferred to Domains Maintenance Account	3,987	14 1
Coal, coke, water, &c.	28	7 9			
Flower-seeds, bulbs, plants, &c.	26	2 2			
Garden implements, manures, &c.	135	0 4			
Horse-feed, shoeing, and general	47	4 4			
Departmental expenditure (allocated proportion to cover cost of administration)	150	0 0			
	<u>£3,987</u>	<u>14 1</u>		<u>£3,987</u>	<u>14 1</u>

NOTE.—The following charge has been included for which the Department possess no parliamentary appropriation under the above vote: Proportion of “Departmental” expenditure.

PUBLIC BUILDINGS (CONSOLIDATED FUND): PUBLIC WORKS WORKSHOPS, WELLINGTON (INSIDE WORK).

TRADING AND PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1932.

Manufacturing Account.

	£	s. d.		£	s. d.
To Material	1,846	18 11	By Completed work	5,255	10 3
Wages, productive	1,980	18 6	Less incomplete work at 1st April, 1931	798	12 5
Cartage, freight	171	18 9			
Gross profit, carried to Profit and Loss Account..	560	11 6		4,456	17 10
	<u>£4,560</u>	<u>7 8</u>	Plus incomplete work at 31st March, 1932	103	9 10
				<u>£4,560</u>	<u>7 8</u>

Profit and Loss Account.

	£	s. d.		£	s. d.
To Supervision—			By Gross profit on Manufacturing Account, brought down	560	11 6
Salaries	360	6 8	Gross recoveries on account of previous year's expenditure	2	15 9
Wages	268	18 6	Balance, being net loss	3,087	10 9
Holiday pay		212 6 0			
Accident compensation		507 4 4			
Maintenance of shops		91 10 7			
Power		145 7 8			
Depreciation—	£	s. d.			
Plant	190	18 11			
Furniture	12	0 8			
		202 19 7			
Rent of premises	1,413	0 0			
Interest on capital at 4½ per cent.	440	0 0			
Rebates on work done		1 10 2			
Bad debts written off		7 14 6			
	<u>£3,650</u>	<u>18 0</u>		<u>£3,650</u>	<u>18 0</u>