

ABSTRACT G.—HEAD OFFICE AND GENERAL CHARGES.

Item.	Expenditure.						Kaihu.			Gisborne.			North Island Main Line and Branches.			South Island Main Line and Branches.			Westport.			Nelson.			Picton.			Total.		
	Kaihu.		North Island Main Line and Branches.		South Island Main Line and Branches.		Westport.		Nelson.		Picton.		Total.		Kaihu.		Gisborne.		North Island Main Line and Branches.		South Island Main Line and Branches.		Westport.		Nelson.		Picton.		Total.	
	£	Per Cent.	£	Per Cent.	£	Per Cent.	£	Per Cent.	£	Per Cent.	£	Per Cent.	£	Per Cent.	£	Per Cent.	£	Per Cent.	£	Per Cent.	£	Per Cent.	£	Per Cent.	£	Per Cent.	£	Per Cent.	£	Per Cent.
Head Office ..	32	0.5	22,230	0.1	15,054	0.5	1.2	0.4	0.5	2.7	0.5	0.1	0.5	1.6	0.8	0.5	9.4	0.9	0.9	1.8	0.5	2.0	0.5	0.5	3.5	0.8	0.5	11.8	0.9	d.
Departmental buildings ..	6	0.1	4,130	0.1	2,797	0.1	0.3	0.1	0.1	0.5	0.1	0.1	0.1	3.0	0.1	0.1	1.7	0.1	0.1	0.4	0.1	0.4	0.1	0.1	0.7	0.1	0.1	2.2	0.1	0.1
Appeal Board ..	1	..	762	..	516	..	..	..	..	..	..	..	..	0.6	..	..	0.3	..	..	0.6	..	..	..	..	0.1	..	..	0.4	..	..
Chief Accountant ..	26	0.4	18,098	0.4	12,257	0.4	1.1	0.3	0.4	2.2	0.4	0.1	0.5	13.1	0.7	0.4	7.5	0.7	0.7	1.5	0.4	1.8	0.4	0.4	2.9	0.5	0.4	9.6	0.6	0.6
Divisional superintendence—																														
North Island ..	5	0.1	3,673	0.1	2,488	0.1	0.2	0.1	0.1	0.5	0.1	0.1	0.1	2.7	0.1	0.1	1.5	0.1	0.1	0.3	0.1	0.3	0.1	0.1	0.6	0.1	0.1	2.0	0.1	0.1
South Island ..	4	0.1	2,966	0.1	2,008	0.1	0.2	0.1	0.1	0.4	0.1	0.1	0.1	2.1	0.1	0.1	1.2	0.1	0.1	0.3	0.1	0.3	0.1	0.1	0.5	0.1	0.1	1.6	0.1	0.1
Tramming School ..	6	0.1	3,798	0.1	2,572	0.1	0.3	0.1	0.1	0.5	0.1	0.1	0.1	2.8	0.1	0.1	1.6	0.1	0.1	0.3	0.1	0.4	0.1	0.1	0.6	0.1	0.1	2.0	0.1	0.1
Totals ..	80	1.3	55,657	1.3	37,692	1.3	3.3	1.1	1.3	6.9	1.3	1.3	1.3	40.3	1.9	1.3	23.2	2.0	2.0	4.7	1.3	5.3	1.3	1.3	8.9	1.7	1.3	29.6	1.9	1.9
Superannuation subsidy ..	141	2.2	96,885	2.2	65,612	2.2	5.9	1.9	2.2	12.0	2.3	2.2	2.2	70.2	3.2	2.2	40.4	3.5	3.5	8.2	2.2	9.3	2.3	2.2	15.5	2.9	2.2	51.6	3.4	3.4

SUMMARY OF EXPENDITURE ABSTRACTS.

