

Table No. 10.

ESTIMATED NET EXPENDITURE OF THE ORDINARY REVENUE ACCOUNT FOR 1931-32, COMPARED
WITH ACTUAL NET EXPENDITURE FOR 1930-31.

	Estimate for 1931-32.	Actual for 1930-31.	Difference.	
			Increase.	Decrease.
Permanent Appropriations,—				
Under Special Acts of the Legislature—	£	£	£	£
Civil List	28,673	30,862	..	2,189
Debt Services—				
Interest	8,940,675	9,266,676	..	326,001
Sinking Fund	3,202	3,119	83	..
Repayment of Funded Debt	236,796	425,540	..	188,744
Repayment of Public Debt	1,203,298	1,207,059	..	3,761
Transfer to Loans Redemption Account	3,000	2,954	46	..
Administration and Management	35,600	44,584	..	8,984
Payments on Guaranteed Loans	4,800	2,573	2,227	..
Other Services	7,223,860	6,052,496	1,171,364	..
	17,679,904	17,035,863	1,173,720	529,679
Annual Appropriations,—				
Legislative Departments	88,568	98,990	..	10,422
Prime Minister's Department	15,553	14,665	888	..
Treasury Department	37,686	40,329	..	2,643
National Provident and Friendly Societies Department	4,978	25,096	..	20,118
Land and Income Tax Department	65,055	66,262	..	1,207
Stamp Duties Department	103,043	104,839	..	1,796
Public Buildings	67,347	62,381	4,966	..
Government and other Domains	..	4,498	..	4,498
Maintenance and Repairs to Roads	17,700	32,848	..	15,148
Maintenance of Irrigation Works, &c.	14,750	16,242	..	1,492
Native Department	74,393	35,720	38,673	..
Department of External Affairs	8,997	41,213	..	32,216
Cook Islands	..	42,895	..	42,895
Department of Industries and Commerce, Tourist, and Publicity	138,273	132,532	5,741	..
Department of Justice	140,591	135,702	4,889	..
Prisons Department	104,019	100,713	3,306	..
Crown Law Office	5,266	5,727	..	461
Police Department	424,188	456,672	..	32,484
Pensions Department	162,649	173,176	..	10,527
Mines Department	24,679	30,934	..	6,255
Department of Internal Affairs	210,816	278,517	..	67,701
Audit Department	24,896	27,773	..	2,877
Public Service Commissioner's Office	5,859	7,140	..	1,281
Printing and Stationery Department	194,267	228,287	..	34,020
Mental Hospitals Department	270,743	303,459	..	32,716
Department of Health	220,859	244,671	..	23,812
Naval Defence	444,045	418,837	25,20	..
Defence Department	240,000	277,799	..	7,799
Customs Department	99,290	111,532	..	12,242
Marine Department	110,614	172,509	..	61,895
Department of Labour	62,942	55,400	7,542	..
Department of Lands and Survey	186,320	165,146	21,174	..
Scenery-preservation	..	2,303	..	2,303
Valuation Department	46,979	55,027	..	8,048
Electoral Department	81,518	9,991	71,527	..
Department of Agriculture	414,255	388,277	25,978	..
Department of Education	2,912,536	3,230,139	..	317,603
Department of Scientific and Industrial Research	54,916	63,371	..	8,455
Transport Department	5,287	5,982	..	695
Services not provided for	..	4,585	..	4,585
	7,083,877	7,672,179	209,892	798,194
			1,383,612	1,327,873
			1,327,873	1,327,873
Total expenditure	£24,763,781	£24,708,042	£55,739	