

PUBLIC WORKS DEPARTMENT—*continued*.

GOVERNMENT AND OTHER DOMAINS (CONSOLIDATED FUND).

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1929.

<i>Expenditure.</i>			<i>Income.</i>		
	£	s. d.		£	s. d.
To Net expenditure on—			By Balance, being excess of expenditure over income for the year, transferred to Domains Maintenance Account	5,449	5 3
Government domains—					
Salaries	4,220	1 9			
Coal, coke, water, &c. . .	76	8 6			
Flower-seeds, bulbs, plants, &c. . .	127	2 6			
Garden implements, manures, &c. . .	346	1 3			
Horse-feed, shoeing, and general ..	71	0 9			
Departmental expenditure (allocated proportion to cover cost of administration)	150	0 0			
	4,990	14 9			
Other domains and works—					
Purchase of land and improvements to domains and recreation-grounds—	£	s. d.			
Grants	282	10 0			
Subsidies	176	0 6			
	458	10 6			
	£5,449	5 3		£5,449	5 3

NOTE.—The following charge has been included for which the Department possesses no parliamentary appropriation under the above vote: Proportion of "Departmental" expenditure, £150.

MAINTENANCE OF PUBLIC BUILDINGS (CONSOLIDATED FUND).

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1929.

<i>Expenditure.</i>			<i>Income.</i>		
	£	s. d.		£	s. d.
To Salaries	5,984	7 11	By Miscellaneous recoveries	80	2 1
Accident compensation, &c. . .	811	12 3	Recovered from other Departments for—		
Drainage, water, &c., rates	228	19 5	Maintenance of buildings, proportion of sewerage rates, &c. . .	37,192	17 2
Maintenance—			Rents of offices—	£	s. d.
Government houses	2,552	0 10	Recovered through public accounts	15,554	9 11
Government buildings	45,224	10 7	Recovered by assessment	98,657	0 0
Parliamentary Buildings	2,914	3 3		114,211	9 11
Telephone services, postages, &c. . .	300	8 1	Freight and cartage—		
Rents paid for Government offices in the Dominion	13,126	17 6	Recoveries	18,468	18 7
Travelling-expenses and allowances ..	868	7 8	Expenditure	17,235	19 10
Wages of overseers and staff workmen ..	2,330	4 11		1,232	18 9
Advertising and sundries	65	9 4	Services and supplies for other Departments ..	2,050	13 7
Subsidy to Chatham Islands steamer service ..	112	10 0	Maintenance of workshops (exclusive of Wellington, for which see separate account) ..	5,469	0 8
Proportion of departmental and administration expenditure	1,000	0 0			
Engineers Registration Board (administration)	135	11 8			
Wiremen's Registration Board (administration)	1,198	2 4			
Tramways and motor-omnibus expenses ..	197	8 3			
Auckland Metropolitan Transport Commission	4,097	12 8			
Provincial buildings	50	0 0			
	£81,198	6 8			
Depreciation at 2 per cent. on brick, stone, or concrete buildings, and 3 per cent. on wooden buildings—	£	s. d.			
Departmental buildings	10,525	0 0			
Government houses	1,515	0 0			
Ministerial residences	210	0 0			
Parliamentary Buildings	8,225	0 0			
Workshops, garages, &c. . .	2,125	0 0			
	22,600	0 0			
Value of old building demolished (written off)	4,125	0 0			
Balance, excess of income before charging interest	52,313	15 6			
	£160,237	2 2		£160,237	2 2
To Interest at 4½ per cent. on capital—	£	s. d.		£	s. d.
Kairuru Quarry advances (£6,185)	278	6 9	By Balance brought down	52,313	15 6
Land, buildings, furniture and fittings—			Recoveries on account of expenditure of previous years	20	8 11
Departmental buildings	44,766	18 0	Interest on advances to Kairuru Quarry Co. ..	371	2 4
Government Houses	6,757	7 7	Balance, excess of expenditure over income after charging interest on capital, transferred to Maintenance Account ..	30,241	6 7
Ministerial residences	1,730	2 3			
Parliamentary Buildings	23,030	17 4			
Workshops, garages, &c. . .	6,383	1 5			
	£82,946	13 4		£82,946	13 4

NOTE.—The following charges have been included for which no parliamentary appropriation is held by the Department under the vote: (a) Interest at 4½ per cent. on capital value of public buildings; (b) depreciation of fixed assets; (c) proportion of "Departmental" expenditure.

The following credits have been taken without appropriation: (a) Rentals assessed against Departments for accommodation in General Government buildings; (b) value of maintenance work carried out and rates paid for other Departments.