

MARINE DEPARTMENT—*continued*.

## HARBOURS BRANCH.

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1932.

<i>Expenditure.</i>			£	s.	d.	<i>Income.</i>			£	s.	d.
To Salaries and wages .. ..	..	..	1,073	5	1	By Pilotage .. ..	..	..	356	18	0
Repairs and maintenance .. ..	..	..	578	13	10	Port charges .. ..	..	..	684	15	3
Services of lighthouse steamer .. ..	..	..	1,505	0	0	Harbourmasters' fees .. ..	..	..	1	0	7
Supervision and maintenance of foreshore .. ..	..	..	577	4	11	Wharfage .. ..	..	..	24	15	7
Cargo - working gear, investigations connected with .. ..	..	..	107	5	8	Harbour boat license fees .. ..	..	..	15	10	0
Rent .. ..	..	..	26	14	4	Watermen's license fees .. ..	..	..	1	0	0
Office expenses .. ..	..	..	55	8	4	Foreshore rentals .. ..	..	..	818	16	8
Telephone rentals, &c. .. ..	..	..	24	3	6	Royalty on shingle, sand, &c. .. ..	..	..	1,757	2	1
Travelling-expenses .. ..	..	..	12	0	4	Order in Council and permit fees .. ..	..	..	36	0	0
Head Office administration .. ..	..	..	513	4	10	Rents of buildings and reserves .. ..	..	..	27	4	6
Reserve for bad debts .. ..	..	..	80	0	0	Services to Customs Department .. ..	..	..	175	0	0
Depreciation .. ..	..	..	568	0	4	Miscellaneous receipts .. ..	..	..	7	0	2
			£5,121	1	2	Balance carried down .. ..	..	..	1,215	18	4
			£	s.	d.				£5,121	1	2
To Balance brought down .. ..	..	..	1,215	18	4	By Excess expenditure over income transferred to General Income and Expenditure Account ..	..	..	2,226	12	4
Interest on capital .. ..	..	..	1,010	14	0				£2,226	12	4
			£2,226	12	4						

## INSPECTION OF MACHINERY BRANCH.

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1932.

<i>Expenditure.</i>			£	s.	d.	<i>Income.</i>			£	s.	d.
To Salaries .. ..	..	..	15,272	15	4	By Boiler-inspection fees .. ..	..	..	8,454	9	3
Rent .. ..	..	..	1,641	0	6	Machinery-inspection fees .. ..	..	..	13,797	16	4
Printing and stationery .. ..	..	..	178	12	8	Special inspection fees .. ..	..	..	247	2	10
Office fittings and requisites .. ..	..	..	103	4	4	Examination fees .. ..	..	..	384	7	0
Postage, telegrams, and rent of boxes .. ..	..	..	498	14	8	Drawings, examination of .. ..	..	..	228	7	6
Telephone rentals, &c. .. ..	..	..	256	12	9	Costs awarded the Department in connection with prosecutions under the Inspection of Machinery Act .. ..	..	..	7	13	0
Commission on revenue collected by Post and Telegraph Department .. ..	..	..	565	15	6	Miscellaneous receipts .. ..	..	..	66	10	9
Books, newspapers, &c. .. ..	..	..	45	4	1	Balance carried down .. ..	..	..	2,716	7	1
Fuel, light, and cleaning .. ..	..	..	36	7	2						
Legal expenses .. ..	..	..	6	3	0						
Examination expenses .. ..	..	..	37	10	8						
Inquiries and technical investigations .. ..	..	..	47	8	11						
Transfer expenses .. ..	..	..	932	7	1						
Travelling-expenses .. ..	..	..	3,128	4	11						
Head Office administration .. ..	..	..	2,623	5	2						
Reserve for bad debts .. ..	..	..	50	11	6						
Depreciation .. ..	..	..	478	15	6						
			£25,902	13	9				£25,902	13	9
			£	s.	d.				£	s.	d.
To Balance brought down .. ..	..	..	2,716	7	1	By Excess expenditure over income transferred to General Income and Expenditure Account ..	..	..	2,954	13	5
Interest on capital .. ..	..	..	238	6	4				£2,954	13	5
			£2,954	13	5						

## FISHERIES BRANCH.

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1932.

<i>Expenditure.</i>			£	s.	d.	<i>Income.</i>			£	s.	d.
To Salaries and wages .. ..	..	..	2,008	4	6	By Net profit on rock-oyster industry transferred from Profit and Loss Account .. ..	..	..	839	6	10
Maintenance of launches .. ..	..	..	304	16	7	Fishing-boat license and registration fees, &c. ..	..	..	405	8	1
Rent .. ..	..	..	143	0	0	Redemption fees .. ..	..	..	50	0	0
Printing and stationery .. ..	..	..	204	11	5	Salmon-license fees .. ..	..	..	61	0	0
Office fittings and requisites .. ..	..	..	31	8	3	Rental of buildings .. ..	..	..	25	0	0
Postage, telegrams, &c. .. ..	..	..	30	14	6	Rental of toheroa areas .. ..	..	..	309	0	0
Telephone rentals, &c. .. ..	..	..	50	3	6	Sale of salmon .. ..	..	..	53	0	2
Books, newspapers, &c. .. ..	..	..	10	13	2	Sale of confiscated seal-skins .. ..	..	..	30	12	0
Legal expenses, &c. .. ..	..	..	44	6	6	Services to Customs Department .. ..	..	..	25	0	0
Transfer expenses .. ..	..	..	37	6	2	Costs awarded the Department in connection with prosecutions under the Fisheries Act .. ..	..	..	36	3	6
Travelling-expenses .. ..	..	..	159	7	2	Miscellaneous receipts .. ..	..	..	4	16	6
Miscellaneous expenses .. ..	..	..	11	2	2	Balance carried down .. ..	..	..	2,035	11	0
Head Office administration .. ..	..	..	285	2	9						
Depreciation .. ..	..	..	554	1	5						
			£3,874	18	1				£3,874	18	1
			£	s.	d.				£	s.	d.
To Balance brought down .. ..	..	..	2,035	11	0	By Excess expenditure over income transferred to General Income and Expenditure Account ..	..	..	2,411	7	6
Interest on capital .. ..	..	..	375	16	6				£2,411	7	6
			£2,411	7	6						