

MENTAL HOSPITALS DEPARTMENT

INSTITUTIONAL ACCOUNTS FOR THE YEAR ENDED 31st MARCH, 1932.

Expenditure.	Auckland.	Christchurch.	Dunedin.	Hokitika.	Nelson.	Portra.	Tokand.	Kingsent.	Total.
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Salaries ..	34,140 17 2	36,375 16 0	42,693 6 1	12,773 8 11	15,472 15 9	43,680 12 4	16,404 6 0	1,258 0 10	202,799 3 1
Official visitors ..	35 18 9	24 19 11	..	10 8 1	..	16 17 6	..	..	88 4 3
Advertising, books, &c. ..	1 16 8	4 19 9	7 3 0	2 8 0	4 2 6	6 6 4	2 2 0	..	28 18 3
Bacteriological research ..	..	2 17 0	..	..	0 15 6	18 16 0	..	..	22 8 6
Bedding and clothing ..	4,743 5 9	4,849 14 0	5,131 16 7	742 13 8	1,384 5 8	5,629 1 10	1,338 18 8	777 1 8	24,596 17 10
Buildings: Repairs and maintenance ..	1,820 19 3	2,162 13 2	5,736 4 0	287 17 2	869 11 6	6,951 10 3	1,519 12 6	2 17 6	19,351 5 4
Dental services ..	4 0 2	13 15 1	20 6 11	8 3 0	7 17 3	20 4 6	14 6 6	0 7 6	89 0 11
Farm-produce consumed ..	3,693 5 4	7,050 7 2	8,673 6 5	711 10 8	2,938 17 1	6,289 0 5	3,272 5 0	276 8 3	32,905 0 4
Fencing, draining, and roading ..	7 13 11	8 5 0	60 8 7	9 9 9	17 3 5	108 14 10	6 0 9	1 16 0	219 12 3
Freight and cartage ..	36 19 7	261 18 1	350 1 5	..	235 3 11	324 19 8	183 18 3	16 8 10	1,409 9 9
Fuel, light, water, &c. ..	5,294 17 0	5,709 7 9	6,286 6 11	1,038 14 10	2,704 5 2	6,375 4 5	2,483 11 5	248 8 6	30,140 16 0
Funeral expenses ..	158 6 9	45 4 2	45 0 0	3 15 4	48 12 6	57 15 0	32 0 0	..	390 13 9
Furniture, repairs, &c. ..	655 13 0	1,710 4 4	956 4 6	47 15 5	336 1 5	312 16 0	964 17 6	..	4,983 12 2
Gardens and shrubberies ..	8 12 10	86 8 2	..	1 7 11	27 5 4	53 11 4	57 15 8	..	235 1 3
Laundry expenses ..	608 4 9	262 18 8	565 5 11	252 0 4	203 11 9	352 15 5	219 4 5	1 13 10	2,465 15 1
Machinery, repairs, and stores ..	83 15 0	148 1 8	1,317 17 9	25 19 6	35 19 8	64 1 8	94 15 3	..	1,770 10 6
Maintenance of motor-vehicles ..	131 14 1	556 3 0	429 7 11	111 12 9	610 4 11	233 0 5	269 4 8	54 6 7	2,395 14 4
Medical fees ..	460 14 1	299 16 4	101 6 2	4 15 3	27 11 0	361 0 6	95 8 0	..	1,290 11 4
Nursing staff—									
Transfer expenses ..	118 13 10	1 15 9	84 1 9	104 14 2	145 12 7	8 3 10	21 15 6	18 2 5	502 19 10
Treatment in general hospitals ..	2 2 0	2 2 0	18 5 0	4 3 0	0 7 6	24 3 0	..	..	51 2 6
Uniforms, purchase of ..	283 19 5	93 14 2	268 5 9	72 18 0	62 19 2	175 16 0	38 1 4	5 12 5	1,001 6 3
Office equipment ..	..	3 2 4	..	0 10 9	1 19 11	2 13 0	0 3 6	0 19 6	9 9 0
Patients' friends ..	..	..	90 0 0	..	..	..	..	..	90 0 0
" gratuities ..	46 13 4	0 10 5	33 15 11	20 5 3	172 11 5	97 19 6	0 8 0	..	372 3 10
" recreation ..	1,780 16 7	1,318 3 3	1,470 7 6	219 16 1	448 5 4	2,535 17 6	737 16 2	136 15 7	8,647 18 0
" transfer expenses ..	8 11 5	..	..	2 19 8	1 6 0	189 3 11	0 11 3	6 17 6	209 9 9
" treatment in general hospitals ..	140 12 6	16 6 9	33 9 0	13 7 6	65 9 6	99 15 0	1 12 0	10 16 0	382 8 3
Postages and telegrams ..	120 3 3	149 18 1	145 0 5	17 10 0	50 12 7	208 1 7	95 12 7	6 0 0	792 18 6
Printing and stationery ..	181 0 9	159 14 8	123 19 3	39 11 10	76 4 2	142 19 5	83 1 7	2 11 1	809 2 9
Rations ..	12,843 8 0	12,501 17 0	12,374 11 5	3,783 15 3	4,991 4 0	17,115 15 4	3,928 1 4	1,086 7 8	68,625 0 0
Stores—									
Loose and artisan's tools ..	56 16 0	119 3 5	119 17 9	18 8 8	24 19 0	105 3 9	30 6 3	11 2 3	485 17 1
Other ..	867 13 10	187 7 4	2,322 2 2	..	..	..	232 19 9	..	3,610 3 1
Surgery and dispensary—									
Drugs ..	242 17 6	351 0 3	304 3 3	67 17 3	155 11 3	410 1 5	117 10 8	6 9 9	1,655 11 4
Wines, spirits, &c. ..	6 19 10	9 4 1	..	..	5 8 0	14 18 8	..	..	36 10 7
Telephone services ..	54 4 10	106 10 3	190 17 0	18 2 10	56 14 10	103 5 11	59 2 11	9 4 2	598 2 9
Travelling-expenses ..	60 9 10	43 17 10	95 0 8	9 9 10	10 8 7	62 12 11	28 0 7	3 4 9	313 5 0
Sundry expenses ..	1 10 0	0 7 8	4 3 9	..	5 19 1	2 16 8	5 8 6	..	20 5 8
Travelling-allowances ..	73 12 4	109 13 5	223 16 3	26 15 6	176 16 9	6 7 0	40 12 8	38 0 9	665 14 8
Head Office administration expenses ..	1,821 8 4	1,578 16 8	1,711 18 1	386 14 9	690 6 1	2,025 3 7	846 18 9	..	9,061 6 3