

TABLE II.—LAKE COLERIDGE ELECTRIC-POWER SUPPLY.—ANALYSIS OF CAPITAL OUTLAY.

Item.	Total Expenditure to 31st March,		Difference in Expenditure during Year 1930-31.
	1930.	1931.	
	£	£	£
Land, roading, and fencing	24,437	24,583	146
Harper diversion	23,158	23,158	..
Acheron diversion	..	18,704	18,704
Headworks (second tunnel)	235,745	236,914	1,169
Headworks	230,479	230,565	86
Power-house machinery, &c.	221,608	221,771	163
Staff village	24,692	24,795	103
Transmission-lines	394,884	390,145	Cr. 4,739
Addington Substation	83,959	96,356	12,397
Lyttelton Diesel Station	..	48,164	48,164
Primary distribution	110,555	119,371	8,816
Secondary distribution	41,003	42,216	1,213
Service transformers and meters	7,084	8,630	1,546
Vehicles and loose tools	28,490	24,574	Cr. 3,916
Telephone-lines	1,891	1,891	..
Office furniture	316	322	6
Surveys, preliminary expenses, &c.	128,658	133,576	4,918
Interest during construction	65,240	66,820	1,580
Total	1,622,199	1,712,555	90,356

TABLE III.—LAKE COLERIDGE ELECTRIC-POWER SUPPLY.—OPERATING OR WORKING COSTS.

Item.	1930.		1931.	
	Cost.	Cost per Unit distributed.	Cost.	Cost per Unit distributed.
	£	d.	£	d.
Harper diversion	837	0·0021	1,123	0·0024
Generating	8,995	0·0186	10,047	0·0211
Transmission-line	6,972	0·0146	5,848	0·0123
Main distribution	3,183	0·0066	3,399	0·0071
H.T. distribution	3,480	0·0073	3,724	0·0078
L.T. distribution	4,680	0·0098	4,443	0·0093
Standby	..	..	21,170	0·0444
Management	8,661	0·0180	7,279	0·0153
	36,808	0·0770	57,033	0·1197
Units distributed	115,170,533		114,270,615	