

## LABOUR DEPARTMENT.

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1928.

<i>Expenditure.</i>		£	s.	d.	<i>Income.</i>		£	s.	d.
To Salaries, agents' allowances, and overtime ..	42,724	16	7		By Penalties imposed by the Court in actions brought for breaches of awards and certain sections of Industrial Conciliation and Arbitration Act, 1925, and Apprentices Act, 1923 ..	680	8	3	
Travelling allowances and expenses ..	6,768	14	8		Sale of departmental publications ..	255	15	1	
Motor-car, motor-cycle, and bicycles maintenance and repairs .. ..	806	2	1		Factory registration fees .. ..	3,822	12	6	
Fees payable to assessors on Conciliation Councils .. ..	898	4	0		Servants' registry-offices license fees ..	28	0	0	
Advertising, supply of newspapers, &c. ..	363	5	10		Weights and measures verification fees ..	7,234	9	6	
Freight, cartage, and transport charges ..	76	14	4		Sale of scales, &c., seized under Weights and Measures Act .. ..	5	4	5	
Heating and lighting of offices .. ..	225	19	10		Rent of buildings .. ..	78	4	0	
Law-costs .. ..	12	5	7		Excess of expenditure over income before charging interest carried down .. ..	51,321	19	7	
Postage, telegrams, telephone services, &c. ..	2,102	5	5						
Printing, stationery, office requisites, and typewriter repairs .. ..	3,128	5	3						
Rent and rates on office accommodation ..	3,849	11	11						
Commission on sale of publications .. ..	55	9	11						
Rates on property and repairs to building ..	19	15	10						
Miscellaneous expenses .. ..	43	15	0						
Expenses in connection with National Industrial Conference .. ..	796	6	1						
Losses on realization of property .. ..	263	14	10						
Provision for depreciation of assets .. ..	1,125	14	3						
Bad debts .. ..	165	11	11						
	£63,426	13	4			£63,426	13	4	
	£	s.	d.			£	s.	d.	
To Excess of expenditure over income before charging interest brought down .. ..	51,321	19	7		By Excess of expenditure over income .. ..	51,985	17	10	
Interest on capital .. ..	663	18	3						
	£51,985	17	10			£51,985	17	10	

NOTE.—The following charges are included for which the Department possesses no parliamentary appropriation: (a) Rental value as assessed by Public Works Department; (b) interest at 4½ per cent. on capital as at 1st April, 1927.

## BALANCE-SHEET AS AT 31ST MARCH, 1928.

<i>Liabilities.</i>		£	s.	d.	<i>Assets.</i>		£	s.	d.
Capital funds—Liability to Treasury on Capital Account .. ..	14,753	12	6		Cash—				
Sundry creditors—Sundry unpaid accounts ..	1,835	13	4		In hand .. ..	1	14	6	
Deposits .. ..	325	17	1		Deposit Accounts .. ..	325	17	1	
Reserve for bad and doubtful debts .. ..	369	5	5						
Depreciation Reserve .. ..	5,518	12	7		Official stamps .. ..				
Writings-off Reserve .. ..	421	9	7		Sundry debtors .. ..				
Treasury Adjustment Account .. ..	45,629	4	2		Office furniture, fittings, and typewriters .. ..	6,121	17	4	
					Purchased .. ..	496	10	4	
						6,618	7	8	
					Sold and destroyed .. ..	12	4	0	
						6,606	3	8	
					Motor - cars, motor - cycles, and bicycles .. ..	3,363	19	3	
					Purchased .. ..	119	14	10	
						3,483	14	1	
					Sold and destroyed .. ..	1,034	15	11	
						2,448	18	2	
					Library .. ..	1,213	3	6	
					Additions .. ..	18	9	1	
						1,231	12	7	
					Land and buildings .. ..				
					Standard weights and measures ..	3,134	12	5	
					Purchased .. ..	238	8	7	
						3,373	1	0	
					Sold and destroyed .. ..	1	13	0	
						3,371	8	0	
					Printed forms, stationery, and supplies on hand ..	305	7	5	
					Subscriptions and other payments in advance ..	354	10	3	
					Excess of expenditure over income .. ..	51,985	17	10	
					Writings-off Suspense Account—	£	s.	d.	
					Property .. ..	421	9	7	
					Debtors .. ..	36	6	0	
						457	15	7	
						£68,853	14	8	
						£68,853	14	8	

15th June, 1928.

F. W. ROWLEY, Secretary of Labour.

I hereby certify that the Income and Expenditure Account and Balance-sheet have been duly examined and compared with the relative books and documents submitted for audit, and correctly state the position as disclosed thereby, subject to the above departmental note.—G. F. C. CAMPBELL, Controller and Auditor-General.