

IMMIGRATION DEPARTMENT.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1926.

| <i>Expenditure.</i> | | | | <i>Income.</i> | | | |
|---|--------|----|--------------|----------------|----|----|-------------------------------------|
| To Administration expenses— | | | | £ | s. | d. | By Recoveries, New Zealand Govern- |
| Salaries— | | | | | | | ment contributions |
| New Zealand | .. | .. | 4,191 15 1 | | | | 40 16 8 |
| London | .. | .. | 7,000 0 0 | | | | 2,677 0 9 |
| Temporary assistance | .. | .. | 400 3 4 | | | | 1 14 4 |
| Office expenses | .. | .. | 3,654 19 3 | | | | Excess of expenditure over income |
| Supervision of domestics | .. | .. | 2,791 19 6 | | | | carried down |
| Supervision of public-school boys | .. | .. | 427 13 5 | | | | 117,624 18 6 |
| Rent | .. | .. | 1,397 11 5 | | | | |
| | | | | 19,864 | 2 | 0 | |
| Grants, &c., to immigrants | .. | .. | .. | 1,916 | 11 | 4 | |
| Passage-money paid | .. | .. | 254,145 1 5 | | | | |
| Less contributions by— | £ | s. | d. | | | | |
| Immigrants .. | 79,267 | 16 | 5 | | | | |
| Imperial Government | 79,321 | 7 | 6 | | | | |
| | | | 158,589 3 11 | | | | |
| | | | | 95,555 | 17 | 6 | |
| Passage-money of undesirables | .. | .. | .. | 310 | 11 | 11 | |
| Cost of cables | .. | .. | .. | 2,613 | 10 | 5 | |
| Exchange | .. | .. | .. | 2 | 1 | 3 | |
| Depreciation | .. | .. | .. | 72 | 3 | 4 | |
| Loans for passage-money written off | .. | .. | .. | 9 | 12 | 6 | |
| | | | | £120,344 | 10 | 3 | |
| | | | | | | | £120,344 10 3 |
| | | | | £ | s. | d. | £ |
| To Balance brought down | .. | .. | .. | 117,624 | 18 | 6 | By Recoveries of expenditure on ac- |
| Interest on capital | .. | .. | .. | 31 | 19 | 11 | count of previous years— |
| | | | | | | | New Zealand Government contribu- |
| | | | | | | | tions |
| | | | | | | | 2,016 15 6 |
| | | | | | | | Passage-money |
| | | | | | | | 443 3 0 |
| | | | | | | | 2,459 18 6 |
| | | | | | | | Excess of expenditure over income |
| | | | | | | | after charging interest |
| | | | | | | | 115,196 19 11 |
| | | | | £117,656 | 18 | 5 | £117,656 18 5 |

Interest at 4½ per cent. on capital as at 1st April, 1925, has been included in the account although the Department possesses no parliamentary appropriation.

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH, 1926.

| Receipts. | | | Payments. | | |
|--|----------|-------|--|----------|-------|
| | £ | s. d. | | £ | s. d. |
| To Passage-money deposits | 82,354 | 0 2 | By Passage-money deposits | 73,590 | 17 0 |
| Cables prepaid | 2,529 | 1 1 | Cables | 2,214 | 10 5 |
| Miscellaneous receipts | 2,486 | 0 8 | New Zealand Government contributions towards passage-money | 95,555 | 17 6 |
| Office expenses recovered | 2 | 0 1 | Imperial Government contributions towards passage-money | 79,351 | 12 6 |
| Grants, &c., recovered | 100 | 5 9 | New Zealand Government loans of passage-money to immigrants | 1,774 | 3 9 |
| Recoveries from immigrants on account of Imperial Government contributions towards passage-money | 930 | 14 10 | Imperial Government loans of passage-money to immigrants advanced by New Zealand Government | 2,146 | 2 6 |
| Imperial Government loans of passage-money repaid | 2,534 | 10 4 | Imperial Government loans of passage-money to New Zealand Government | 2,885 | 1 3 |
| Repayments of New Zealand loans of passage-money to immigrants | 1,428 | 18 10 | Refunds passage-money | 5,381 | 11 5 |
| Recoveries on behalf of Australian Government | 50 | 0 0 | Miscellaneous | 428 | 8 6 |
| Recoveries of Imperial Government contributions towards passage-money held in Suspense | 229 | 5 0 | Salaries | 11,192 | 19 1 |
| Supervision of domestics | 1,045 | 10 4 | Supervision of domestics | 3,729 | 12 6 |
| Gratuities payable to matrons | 206 | 19 1 | Grants, &c., to immigrants | 1,929 | 16 9 |
| Imperial Government loans of passage-money to New Zealand Government | 1,933 | 5 0 | Office expenses | 3,321 | 13 7 |
| Imperial Government loans of passage-money to immigrants advanced by New Zealand Government | 2,407 | 12 6 | Rent | 1,233 | 1 5 |
| Salaries | 1 | 4 0 | Payments on behalf of Australian Government | 25 | 0 0 |
| Supervision of public-school boys | 140 | 14 9 | Passage-money of undesirables | 310 | 11 11 |
| Imperial Government contributions towards passage-money | 82,673 | 2 6 | Gratuities paid to matrons, &c. | 96 | 14 2 |
| Net payments from Vote (carried down) .. | 107,520 | 18 11 | Temporary assistance | 401 | 5 0 |
| | | | Supervision of public-school boys | 432 | 9 0 |
| | | | Imperial Government loans of passage-money to immigrants recovered and repaid to Imperial Government | 1,416 | 15 5 |
| | | | Recoveries of Imperial Government contributions towards passage-money paid out of Suspense Account | 31 | 10 0 |
| | | | Recoveries of Imperial Government contributions refunded to migrants | 10 | 10 0 |
| | | | Subsidy to— | | |
| | | | British Isles Association | 125 | 0 0 |
| | | | Public-school Boys' Employment Bureau .. | 100 | 0 0 |
| | | | Furniture and fittings | 204 | 15 4 |
| | | | Exchange | 0 | 18 2 |
| | | | Recoveries of Imperial Government contributions refunded to Imperial Government .. | 683 | 6 8 |
| | £288,574 | 3 10 | | £288,574 | 3 10 |
| Recoveries on account of previous years— | £ | s. d. | Balance brought down | £ | s. d. |
| Public Works Fund—Miscellaneous | 443 | 3 0 | | 107,520 | 18 11 |
| Balance to Treasury Adjustment Account .. | 107,077 | 15 11 | | | |
| | £107,520 | 18 11 | | £107,520 | 18 11 |