

PRISONS DEPARTMENT—continued.
GROSS INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1925.

	Addington.	Auckland.	Hautu.	Invercargill.	Napier.	New Plymouth.	Papua.	Point Halswell.	Waikeria.	Waikato.	Wellington.	Wai-tako.	Minor Gaols.	Wanganui.	Total.
Expenditure.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
To Opening stocks— Rations, clothing, bedding, furniture, and loose tools	568 2 8	5,295 13 5	514 5 2	4,673 17 7	286 6 7	918 9 11	1,777 1 7	936 10 6	1,937 2 0	1,604 18 10	1,063 13 11	1,600 1 2	663 13 5	329 3 9	22,769 0 6
Sundry expenses— Salaries and allowances, uniforms, &c. Advertising, purchase of books, &c. Clothing, bedding, and furniture, &c. Gratuities to prisoners on discharge Prisoners' industry earnings Fuel, light, water, sanitary services, &c. Equipment and instructional work Medicines and maintenance prisoners Office fittings and requisites Postage, telegrams, printing and station- ery, &c.	462 19 2 10 17 6 28 0 3 3 12 0 70 11 1 148 13 1 1 18 11 22 4 5 11 15 5	13,854 7 8 43 11 9 3,253 17 1 66 9 0 1,301 2 6 1,406 1 2 300 8 2 22 6 10 127 5 9	1,399 9 8 255 17 8 0 7 6 14 18 2 22 3 9 3 6 8 3 6 8 0 9 11 37 17 7	8,367 4 5 70 0 8 1,937 3 9 1 18 0 891 12 9 804 14 7 79 1 6 93 8 5 67 0 2	794 11 8 0 2 0 91 5 9 1 7 0 40 12 9 135 6 5 2 0 10 31 19 5 7 16 10	2,168 3 5 7 12 7 354 10 11 9 14 0 148 1 6 233 17 10 48 14 3 0 16 0 24 9 11	3,823 1 5 22 15 4 693 9 11 5 3 6 320 17 2 799 3 10 0 7 0 39 11 11 52 16 4	1,233 11 8 42 3 6 121 7 6 1 6 0 168 7 7 262 13 11 10 15 11 24 2 9 16 17 5	4,929 12 3 44 13 6 604 5 10 1 2 0 317 4 2 388 12 5 2 19 6 54 17 0 61 1 3	2,318 12 10 6 6 10 834 19 10 425 19 4 205 9 0 0 1 6 40 14 0 118 8 10	6,129 1 1 17 11 1 571 6 6 19 19 0 342 17 6 333 2 5 98 14 7 15 2 3 36 6 11	1,2,100 12 4 14 6 11 368 11 5 0 14 6 224 5 2 235 14 8 36 16 4 0 9 11 69 1 1	1,749 1 8 0 12 0 119 16 10 1 8 1 236 19 4 443 9 5 59 2 5 0 19 0 25 15 5	920 6 4 6 18 2 177 0 6 14 9 6 23 10 6 96 6 7 2 11 1 0 11 0 12 9 10	50,250 15 7 513 9 6 9,451 16 1 137 10 1 4,526 19 6 5,515 9 1 95 9 8 836 11 5 45 10 7 669 2 9
Rations	117 17 9	16,320 1 9	916 9 7	2,385 1 4	299 1 2	717 16 4	1,725 16 0	556 4 0	1,330 12 0	2,246 4 11	1,339 15 5	978 16 5	1,754 10 10	382 1 9	21,270 9 3
Maintenance of buildings	19 11 7	778 17 9	102 13 0	140 7 2	47 8 5	489 12 10	334 14 6	27 10 11	243 9 2	484 7 6	257 12 3	51 2 8	202 18 10	208 13 4	3,388 19 11
Transport charges	25 14 5	912 12 1	226 6 8	704 1 4	32 16 4	132 1 6	307 8 5	86 15 9	458 1 11	297 15 3	1,527 16 3	96 18 4	130 12 11	158 16 6	5,097 17 8
Contingencies	921 15 7	25,397 9 6	2,980 0 2	15,743 13 4	1,482 10 7	4,386 11 1	8,127 6 1	2,821 16 11	8,438 18 0	6,981 8 6	10,693 7 9	4,176 9 9	4,725 6 9	2,003 15 1	101,830 9 1
Prisons labour	254 0 0	4,583 0 0	548 0 0	2,319 0 0	455 0 0	822 0 0	1,710 0 0	1,167 0 0	2,537 0 0	734 0 0	2,825 0 0	677 0 0	310 0 0	478 0 0	19,429 0 0
Garden Accounts— Opening stocks—Crops	22 0 0	267 3 4	.. .. .	.. .. .	.. .. .	103 0 0	.. .. .	.. .. .	.. .. .	256 0 0	.. .. .	.. .. .	.. .. .	.. .. .	392 3 4
