

TABLE XVIII.—EXPENDITURE FOR YEAR ENDED 31ST MARCH, 1927.

—	Auckland.		Christchurch.		Dunedin (Seacliff and Waitati).		Hokitika.		Nelson.		Portra.		Tokanui.		Head Once.		Totals.	
	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Salaries ..	30,807	13 7	35,608	13 8	49,445	15 10	13,686	19 0	16,142	3 5	43,114	8 10	15,682	17 6	7,086	4 10	211,574	16 8
Official visitors ..	52	4 0	25	4 0	23	2 0	10	10 0	..	..	16	16 5	..	..	..	..	128	2 5
Advertising, photographs, books, &c. . .	2	14 9	7	5 10	19	8 0	4	11 0	5	17 0	3	3 6	0	7 0	18	7 5	61	14 6
Bacteriological research ..	5	5 0	1	3 0	0	15 0	1	1 0	0	16 0	16	12 6	1	11 6	..	..	27	4 0
Bedding and clothing ..	5,568	14 7	5,088	18 5	6,793	11 8	811	0 4	1,657	16 7	7,964	18 3	1,331	4 0	..	..	29,216	3 10
Buildings, including additions, &c. . .	1,393	5 10	1,055	13 10	3,048	16 6	202	19 8	57	2 10	976	3 2	524	17 10	..	..	7,258	19 8
Dental services ..	10	3 0	98	17 7	97	4 4	33	12 6	6	6 1	109	19 3	0	12 6	..	..	356	15 3
Developmental work ..	..	..	..	..	..	..	..	..	..	..	..	..	1,648	5 9	..	..	1,648	5 9
Farms, maintenance of ..	817	17 4	2,286	11 1	4,025	1 11	552	10 10	1,299	18 11	1,954	7 11	2,830	16 0	..	..	13,767	4 0
Fencing, draining, and roading ..	50	7 5	241	14 10	758	18 0	23	7 4	99	2 2	295	18 1	248	2 7	..	..	1,717	10 5
Freight, cartage, and transport charges ..	48	7 4	93	8 6	391	7 6	70	19 10	121	15 6	155	17 0	107	9 5	..	..	989	5 1
Fuel, light, power, cleaning, and water ..	4,966	0 2	5,085	13 0	5,048	15 1	1,040	6 8	2,138	1 4	5,415	19 5	1,526	10 3	..	..	25,271	5 11
Funerals, expenses of ..	75	16 6	70	0 0	45	0 0	14	12 10	28	0 0	77	10 0	109	18 6	..	..	420	17 10
Furniture and furnishings ..	737	19 8	318	3 8	279	10 8	42	9 7	62	3 2	587	1 11	120	5 4	..	..	2,147	14 0
Gardens and shrubberies, expenses of ..	13	14 0	196	0 11	43	12 7	17	10 6	33	5 7	73	5 3	79	6 6	..	..	456	15 4
Laundry ..	433	8 8	561	9 8	2,600	18 2	1,066	10 3	200	8 8	390	0 9	191	15 3	..	..	5,444	11 5
Machinery, repairs, and stores ..	63	10 3	325	7 3	299	15 9	6	18 8	38	11 8	229	6 10	94	9 8	..	..	1,058	0 1
Maintenance fees overpaid, refund of ..	..	..	40	4 0	..	..	..	..	..	..	..	..	..	..	..	..	40	4 0
Medical fees for certificates, &c. . .	487	4 6	444	3 8	378	5 0	49	3 0	60	1 6	643	1 7	107	12 0	2	2 0	2,171	13 3
Motor-vehicles, maintenance of ..	11	17 1	23	10 11	196	13 7	53	11 10	118	2 0	78	14 2	100	1 0	..	..	582	10 7
Motor-vehicles, purchase of ..	..	..	703	8 0	607	8 0	529	9 6	13	14 0	94	14 0	174	14 0	..	..	2,123	7 6
Nursing staff—	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Engagement of ..	..	..	..	..	..	..	..	..	7	4 0	29	4 0	3	12 0	..	..	40	0 0
