

EXPENDITURE.

STATEMENT OF NET EXPENDITURE TO 28TH FEBRUARY, 1931, COMPARED WITH THE AMOUNTS
ESTIMATED FOR THE YEAR 1930-31.

	Estimate for Year ending 31st March, 1931.	Net Expenditure for Year ended 28th February, 1931.	Balance of Expenditure to reach Estimate.
Permanent Appropriations :—	£	£	£
Civil List	30,918	26,751	4,167
Interest	9,357,578	8,870,927	486,651
Sinking fund	2,921	1,518	1,403
Repayment of public debt	1,224,500	1,183,061	41,439
Reduction of funded debt	425,540	425,827	287*
Under special Acts of the Legislature	6,248,123	4,722,167	1,525,956
Total permanent appropriations	17,289,580	15,230,251	2,059,329
Annual Appropriations :—			
Vote, Legislative Departments	92,368	94,627	2,259*
„ Prime Minister's Department	14,656	14,214	442
„ Treasury Department	40,350	36,182	4,168
„ National Provident and Friendly Societies Department	25,350	19,086	6,264
„ Land and Income Tax Department	66,026	54,717	11,309
„ Stamp Duties Department	106,645	98,238	8,407
„ Public Buildings	75,575	46,385	29,190
„ Government and other Domains	5,055	3,366	1,689
„ Maintenance and Repairs to Roads	46,000	23,685	22,315
„ Maintenance of Irrigation Works, &c.	15,000	11,205	3,795
„ Native Department	38,426	30,865	7,561
„ Department of External Affairs	22,121	4,832	17,289
„ Cook Islands	42,924	40,205	2,719
„ Department of Industries and Commerce, Tourist, and Publicity	135,313	112,652	22,661
„ Department of Justice	134,000	124,577	9,423
„ Prisons Department	90,033	99,798	9,765*
„ Crown Law Office	5,800	5,389	411
„ Police Department	451,099	365,740	85,359
„ Pensions Department	165,270	147,272	17,998
„ Mines Department	36,381	26,945	9,436
„ Department of Internal Affairs	291,192	245,870	45,322
„ Audit Department	28,450	36,942	8,492*
„ Public Service Commissioner's Office	7,480	6,283	1,197
„ Printing and Stationery Department	220,196	192,824	27,372
„ Mental Hospitals Department	310,843	288,093	22,750
„ Department of Health	248,202	204,211	43,991
„ Naval Defence	450,480	191,672	258,808
„ Defence Department	275,000	258,794	16,206
„ Customs Department	114,002	95,021	18,981
„ Marine Department	180,757	161,003	19,754
„ Department of Labour	60,034	49,954	10,080
„ Department of Lands and Survey	174,099	168,518	5,581
„ Scenery-preservation	2,801	1,747	1,054
„ Valuation Department	58,051	54,823	3,228
„ Electoral Department	11,212	8,688	2,524
„ Department of Agriculture	404,445	347,410	57,035
„ Department of Education	3,193,524	2,957,199	236,325
„ Department of Scientific and Industrial Re- search	62,012	63,301	1,289*
„ Transport Department	6,357	5,119	1,238
Unauthorized—Services not provided for	1,372	1,372*
Total annual appropriations	7,707,529	6,698,824	1,008,705
Total Ordinary Revenue Account	24,997,109	21,929,075	3,068,034

* Excess.