Working expenses	19 5 0	.. .. .	.. .. .	.. .. .	.. .. .	29 15 0	.. .. .	.. .. .	.. .. .	20 14 9	.. .. .	.. .. .	.. .. .	.. .. .	305 0 0
Prison labour	127 0 0	468 0 0	.. .. .	.. .. .	72 0 0	616 0 0	.. .. .	.. .. .	.. .. .	25 0 0	.. .. .	.. .. .	.. .. .	.. .. .	25 7 9
Interest on capital	1 17 1	12 1 0	.. .. .	.. .. .	.. .. .	5 19 7	.. .. .	.. .. .	.. .. .	9 5 8	.. .. .	.. .. .	.. .. .	.. .. .	1,340 0 0
Produce transferred from other prisons and general store	174 15 1	747 4 4	.. .. .	.. .. .	72 0 0	754 14 7	.. .. .	.. .. .	.. .. .	311 0 5	.. .. .	.. .. .	32 0 0	.. .. .	2,091 14 5
Depreciation reserve	10 1 1	1,056 1 11	152 14 5	443 18 5	45 16 2	177 15 5	349 18 7	90 10 8	383 19 11	436 11 0	314 8 9	294 19 0	32 4 11	98 12 9	3,877 13 9
Interest on capital	334 4 1	4,039 5 3	105 12 0	1,679 18 10	83 6 3	199 19 8	1,708 15 1	259 2 11	1,702 15 8	192 2 3	717 7 0	521 18 6	626 17 1	111 4 2	12,282 8 9
Proportion of overhead burden	660 19 9	8,842 14 8	182 3 0	3,404 14 11	292 18 6	407 12 3	3,597 12 6	468 19 1	2,067 14 6	193 15 1	2,327 10 3	901 15 8	1,640 17 5	216 1 7	25,205 9 2
.. .. .	36 9 4	1,222 0 3	92 13 3	573 6 0	58 10 4	165 5 4	380 4 2	159 5 10	314 0 5	230 8 7	311 4 9	183 16 5	107 17 9	93 9 4	3,928 11 9
Income.	1,041 14 3	15,100 2 1	533 2 8	6,101 18 2	480 11 3	950 12 8	6,036 10 4	977 18 6	4,468 10 6	1,042 17 8	3,670 10 9	1,902 9 7	2,407 17 2	519 7 10	45,294 3 5
By Rent of cottages	2,960 7 7	54,183 9 4	4,575 8 0	28,838 9 1	2,776 8 5	7,782 8 3	17,650 18 0	5,903 5 11	17,381 10 6	10,684 5 5	18,852 12 5	8,356 0 6	8,138 17 4	3,330 6 8	191,414 7 5
Sundry sales	31 10 9	45 15 0	.. .. .	10 0 0	65 0 0	129 0 1	27 10 0	.. .. .	12 10 0	25 7 8	250 4 2	.. .. .	10 9 0	.. .. .	442 9 11
Garden accounts— Closing stocks—Crops, vegetables	29 0 0	179 13 4	.. .. .	.. .. .	3 0 0	92 0 0	.. .. .	.. .. .	.. .. .	420 0 0	.. .. .	.. .. .	.. .. .	.. .. .	168 13 11
.. .. .	20 15 0	.. .. .	.. .. .	.. .. .	.. .. .	37 8 0	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	303 13 4
.. .. .	14 13 4	219 0 10	.. .. .	.. .. .	9 15 2	58 19 10	.. .. .	.. .. .	.. .. .	83 19 6	.. .. .	.. .. .	.. .. .	.. .. .	478 3 0
Produce transferred to other institutions	519 1 2	5,311 3 9	934 8 7	4,909 6 0	204 3 9	1,111 2 10	1,710 4 8	852 18 7	1,715 2 6	1,699 4 4	1,700 15 10	1,762 5 3	414 8 9	389 12 6	386 8 8
Closing stocks—Rations, clothing, bedding, furniture, loose tools	2,345 7 4	48,427 16 5	3,640 19 5	23,919 3 1	2,494 9 6	6,353 17 6	15,913 3 4	5,050 7 4	15,653 18 0	8,455 13 11	16,397 15 3	6,593 15 3	7,683 19 7	2,940 14 2	23,263 18 6
Cost of institutional upkeep, carried down	2,960 7 7	54,183 9 4	4,575 8 0	28,838 9 1	2,776 8 5	7,782 8 3	17,650 18 0	5,903 5 11	17,381 10 6	10,684 5 5	18,852 12 5	8,356 0 6	8,138 17 4	3,330 6 8	191,414 7 5
Cost of institutional upkeep per prisoner per annum	203 15 0	126 11 7	126 13 4	133 7 4	136 3 2	123 1 0	133 18 5	101 12 7	159 17 10	117 4 0	174 4 0	114 7 10	231 2 6	101 8 0	135 10 9