

Table No. 8.

ESTIMATED EXPENDITURE of the ORDINARY REVENUE ACCOUNT for 1925-26, compared with Actual Expenditure for 1924-25.

	Estimate for 1925-26.	Actual for 1924-25.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Permanent Charges,—	£	£	£	£
Civil List	29,800	29,781	19	..
Interest	8,049,164	7,865,262	183,902	..
Sinking Fund	686,992	690,076	..	3,084
Reduction of Funded Debt	332,845	307,306	25,539	..
Under special Acts	3,721,323	3,746,086	..	24,763
	12,820,124	12,638,511	209,460	27,847
Annual Appropriations,—				
Legislative Departments	62,560	62,109	451	..
Treasury Department	35,456	51,953	..	16,497
Land and Income Tax Department	68,668	50,406	18,262	..
Stamp Duties Department	93,767	85,905	7,862	..
National Provident and Friendly Societies Department	22,751	22,430	321	..
Working Railways	6,200,391	5,636,583	563,808	..
Post and Telegraph Working-expenses	2,478,938	2,413,436	65,502	..
Public Buildings	114,013	107,086	6,927	..
Government and other Domains	6,730	5,786	944	..
Maintenance and repairs to Roads	120,000	36,337	83,663	..
Maintenance of Irrigation Works	7,000	2,226	4,774	..
Native Department	33,089	27,996	5,093	..
Department of External Affairs	24,865	40,601	..	15,736
Cook Islands	32,504	21,386	11,118	..
Department of Industries and Commerce	87,059	114,161	..	27,102
Department of Justice	139,782	44,874	8,565	..
Supreme and Magistrates' Courts		86,343		
Prisons Department	79,609	76,366	3,243	..
Crown Law Office	5,619	5,535	84	..
Police Department	415,939	399,289	16,650	..
Pensions Department	193,540	94,448	99,092	..
Mines Department	45,562	38,028	7,534	..
Department of Internal Affairs	318,285	305,640	12,645	..
Audit Department	27,987	23,368	4,619	..
Public Service Commissioner's Office	7,631	6,058	1,573	..
Printing and Stationery Department	205,322	204,268	1,054	..
Mental Hospitals Department	280,851	244,331	36,520	..
Department of Health	248,035	229,032	19,003	..
Naval Defence	444,215	283,356	160,859	..
Defence Department	412,875	370,906	41,969	..
Customs Department	152,594	156,188	..	3,594
Marine Department	124,276	119,463	4,813	..
Department of Labour	50,213	45,472	4,741	..
Department of Lands and Survey	174,018	168,442	5,576	..
Scenery Preservation	21,092	2,981	18,111	..
Valuation Department	51,083	49,349	1,734	..
Electoral Department	97,119	7,334	89,785	..
Department of Agriculture	368,297	255,125	113,172	..
Department of Tourist and Health Resorts	68,888	66,294	2,594	..
Department of Education	2,883,869	2,777,271	106,598	..
Services not provided for	22,527	..	22,527
	16,204,492	14,760,689	1,529,259	85,456
			1,738,719	113,303
			113,303	..
Total expenditure	£29,024,616	£27,399,200	£1,625,416	..