Table B—*continued.*

INSTITUTIONAL INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1930.

Expenditure.	£	s.	d.	£	s.	d.
To Opening stocks—						
Loose tools	1,122	2	2			
Local stores	2,066	13	11			
				3,188	16	1
Rations	24,178	16	1			
Tea and tobacco	2,309	5	5			
Clothing and bedding ..	10,775	0	5			
Wages to prisoners' dependants	9,845	4	11			
Prisoners' industry earnings	6,506	12	11			
Gratuities to prisoners on release	192	0	6			
Hospital maintenance and medicines	2,298	2	11			
Burial of prisoners ..	45	0	2			
Transport charges and travelling-expenses	6,748	6	9			
Maintenance of buildings and grounds	3,359	6	8			
Salaries, allowances, and uniforms	55,819	8	4			
Advertising, books, and newspapers	201	15	6			
Fuel, light, power, water, and sanitary	7,189	14	0			
Postages, telegrams, telephones, and stationery	1,175	6	1			
Office requisites	24	16	10			
Equipment and instructional work	650	19	1			
Sundry expenses	8	6	6			
				131,328	3	1
Prison labour on domestic work	19,958	5	4			
Less wages and earnings already charged ..	16,351	17	10			
				3,606	7	6
Interest on capital ..	..			30,155	12	3
Depreciation of buildings, plant, and furniture	..			14,384	12	3
Overhead burden	..			6,456	3	3
				£189,119	14	5
				£	s.	d.
To Gross institution cost, brought down ..				176,131	8	8
				£176,131	8	8

Income.	£	s.	d.	£	s.	d.
By Rents and deductions for use of houses and quarters				3,751	2	6
Miscellaneous credits and recoveries of expenditure—	£	s.	d.			
Maintenance of prisoners ..	432	17	6			
Sales to staff	957	10	2			
Cartage recoveries ..	2,642	19	7			
Sundry sales	102	4	11			
Sale of kitchen-refuse ..	18	0	0			
Prison infirmary charges ..	99	18	0			
Salary recoveries from other Departments	1,248	15	4			
Expenses of prisoners produced at Court ..	32	5	7			
Services to other Departments	232	18	5			
Sundry boot repairs and laundering	87	13	9			
Bread and stores to other institutions	659	19	1			
Boot repairs to other institutions	36	0	9			
Floor-polish manufactured for General Stores ..	54	3	0			
				6,605	6	1
Closing stocks—						
Loose tools	916	11	7			
Local store stocks ..	1,715	5	7			
				2,631	17	2
Gross cost of institution upkeep, carried down (cost per prisoner per annum, £123·55) ..				176,131	8	8
				£189,119	14	5
				£	s.	d.
By Value of prison labour supplied for institution services and capital works				19,729	13	9
Industry balances—	£	s.	d.			
Net balance after charging labour .. *Dr.*	11,514	4	7			
Labour allocation ..	46,453	12	7			
Public Account surplus ..	34,939	8	0			
Less profit on Wellington roadworks credited to Capital Account ..	540	13	9			
				34,398	14	3
Balance—Net cost of prison upkeep and administration (cost per prisoner per annum, £85·58)				122,003	0	8
				£176,131	8	8