Uniforms, purchase of ..	385	2 0	431	6 9	235	19 7	122	10 10	122	12 11	520	16 6	136	16 4	..	..	1,955	4 11
Office equipment ..	10	0 5	22	6 6	0	12 0	0	2 6	0	14 6	3	18 5	6	18 1	10	2 0	54	14 5
Patients, expenses connected with—	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Gratuities ..	118	14 8	1	8 6	339	7 1	46	2 8	90	5 0	87	12 11	12	16 7	..	..	696	7 5
"Patients' Friends" ..	..	..	100	0 0	100	0 0	..	..	..	..	..	..	..	..	..	..	200	0 0
Recreation ..	970	9 3	1,418	16 3	1,834	16 1	295	4 3	476	16 9	1,232	18 10	438	10 5	0	11 1	6,668	2 11
Transfer ..	11	4 2	6	10 6	39	0 1	..	..	8	6 6	77	4 1	20	18 8	..	..	163	4 0
Postages, telegrams, &c. . .	66	3 1	89	13 11	100	11 6	19	6 9	29	4 5	120	16 6	34	8 3	199	6 5	659	10 10
Printing and stationery ..	202	5 8	268	3 2	266	19 11	79	8 8	88	5 1	241	18 4	73	19 11	140	11 10	1,361	12 7
Rations ..	15,929	13 4	12,832	2 5	17,779	6 2	4,105	8 2	5,396	7 2	16,416	5 1	2,951	0 9	..	..	75,410	3 1
Rents and rates ..	..	..	1,964	19 7	219	17 7	..	..	..	..	..	..	..	..	..	..	2,184	17 2
Stores ..	891	12 4	921	15 2	1,136	1 3	164	8 10	295	10 5	1,003	7 6	213	5 0	..	..	4,626	0 6
Surgery and dispensary—	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Drugs and instruments ..	218	8 3	343	5 4	305	3 8	37	3 0	113	1 2	443	17 10	54	18 9	..	..	1,515	18 0
Wines, spirits, ales, and porter ..	7	15 0	15	19 10	6	8 8	6	13 6	2	12 6	31	17 8	..	..	..	..	71	7 2
Telephone services, &c. . .	43	1 8	126	5 4	164	10 8	18	6 11	54	16 0	81	16 5	56	4 9	74	12 11	619	14 8
Transfer and removal expenses ..	70	19 11	7	8 5	16	2 0	11	2 0	..	..	..	..	5	9 0	35	1 7	146	2 11
Travelling-allowances ..	6	13 10	117	14 9	90	10 9	39	2 6	80	7 8	3	15 0	20	5 2	377	11 7	736	1 3
Travelling-expenses ..	88	11 9	76	14 10	330	13 7	57	13 10	44	0 0	92	8 6	58	4 6	366	19 2	1,115	6 2
Treatment and maintenance in general hospitals—	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Patients ..	98	5 6	3	16 6	93	13 8	18	0 0	57	1 6	137	15 0	11	13 0	..	..	420	5 2
Staff ..	1	3 6	7	7 0	7	1 0	..	..	47	3 6	6	19 0	11	16 3	..	..	81	10 3
Contingencies, including unforeseen expenditure ..	1	8 8	9	9 8	42	18 5	1	12 6	1	15 0	1	0 0	0	16 8	7	15 6	66	16 5
Grant in lieu of leave ..	..	..	..	..	65	0 0	..	..	..	..	..	..	..	..	..	..	65	0 0
Total expenditure ..	64,668	2 8	71,040	16 3	97,278	13 3	23,240	11 3	29,049	10 6	82,731	10 5	28,992	10 8	8,319	6 4	405,321	1 4
Credits ..	22,569	13 5	23,482	11 7	31,101	1 0	3,118	18 5	9,198	10 3	29,222	19 8	11,501	4 0	..	..	130,194	18 4
Net expenditure ..	42,098	9 3	47,558	4 8	66,177	12 3	20,121	12 10	19,851	0 3	53,508	10 9	17,491	6 8	8,319	6 4	275,126	3 0