

PRISONS DEPARTMENT.

GROSS INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1930.

Expenditure.

	Total.	Addington.	Auckland.	Hautu.	Invercargill.	Napier.	New Plymouth.	Paparu.	Point Halswell.	Rangipo.	Waikeria.	Waikane.	Wanganui.	Wellington.	Wi Tako.	Minor Gaols and Police Gaols.
To Opening stocks*—	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Loose tools ..	1,122 2 2	19 9 0	133 1 8	9 0 10	109 12 1	11 8 5	36 7 0	366 7 0	17 1 0	..	128 19 9	20 11 4	17 16 0	85 15 11	71 11 11	44 10 3
Local stores ..	2,066 13 11	31 14 5	647 11 8	8 12 2	433 17 4	50 4 6	70 12 4	111 16 6	111 0 11	..	179 1 0	96 10 11	22 3 5	213 10 5	89 17 9	0 0 7
	3,188 16 1	51 13 5	830 13 4	17 13 0	543 9 5	61 12 11	106 19 4	478 3 6	128 1 11	..	308 0 9	117 2 3	39 19 5	299 6 4	161 9 8	44 10 10
Sundry expenses—																
Salaries, allowances, and uniforms	55,819 8 4	696 9 7	13,977 10 9	717 5 6	9,532 10 7	796 8 11	1,997 8 9	5,624 11 1	1,642 11 5	462 8 3	5,064 14 0	2,285 15 5	1,346 10 3	8,295 2 5	2,051 10 2	1,328 11 3
Advertising, books, newspapers, &c.	201 15 6	7 15 8	30 7 10	3 11 2	60 12 1	2 2 6	3 14 5	22 19 2	6 7 0	4 17 7	16 14 11	5 5 5	7 5 8	19 13 4	7 16 9	2 12 0
Clothing and bedding ..	10,775 0 5	68 9 7	2,367 10 1	364 4 2	2,823 12 1	81 16 8	139 11 0	1,136 5 11	116 3 11	298 1 6	1,379 2 8	874 1 8	86 6 11	565 8 1	402 15 3	71 12 11
Gratuities to prisoners on release	192 0 6	4 14 6	89 10 0	..	6 17 6	4 7 6	5 9 6	14 17 0	2 1 6	..	0 2 6	..	2 18 0	46 6 6	1 17 6	12 16 6
Wages to prisoners' dependants ..	9,845 4 11	..	2,443 7 0	562 5 0	61 13 6	52 0 0	217 17 9	1,142 0 5	..	463 17 6	1,036 14 2	1,805 2 8	59 7 0	921 14 1	1,079 5 10	..
Prisoners' industry earnings ..	6,506 12 11	56 9 1	1,659 4 1	203 8 5	1,047 3 8	17 9 9	302 12 5	518 18 2	109 17 11	150 5 1	966 17 1	527 12 11	66 8 1	449 12 3	430 14 0	..
Fuel, light, power, water, and sanitary	7,189 14 0	193 1 2	2,680 13 11	21 15 11	912 2 0	81 18 9	205 13 3	760 9 2	296 10 11	16 2 7	505 19 2	373 13 1	136 13 11	645 11 0	224 3 9	135 5 5
Hospital maintenance and medicines	2,298 2 11	77 10 2	449 16 11	41 8 10	422 13 8	34 14 8	57 4 0	176 9 4	71 11 2	39 9 3	423 16 4	123 4 11	37 16 6	139 2 11	93 19 7	109 4 8
Postages, telegrams, telephones, stationery	1,175 6 1	33 15 3	163 9 2	40 7 2	131 19 2	28 10 3	45 19 0	129 19 2	41 6 8	25 8 11	166 9 10	99 19 4	26 19 3	107 14 9	72 0 6	31 7 8
Office requisites ..	24 16 10	..	2 19 8	..	3 19 5	1 2 6	0 4 6	..	..	0 10 9	5 7 7	2 2 3	..	6 6 5	2 3 9	..
