

Table No. 10.

ESTIMATED NET EXPENDITURE OF THE ORDINARY REVENUE ACCOUNT FOR 1932-33, COMPARED WITH ACTUAL NET EXPENDITURE FOR 1931-32.

	Estimate for 1932-33.	Actual for 1931-32.	Difference.	
			Increase.	Decrease.
Permanent Appropriations,—	£	£	£	£
Civil List	22,354	26,821	..	4,467
Debt services—				
Interest	8,615,821	9,035,025	..	419,204
Sinking Fund	8,748	3,251	5,497	..
Repayment of Public Debt	1,309,198	1,190,729	118,469	..
Reduction of Funded Debt	..	220,741	..	220,741
Transfer to Loans Redemption Account	8,500	6,420	2,080	..
Securities redeemed	1,000	610	390	..
Administration and Management	43,800	38,168	5,632	..
Payment of Guaranteed Loans	25,270	17,045	8,225	..
Total—Debt services	10,012,337	10,511,989	140,293	639,945
Under Special Acts of the Legislature	1,910,342	3,275,416	..	1,365,074
Total—Permanent appropriations	11,945,033	13,814,226	140,293	2,009,486
Annual Appropriations,—				
Legislative	89,140	98,136	..	8,996
Prime Minister's Department	20,750	15,374	5,376	..
Finance—				
Treasury	32,622	37,459	..	4,837
Customs	81,860	86,282	..	4,422
Land and Income Tax	64,563	68,202	..	3,639
Stamp Duties	84,315	97,394	..	13,079
Audit	22,750	24,505	..	1,755
	286,110	313,842	..	27,732
General Administration—				
Public Service Commissioner's Office	4,933	4,666	267	..
Internal Affairs	520,415	273,496	246,919	..
External Affairs	81,572	*9,091	72,481	..
Printing and Stationery	149,944	138,044	11,900	..
Marine	†102,350	113,975	..	11,625
Labour	50,752	42,825	7,927	..
Native	55,516	*58,573	..	3,057
Valuation	36,000	38,900	..	2,900
Electoral	5,788	66,120	..	60,332
	1,007,270	745,690	339,494	77,914
Law and Order—				
Justice	156,580	164,311	..	7,731
Crown Law	4,800	5,143	..	343
Police	437,410	413,821	23,589	..
Prisons	89,000	96,713	..	7,713
	687,790	679,988	23,589	15,787
Defence—				
Naval Defence	400,800	344,674	56,126	..
Defence	230,000	182,974	47,026	..
	630,800	527,648	103,152	..
Maintenance—				
Public Buildings	52,000	41,683	10,317	..
Maintenance and Repairs to Roads	9,000	9,917	..	917
Maintenance of Irrigation Works, &c.	12,500	12,818	..	318
	73,500	64,418	10,317	1,235
Development of Primary and Secondary Industries—				
Lands and Survey	158,907	164,861	..	5,954
Agriculture	537,652	463,867	73,785	..
Industries and Commerce, Tourist, and Publicity	118,716	122,954	..	4,238
Scientific and Industrial Research	46,120	52,285	..	6,165
Mines	23,536	18,679	4,857	..
Transport	12,000	4,813	7,187	..
	896,931	827,459	85,829	16,357
Social Services—				
Health	679,838	839,532	..	159,694
Mental Hospitals	260,000	264,427	..	4,427
Education	2,700,000	2,977,085	..	277,085
Pensions	3,139,924	3,200,127	..	60,203
National Provident and Friendly Societies	90,356	99,429	..	9,073
	6,870,118	7,380,600	..	510,482
Services not provided for	..	18,698	..	18,698
Emergency Expenditure Account	..	374,473	..	374,473
Total—Annual appropriations	10,562,409	†11,046,326	567,757	1,051,674
			708,050	3,061,160
				708,050
Totals	22,507,442	24,860,552	..	2,353,110

* Owing to the control of Niue Island and the N.Z.G.M.V. "Maui Pomare" being transferred from Cook Islands Department to Department of External Affairs the following amounts expended last year under vote "Cook Islands" are shown under vote "External Affairs": Niue Island, £4,169; N.Z.G.M.V. "Maui Pomare," £2,966.

† Westport Harbour Account abolished as from 1st April, 1932. Provision for expenditure on account of Westport Harbour now made under vote "Marine." For purposes of comparison the amount expended last year under vote "Westport Harbour" was £20,296.

‡ For comparative purposes votes rearranged on the basis of this year's Estimates.