

PRISONS DEPARTMENT—continued.

NET INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31<sup>st</sup> MARCH, 1925.

|                                                         | Addington. | Auckland.   | Hautu.     | Invercargill. | Napier.    | New Plymouth. | Paparoa.     | Point Halswell. | Waikari.    | Waikane.    | Wellington. | W. Taka.    | Minor Gaols. | Wanganui.   | Total.      |
|---------------------------------------------------------|------------|-------------|------------|---------------|------------|---------------|--------------|-----------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
|                                                         | £ s. d.    | £ s. d.     | £ s. d.    | £ s. d.       | £ s. d.    | £ s. d.       | £ s. d.      | £ s. d.         | £ s. d.     | £ s. d.     | £ s. d.     | £ s. d.     | £ s. d.      | £ s. d.     | £ s. d.     |
| <i>Expenditure.</i>                                     |            |             |            |               |            |               |              |                 |             |             |             |             |              |             |             |
| To Cost institutional upkeep, brought down              | 2,345 7 4  | 48,427 16 5 | 3,640 19 5 | 23,919 3 1    | 2,494 9 6  | 16,353 17 6   | 13,913 3 4   | 5,050 7 4       | 15,653 18 0 | 8,455 13 11 | 16,897 15 3 | 6,503 15 3  | 7,683 19 7   | 12,940 14 2 | 166,371 0 1 |
| Lesses on industries:-                                  |            |             |            |               |            |               |              |                 |             |             |             |             |              |             |             |
| Bootmaking                                              | ..         | ..          | ..         | 226 6 3       | ..         | ..            | ..           | ..              | ..          | ..          | ..          | 3,310 0 7   | ..           | ..          | 296 6 3     |
| Brickmaking                                             | ..         | ..          | ..         | ..            | ..         | ..            | ..           | ..              | ..          | ..          | ..          | ..          | ..           | ..          | 3,310 0 7   |
| Blackmaking                                             | ..         | ..          | ..         | ..            | ..         | ..            | ..           | ..              | ..          | ..          | ..          | ..          | ..           | ..          | 476 4 10    |
| Farms                                                   | ..         | ..          | ..         | 10,858 2 6    | ..         | ..            | 2,047 3 9    | 583 9 10        | 2,950 16 1  | ..          | ..          | 352 11 10   | ..           | ..          | 16,762 4 0  |
| Matmaking                                               | ..         | 1 6 6       | ..         | ..            | ..         | ..            | ..           | ..              | ..          | ..          | ..          | ..          | ..           | ..          | 1 6 6       |
| Quarries                                                | ..         | ..          | ..         | ..            | 270 4 7    | 1,107 10 8    | ..           | ..              | ..          | ..          | ..          | ..          | ..           | ..          | 1,377 15 3  |
| Sawmills                                                | ..         | ..          | ..         | ..            | ..         | ..            | ..           | ..              | ..          | 20 18 0     | ..          | ..          | ..           | ..          | 29 18 0     |
| Developmental Account                                   | ..         | ..          | 763 4 0    | ..            | ..         | ..            | ..           | ..              | ..          | ..          | 115 15 5    | 5 6 4       | ..           | ..          | 763 4 0     |
| Labour contracts                                        | ..         | ..          | ..         | 126 6 3       | ..         | ..            | ..           | ..              | ..          | 4,437 19 7  | ..          | ..          | ..           | ..          | 247 8 0     |
| Net profit on institutional working                     | ..         | ..          | ..         | ..            | ..         | ..            | ..           | ..              | ..          | ..          | ..          | ..          | ..           | ..          | 4,437 19 7  |
|                                                         | 2,345 7 4  | 48,429 2 11 | 4,404 3 5  | 35,129 18 1   | 2,704 14 1 | 17,461 8 2    | 18,436 11 11 | 5,633 17 2      | 18,574 14 1 | 12,911 11 6 | 17,013 10 8 | 10,261 14 0 | 7,683 19 7   | 12,940 14 2 | 193,994 7 1 |
| <i>Income.</i>                                          |            |             |            |               |            |               |              |                 |             |             |             |             |              |             |             |
| By Prison labour                                        | 381 0 0    | 17,693 0 0  | 2,252 0 0  | 14,915 0 0    | 1,029 0 0  | 3,722 0 0     | 10,318 0 0   | 1,589 0 0       | 7,966 0 0   | 8,079 0 0   | 7,471 0 0   | 5,022 0 0   | 342 0 0      | 831 0 0     | 81,610 0 0  |
| Profits on industries:-                                 |            |             |            |               |            |               |              |                 |             |             |             |             |              |             |             |
| Bootmaking                                              | ..         | 19 7 11     | ..         | ..            | ..         | ..            | ..           | ..              | ..          | ..          | ..          | ..          | ..           | ..          | 19 7 11     |
| Blackmaking                                             | ..         | 1,057 10 0  | ..         | ..            | ..         | ..            | ..           | ..              | ..          | ..          | 26 12 0     | ..          | ..           | ..          | 1,084 2 0   |
| Mail-bag repairs                                        | ..         | 628 18 11   | ..         | ..            | ..         | ..            | ..           | ..              | ..          | ..          | ..          | ..          | ..           | ..          | 628 18 11   |
| Quarry                                                  | ..         | 7,615 12 8  | ..         | ..            | ..         | ..            | ..           | ..              | ..          | ..          | 175 4 4     | ..          | ..           | ..          | 7,790 17 0  |
| Tailoring                                               | ..         | 876 18 3    | ..         | ..            | ..         | ..            | ..           | ..              | ..          | ..          | ..          | ..          | ..           | ..          | 876 18 3    |
| Labour contracts                                        | ..         | ..          | ..         | ..            | ..         | ..            | ..           | 22 11 4         | 22 15 5     | ..          | ..          | ..          | ..           | ..          | 121 7 9     |
| Road contracts                                          | ..         | ..          | ..         | ..            | ..         | ..            | ..           | ..              | ..          | 4,835 11 6  | ..          | ..          | ..           | ..          | 4,835 11 6  |
| Net cost institutional upkeep                           | 1,964 7 4  | 20,537 15 2 | 2,152 3 5  | 20,214 18 1   | 1,735 14 1 | 3,739 8 2     | 8,118 11 11  | 4,022 5 10      | 10,585 18 8 | ..          | 9,340 14 4  | 5,239 14 0  | 7,341 19 7   | 2,033 13 2  | 97,027 3 9  |
|                                                         | 2,345 7 4  | 48,429 2 11 | 4,404 3 5  | 35,129 18 1   | 2,764 14 1 | 17,461 8 2    | 18,436 11 11 | 5,633 17 2      | 18,574 14 1 | 12,911 11 6 | 17,013 10 8 | 10,261 14 0 | 7,683 19 7   | 12,940 14 2 | 193,994 7 1 |
| Net cost of institutional upkeep per prisoner per annum | 170 13 2   | 53 13 8     | 74 17 10   | 112 14 2      | 94 13 7    | 72 3 5        | 68 8 2       | 80 18 10        | 108 2 7     | 61 11 0     | 96 5 10     | 90 18 0     | 220 16 7     | 70 2 6      | 79 0 9      |