General prison equipment ..	650 19 1	17 12 1	97 7 2	4 1 6	121 9 10	1 17 9	28 13 1	78 18 7	62 13 6	5 1 1	137 7 3	43 9 6	0 5 11	34 17 0	13 15 5	3 9 5
Rations ..	24,178 16 1	322 15 3	5,511 3 5	897 10 6	2,686 16 4	297 18 4	946 1 10	2,036 4 9	499 14 1	481 10 7	2,612 15 1	2,103 3 10	433 6 11	2,008 15 10	1,309 12 0	1,831 7 4
Tea and tobacco ..	2,309 5 5	12 14 0	583 7 7	96 9 3	224 1 0	31 13 6	89 5 11	237 7 8	4 6 10	79 10 3	304 5 6	283 9 3	50 6 3	194 10 7	107 0 4	10 17 6
Transport charges and travelling expenses	6,748 6 9	75 12 7	660 17 2	209 3 1	959 18 0	61 8 4	66 3 10	685 11 4	502 10 10	138 4 8	855 8 9	796 13 8	42 14 8	1,328 13 7	276 5 4	89 0 11
Burial of prisoners ..	45 0 2	5 17 7	17 3 1	..	7 10 0	..	..	..	..	..	..	..	11 5 0	3 4 6	..	..
Maintenance of buildings and grounds	3,359 6 8	524 14 3	186 2 10	13 7 4	486 1 9	54 7 4	86 0 11	594 3 9	166 5 7	81 15 4	871 7 3	122 9 10	39 6 0	40 12 2	26 13 1	65 19 3
Sundry expenses ..	8 6 6	..	2 4 0	..	1 3 0	..	..	1 1 0	2 0 0	..	1 1 0	..	..	0 17 6	..	..
	131,328 3 1	2,097 10 9	30,952 14 8	3,174 17 10	19,490 1 7	1,547 16 9	4,192 0 2	13,159 16 6	3,524 1 4	2,447 3 4	14,348 3 1	9,446 3 9	2,347 10 4	14,808 4 11	6,099 13 3	3,692 4 10
Prison labour on domestic work ..	19,958 5 4	294 0 0	4,023 11 8	436 18 0	3,455 0 0	434 6 6	828 13 3	2,179 15 0	438 8 8	207 15 0	2,824 6 6	1,248 10 0	569 1 0	2,029 15 9	460 1 6	428 2 6
Less wages and earnings already charged	16,351 17 10	56 9 1	4,102 11 1	765 13 5	1,108 17 2	69 9 9	520 10 2	1,660 18 7	109 17 11	614 2 7	2,003 11 3	2,332 15 7	125 15 1	1,371 6 4	1,509 19 10	..
	3,606 7 6	237 10 11	Cr. 78 19 5	Cr. 328 15 5	2,346 2 10	364 16 9	308 3 1	518 16 5	328 10 9	Cr. 406 7 7	820 15 3	Cr. 984 5 7	443 5 11	658 9 5	Cr. 1,049 18 4	428 2 6
Interest on capital ..	30,155 12 3	666 7 3	9,082 13 10	267 18 7	4,338 4 1	299 19 9	365 0 8	5,246 0 1	673 2 0	110 2 3	2,234 17 4	342 6 10	247 14 8	4,793 17 3	1,000 9 8	486 18 0
Depreciation on buildings, plant, furniture, &c.	14,384 12 3	335 4 6	4,262 16 2	154 3 10	2,004 3 5	87 14 5	212 2 10	2,502 2 6	405 15 11	60 7 1	1,118 19 3	291 1 7	136 9 9	2,633 14 1	655 18 9	213 18 2
Proportion of overhead burden ..	6,456 3 3	96 13 1	1,692 13 11	177 4 6	910 16 5	91 17 2	251 0 0	616 17 5	134 18 11	132 14 0	665 17 0	443 18 9	131 8 9	615 10 9	314 2 2	180 10 5
Total ..	189,119 14 5	3,484 19 11	46,742 12 6	8,463 2 4	29,632 17 9	2,453 17 9	5,435 6 1	22,521 16 5	5,194 10 10	2,343 19 1	19,496 12 8	9,566 7 7	3,346 8 10	23,209 2 9	7,181 15 2	5,046 4 9

Clothing and bedding absorbed into sundry - expense analysis.