Abstract and Item.	Expenditure.						Kahlu.			Gisborne.			North Island Main Line and Branches.			South Island Main Line and Branches.			Westport.			Nelson.			Picton.			Total.			
	Kahlu.	Gisborne.	North Island Main Branches.	South Island Main Branches.	Line and Branches.	Westport.	Nelson.	Picton.	Total.	Per Cent. of Revenue.	Per Mile of Railway.	Per Train-mile.	Per Cent. of Revenue.	Per Mile of Railway.	Per Train-mile.	Per Cent. of Revenue.	Per Mile of Railway.	Per Train-mile.	Per Cent. of Revenue.	Per Mile of Railway.	Per Train-mile.	Per Cent. of Revenue.	Per Mile of Railway.	Per Train-mile.	Per Cent. of Revenue.	Per Mile of Railway.	Per Train-mile.	Total.			
A—Maintenance of Way and Works ..	4,744	15,663	586,164	495,601	17,425	11,894	14,522	1,146,013	75.7	197.7	64.7	48.9	261.1	49.6	13.6	424.4	19.6	17.0	304.8	26.2	12.6	40.3	45.1	185.8	47.1	37.5	259.8	48.2	15.3	352.2	22.9
B—Maintenance of Signals and Electrical Appliances ..	36	238	61,442	54,125	1,148	157	436	117,577	0.6	1.5	0.5	0.7	3.9	0.7	1.4	44.5	2.1	1.9	33.3	2.9	0.9	3.0	0.5	2.5	0.5	1.1	7.8	1.4	1.6	36.1	2.3
C—Maintenance of Rolling-stock ..	1,006	6,433	961,716	674,820	21,273	6,294	9,377	1,680,919	16.1	41.9	13.7	20.9	107.2	20.4	22.3	606.4	32.2	23.1	415.0	35.6	15.4	494.7	23.9	98.4	24.9	24.2	167.4	31.1	22.5	516.6	33.5
D—Examination, Lubrication, and Lighting of Vehicles ..	62	229	51,605	29,234	1,013	303	274	82,711	1.0	2.6	0.9	0.7	3.7	0.7	1.3	37.4	1.7	1.1	18.0	1.5	0.7	2.7	1.2	4.7	1.2	0.7	4.9	0.9	1.1	25.4	1.7
E—Locomotive Transportation ..	1,479	9,987	1,015,326	609,312	18,400	8,904	9,090	1,672,498	23.6	61.7	20.2	31.2	166.4	31.6	23.5	735.2	34.0	20.9	374.7	32.2	13.2	427.9	33.7	139.1	35.1	23.5	162.3	30.2	22.4	514.0	33.4
F—Traffic Transportation ..	2,054	7,216	989,235	825,809	34,525	12,983	12,094	1,833,918	32.8	85.6	28.0	22.5	120.3	22.8	22.9	716.3	33.2	28.3	507.9	43.6	25.0	802.9	49.2	202.9	51.4	31.2	216.0	40.1	25.2	578.9	37.6
G—Head Office and General Charges ..	80	414	55,657	37,692	1,782	341	500	96,466	1.3	3.3	1.1	1.3	6.9	1.3	1.3	40.3	1.9	1.3	23.2	2.0	1.3	4.7	1.3	5.3	1.3	8.9	1.7	1.3	29.6	1.9	1.9
H—Superannuation Subsidy ..	141	720	96,885	65,612	3,102	593	870	167,923	2.2	5.9	1.9	2.2	12.0	2.3	2.2	70.2	3.2	2.2	40.4	3.5	2.2	72.1	8.2	2.2	9.3	2.3	15.5	2.9	2.2	51.6	3.4
Totals ..	9,602	40,886	3,813,030	2,792,205	98,666	41,471	47,163	6,848,025	153.3	400.2	131.0	127.5	681.5	129.4	88.5	2,764.7	127.9	95.8	1,717.3	147.5	71.3	2,294.5	157.1	648.0	163.8	121.7	842.1	156.5	91.6	2,104.4	136.7