

IMMIGRATION DEPARTMENT.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1922.

| <i>Expenditure.</i> | | | | <i>Income.</i> | | | |
|--|-------|-------|---------------|--|----|-------|---------------|
| | £ | s. d. | £ s. d. | | £ | s. d. | £ s. d. |
| To Administration charges— | | | | By Passage-money.. | .. | .. | 64,887 11 11 |
| Salaries— | | | | Miscellaneous .. | .. | .. | 445 12 3 |
| London .. | 5,000 | 0 0 | | Excess of expenditure over income | .. | .. | 130,115 15 4 |
| New Zealand | 3,809 | 0 9 | | | | | |
| | | | 8,809 0 9 | | | | |
| Cost-of-living bonus .. | | | 544 3 6 | | | | |
| Office expenses— | | | | | | | |
| London .. | 2,183 | 9 7 | | | | | |
| New Zealand .. | 1,492 | 3 2 | | | | | |
| | | | 3,675 12 9 | | | | |
| Lectures .. | | | 4 6 0 | | | | |
| Accommodation, soldiers' wives | | | 3 13 0 | | | | |
| Supervision of domestics .. | | | 4,043 12 3 | | | | |
| Posters and pamphlets .. | | | 1,039 9 10 | | | | |
| Rent .. | | | 550 0 0 | | | | |
| | | | 18,669 18 1 | | | | |
| Grants to overseas-settlement immigrants | | | 4,872 19 11 | | | | |
| Passage-money .. | | | 171,872 9 4 | | | | |
| Depreciation .. | | | 33 12 2 | | | | |
| | | | £195,448 19 6 | | | | £195,448 19 6 |
| | | | £ s. d. | | | | £ s. d. |
| To Balance brought down .. | | | 130,115 15 4 | By Excess of expenditure over income after | | | 130,155 12 1 |
| Interest .. | | | 39 16 9 | charging interest .. | | | 130,155 12 1 |
| | | | £130,155 12 1 | | | | £130,155 12 1 |

BALANCE-SHEET AS AT 31ST MARCH, 1922.

| <i>Liabilities.</i> | | | | <i>Assets.</i> | | | |
|---|-----------|-------|-----------------|--|-----------|-------|-----------------|
| | £ | s. d. | £ s. d. | | £ | s. d. | £ s. d. |
| Capital liability to Treasury— | | | | National development expenditure— | | | |
| On account of fixed assets, &c. | 913 | 14 10 | | Immigration expenditure to | | | |
| On account of national development expenditure .. | 2,259,761 | 4 8 | | 31st March, 1921 .. | 2,259,761 | 4 8 | |
| | | | 2,260,674 19 6 | Add expenditure, 1921–22— | | | |
| Sundry creditors—Outstanding expenses | | | 107 18 6 | Excess expenditure over | | | |
| Treasury Adjustment Account .. | | | 289,640 12 4 | income .. | 130,155 | 12 1 | |
| | | | | Liability incurred prior to 1st April, 1921 .. | 156,000 | 0 0 | |
| | | | | | | | 286,155 12 1 |
| | | | | | | | 2,545,916 16 9 |
| | | | | Office furniture, fittings, &c. | 587 | 2 8 | |
| | | | | Less depreciation .. | 33 | 12 2 | |
| | | | | | | | 553 10 6 |
| | | | | Stocks on hand— | | | |
| | | | | Stationery .. | 85 | 0 0 | |
| | | | | Posters and pamphlets .. | 125 | 0 0 | |
| | | | | | | | 210 0 0 |
| | | | | Foreign Imprest Account— | | | |
| | | | | Advances in hands of High Commissioner .. | | | 3,687 16 8 |
| | | | | Official stamps .. | | | 28 8 4 |
| | | | | Subscriptions paid in advance .. | | | 26 18 1 |
| | | | £2,550,423 10 4 | | | | £2,550,423 10 4 |

H. D. THOMSON, Under-Secretary.

I hereby certify that the Income and Expenditure Account and balance-sheet have been duly examined and compared with the relative books and documents submitted for audit, and are in agreement therewith, except that the balance of immigrants' deposits and the amount of shipping claims outstanding are not included therein.—
G. F. C. CAMPBELL, Controller and Auditor-General.