

Table No. 7.

NET EXPENDITURE.

COMPARATIVE STATEMENT OF THE APPROPRIATED AND ACTUAL EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1925.

	Net Appropriations, 1924-25.	Actual Net Expenditure, 1924-25.	Difference.	
			More.	Less.
Permanent Charges—	£	£	£	£
Civil List	29,600	29,781	181	..
Interest	7,745,097	7,865,262	120,165	..
Sinking Fund	688,442	690,076	1,634	..
Reduction of funded debt	307,296	307,306	10	..
Under special Acts.. .. .	3,644,211	3,746,086	101,875	..
	12,414,646	12,638,511	223,865	..
Annual Appropriations,—				
Legislative Departments	69,989	62,109	..	7,880
Treasury Department	40,057	51,953	11,896	..
Land and Income Tax Department	56,535	50,406	..	6,129
Stamp Duties Department	84,378	85,905	1,527	..
National Provident and Friendly Societies Department	23,222	22,430	..	792
Working Railways.. .. .	6,145,044	5,636,583	..	508,461
Post and Telegraph working-expenses	2,430,993	2,413,436	..	17,557
Public buildings	121,319	107,086	..	14,233
Government and other domains	7,694	5,786	..	1,908
Maintenance and improvement of roads	75,318	36,337	..	38,981
Maintenance of Irrigation Works	5,800	2,226	..	3,574
Native Department	30,720	27,996	..	2,724
Department of External Affairs	40,383	40,601	218	..
Cook Islands	22,329	21,386	..	943
Department of Industries and Commerce	143,951	114,161	..	29,790
Department of Justice	48,769	44,874	..	3,895
Supreme and Magistrates' Courts	92,991	86,343	..	6,648
Prisons Department	91,315	76,366	..	14,949
Crown Law Office	5,966	5,535	..	431
Police Department.. .. .	419,000	399,289	..	19,711
Pensions Department	102,625	94,448	..	8,177
Mines Department.. .. .	47,311	38,028	..	9,283
Department of Internal Affairs	316,133	305,640	..	10,493
Audit Department.. .. .	29,675	23,368	..	6,307
Public Service Commissioner's Office	8,367	6,058	..	2,309
Printing and Stationery Department.. .. .	205,665	204,268	..	1,397
Mental Hospitals Department	304,881	244,331	..	60,550
Department of Health	301,108	229,032	..	72,076
Naval Defence	333,835	283,356	..	50,479
Defence Department	420,172	370,906	..	49,266
Customs Department	163,546	156,188	..	7,358
Marine Department	127,606	119,463	..	8,143
Department of Labour	46,701	45,472	..	1,229
Department of Lands and Survey	186,073	168,442	..	17,631
Scenery Preservation	11,470	2,981	..	8,489
Valuation Department	57,726	49,349	..	8,377
Electoral Department	5,260	7,334	2,074	..
Department of Agriculture	303,115	255,125	..	47,990
Department of Tourist and Health Resorts	68,536	66,294	..	2,242
Department of Education	2,856,247	2,777,271	..	78,976
Services not provided for	22,527	22,527	..
	15,851,825	14,760,689	38,242	1,129,378
			262,107	1,129,378
				262,107
Totals	28,266,471	27,399,200	..	867,271