

Table B—continued.

INSTITUTIONAL INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1928.

Expenditure.				Revenue.					
	£	s.	d.	£	s.	d.	£	s.	d.
To Opening stocks—									
Loose tools	685	1	4						
Clothing and bedding on issue	13,703	15	1						
Stocks in local stores ..	6,073	9	10						
				20,462	6	3			
Rations (including tobacco) ..	25,658	8	8						
Clothing and bedding	10,757	16	1						
Wages to prisoners' dependants	10,235	3	0						
Prisoners' industry earnings ..	6,703	17	4						
Gratuities to prisoners on release	198	8	5						
Hospital maintenance and medicines	1,865	2	11						
Burial of prisoners	49	3	1						
Transport charges and travelling-expenses	5,747	4	6						
Maintenance of buildings and grounds	3,805	4	2						
Salaries, allowances, and uniforms	53,271	12	0						
Advertising, books, and newspapers	246	12	9						
Fuel, light, power, water, and sanitary	6,633	19	0						
Postage, telegrams, telephones, and stationery	1,360	0	2						
Office requisites	174	13	3						
Equipment and instructional work	217	13	0						
Sundry expenses	7	9	4						
				126,932	7	8			
Prison labour on domestic work	20,556	8	1						
Less wages and earnings already charged ..	17,039	0	4						
				3,517	7	9			
Interest on capital	27,713	5	6						
Depreciation of buildings, plant, furniture, &c.	12,934	19	6						
Overhead burden	4,638	4	5						
				45,286	9	5			
				£196,198	11	1			

By Rent of buildings and deductions for use of houses				3,614	15	0
Miscellaneous credits				1,434	5	3
Closing stocks—						
Loose tools	£	s.	d.			
	1,230	9	4			
Clothing and bedding on issue	14,075	5	6			
Local store stocks	6,898	11	7			
				22,204	6	5
Gross cost of institutional upkeep carried forward (cost per head per annum, £113 4s.) ..				168,945	4	5

NET EXPENDITURE ACCOUNT.

To (Gross cost of institution upkeep brought forward ..	£	s. d.	168,945	4	5	
By Value of prison labour supplied to—						
Institutions	£	s. d.	3,768	9	9	
Capital works	£	s. d.	22,806	14	0	
26,575 3 9						
Industry Accounts—	Net Balance.		Labour Allocation.		Surplus on Working.	
Block and tile (Dr.) making	£	s. d.	£	s. d.	£	s. d.
Bootmaking .. (Dr.)	26	13 10	174	4 0	147	19 2
Brickworks .. (Dr.)	354	1 6	2,438	7 8	2,084	6 2
Breadmaking (Cr.)	1,680	1 6	226	19 0	1,453	2 6(a)
Farming .. (Dr.)	110	2 6	92	8 0	202	10 6
Gardening .. (Dr.)	11,887	8 3	16,106	12 0	4,219	3 9
Labour contracts (Dr.)	760	4 4	1,431	3 8	670	19 4
Laundering .. (Cr.)	207	16 10	1,893	15 10	1,685	19 0
Mail bags .. (Cr.)	120	7 8	930	14 10	1,051	2 6
Roadmaking .. (Cr.)	710	4 4	463	5 11	1,173	10 3
Quarrying .. (Dr.)	283	3 2	6,049	18 7	6,333	1 9
Sawmilling .. (Dr.)	656	10 1	12,578	3 9	11,921	13 8
Tailoring .. (Cr.)	50	6 5	136	8 0	86	1 7
Tinsmithing .. (Cr.)	1,234	6 5	1,080	11 1	2,314	17 6
Miscellaneous (Cr.)	146	7 10	139	5 4	285	13 2
	94	17 9	77	9 10	172	7 7
		12,923 13 1	43,819 7 6	Total ..	30,895 14 5	
Balance—Net cost of institutional upkeep (cost per prisoner per annum, £74 8s. 2d.)						
111,474 6 3						
£168,945 4 5						
(a) Deficit.						
£168,945 4 5						