

MENTAL HOSPITALS DEPARTMENT—continued.

INSTITUTIONAL ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1923.

	Auckland.		Christchurch.		Dunedin.		Hokitika.		Nelson.		Porirua.		Tokanui.		Total.	
	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.
<i>Expenditure.</i>																
Salaries ..	24,090	0 8	28,923	12 8	41,568	14 3	11,541	7 6	9,484	12 5	35,343	2 0	9,535	2 4	160,486	11 10
Official Visitors ..	50	8 0	4	4 0	50	8 0	14	14 0							119	14 0
Advertising, books, &c. ..	27	3 9	41	18 1	35	0 6	3	14 6	22	19 6	25	5 0	7	7 7	163	8 11
Maintenance and repairs to buildings	892	19 3	1,042	18 1	2,726	0 9	1,000	6 3	862	4 6	1,609	11 7	316	2 8	8,450	3 1
Dental services ..	8	6 6	83	6 8	56	15 6	20	17 6	1	0 6	20	16 0	2	16 0	193	18 8
Repairs to fences, drains, &c.	1	15 9			20	8 2									22	3 11
Freight, cartage, transport	112	16 9	212	13 1	1,953	13 2	335	14 2	452	5 1	877	14 11	517	18 5	4,462	15 7
Fuel, light, power, and water	4,104	17 1	5,261	7 10	4,931	17 0	456	12 1	1,495	12 5	4,186	13 1	1,363	10 8	21,800	10 2
Funeral expenses ..	126	12 6	120	15 0	55	0 0	8	15 0	63	0 0	50	15 0	47	15 6	472	13 0
Furniture and fittings ..	10	9 0			377	19 1	29	3 7			597	0 2			1,014	11 10
Gardens and shrubberies ..	19	19 1	152	6 6	28	11 3	9	16 11	30	12 3	41	9 11	33	10 9	316	6 8
Law-costs ..	1	1 0	2	2 6	3	14 4									6	17 10
Laundry ..	437	11 4	745	17 8	2,002	11 9	900	7 0	249	11 1	546	8 7	109	12 5	4,991	19 10
Repairs to plant and machinery	58	0 2	402	13 1	512	11 0	160	11 7	434	15 5	664	17 4	200	16 0	2,434	4 7
Nursing staff engagement, &c.	306	13 11	386	2 0	839	11 3	183	1 9	141	11 7	600	0 8	147	5 9	2,603	16 11
Patients—Recreation, &c.	1,493	18 8	1,427	8 10	3,010	19 0	425	11 7	384	15 6	1,703	6 8	633	16 9	9,079	17 0
Postages and telegrams ..	87	3 6	107	3 9	150	9 5	41	9 6	43	5 8	150	7 6	40	5 3	620	4 7
Printing and stationery ..	126	16 2	151	12 4	176	2 9	37	4 3	73	15 9	122	13 0	47	13 11	735	18 2
Rations ..	13,646	14 2	12,110	8 1	14,667	12 8	4,305	4 9	4,725	14 8	14,573	1 7	2,466	7 5	66,495	3 4
Stores, bedding, and clothing	6,949	17 0	5,696	0 1	8,134	15 5	1,649	14 5	2,794	9 0	6,125	1 5	1,684	18 1	33,034	15 5
Drugs, wines, spirits, &c. ..	385	9 8	265	9 11	406	1 11	75	10 8	86	4 0	462	11 1	52	3 4	1,733	10 7
Telephone services	27	7 5	71	6 2	81	9 4	11	1 9	48	17 2	78	12 8			318	14 6
Travelling allowances and expenses	31	4 7	120	17 2	249	17 0	139	9 6	53	15 6	71	7 0	145	9 2	811	19 11
Treatment in general hospital	29	8 0	23	13 6	84	0 6	48	12 0	17	18 6	65	3 0			268	15 6
Sundries ..	15	18 6			0	10 0			6	6 0	1	15 6			24	10 0
Farm produce consumed ..	2,895	8 10	4,876	12 1	7,003	16 3	505	10 5	1,170	0 9	3,772	9 5	3,153	10 7	23,377	8 4
Headquarters administration expenses	1,407	3 4	1,065	11 1	1,443	11 2	315	6 7	380	2 5	1,458	8 2	328	9 4	6,398	12 1
Depreciation ..	3,495	7 0	3,721	6 0	3,267	0 0	205	17 10	847	3 2	3,309	12 10	1,925	2 0	16,771	8 10
Audit fees ..			8	6 8	7	6 8									15	13 4
Bacteriological research ..			1	1 6											1	1 6
Rents and rates ..			758	0 0											758	0 0
Compensation, &c. ..					774	11 0									774	11 0
Medical fees ..							4	12 6	18	18 0					23	10 6
	60,840	11 7	67,784	14 4	94,620	19 1	22,430	7 7	23,889	10 10	76,458	4 1	22,759	13 11	368,784	1 5
Balance carried down ..	42,038	5 8	50,723	18 3	69,119	5 1	20,019	17 0	18,772	3 4	51,844	3 7	19,056	19 9	271,574	12 8
Interest on capital ..	7,159	10 2	7,460	0 3	6,537	11 5	467	15 8	2,069	11 7	6,381	11 5	4,645	19 10	34,722	0 4
Net loss from Farm Account							213	2 2	389	9 11					602	12 1
	49,197	15 10	58,183	18 6	75,656	16 6	20,700	14 10	21,231	4 10	58,225	15 0	23,702	19 7	306,899	5 1
<i>Income.</i>																
Maintenance fees ..	18,659	12 9	15,956	11 4	23,479	11 3	2,082	19 9	4,683	8 9	24,200	6 1	3,394	17 4	92,457	7 3
Metal, rags, and sacks ..	103	14 3	24	1 5	179	9 5					67	0 2			374	5 3
Board and lodging ..	7	1 6	116	10 10	208	3 1	28	16 9	46	12 8	148	3 6	57	11 0	613	19 4
Offal ..	31	17 5	916	2 6	1,567	5 3	297	14 1	224	9 10	51	0 4	36	10 9	3,125	0 2
Vehicles ..			47	10 0	63	10 0			58	0 0					169	0 0
Sale of firewood ..					3	15 0									3	15 0
Rents and rates ..									104	16 3	147	10 5	213	15 1	466	1 9
Balance carried down ..	42,038	5 8	50,723	18 3	69,119	5 1	20,019	17 0	18,772	3 4	51,844	3 7	19,056	19 9	271,574	12 8
	60,840	11 7	67,784	14 4	94,620	19 1	22,430	7 7	23,889	10 10	76,458	4 1	22,759	13 11	368,784	1 5
Net profit from farm ..	2,640	4 2	3,321	8 3	742	11 0					2,857	9 10	319	15 0	9,881	8 3
Excess of expenditure over income	46,557	11 8	54,862	10 3	74,914	5 6	20,700	14 10	21,231	4 10	55,368	5 2	23,383	4 7	297,017	16 10
	49,197	15 10	58,183	18 6	75,656	16 6	20,700	14 10	21,231	4 10	58,225	15 0	23,702	19 7	306,899	5 1