

EDUCATION DEPARTMENT—*continued.*INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1923—*continued.**Child Welfare—continued.*

| <i>Expenditure.</i> | | | <i>Income.</i> | | |
|---|--------------------|-------|--|--------------------|-------|
| CAVERSHAM INDUSTRIAL SCHOOL (FACTORY)— | | | CAVERSHAM INDUSTRIAL SCHOOL (FACTORY)— | | |
| Head Office salaries and administration charges | £ | s. d. | Balance transferred to Wellington Store | £ | s. d. |
| Salaries and wages | 15 | 0 0 | Trading Account | 605 | 4 1 |
| Lighting, power, &c. | 521 | 10 0 | | | |
| Repairs to building and plant | 14 | 3 4 | | | |
| Depreciation on building and plant | 7 | 10 3 | | | |
| Stationery, forms, &c. | 12 | 0 0 | | | |
| Interest on capital | 11 | 0 6 | | | |
| | 24 | 0 0 | | | |
| | <u>£605 4 1</u> | | | <u>£605 4 1</u> | |
| RECEIVING-HOME, AUCKLAND— | | | RECEIVING-HOME, AUCKLAND— | | |
| Head Office salaries and administration charges | £ | s. d. | Balance carried to Child Welfare General | £ | s. d. |
| Salaries of staff | 27 | 0 0 | Income and Expenditure Account | 1,311 | 10 2 |
| Wages paid to inmates | 408 | 1 8 | | | |
| Maintenance of inmates, &c. | 4 | 17 6 | | | |
| Repairs to buildings | 542 | 1 11 | | | |
| Depreciation | 16 | 14 1 | | | |
| Interest on capital | 96 | 10 0 | | | |
| | 216 | 5 0 | | | |
| | <u>£1,311 10 2</u> | | | <u>£1,311 10 2</u> | |
| RECEIVING-HOME, HAMILTON— | | | RECEIVING-HOME, HAMILTON— | | |
| Head Office salaries and administration charges | £ | s. d. | Balance carried to Child Welfare General | £ | s. d. |
| Salaries of staff | 16 | 0 0 | Income and Expenditure Account | 783 | 10 7 |
| Maintenance of inmates, &c. | 313 | 8 10 | | | |
| Repairs to buildings | 259 | 14 3 | | | |
| Depreciation | 4 | 6 6 | | | |
| Interest on capital | 75 | 0 0 | | | |
| | 115 | 1 0 | | | |
| | <u>£783 10 7</u> | | | <u>£783 10 7</u> | |
| RECEIVING-HOME, WANGANUI— | | | RECEIVING-HOME, WANGANUI— | | |
| Head Office salaries and administration charges | £ | s. d. | Balance carried to Child Welfare General | £ | s. d. |
| Salaries of staff | 16 | 0 0 | Income and Expenditure Account | 774 | 14 6 |
| Maintenance of inmates | 301 | 15 0 | | | |
| Repairs to buildings | 219 | 13 2 | | | |
| Depreciation | 35 | 13 4 | | | |
| Interest on capital | 71 | 0 0 | | | |
| | 130 | 13 0 | | | |
| | <u>£774 14 6</u> | | | <u>£774 14 6</u> | |
| RECEIVING-HOME, NAPIER— | | | RECEIVING-HOME, NAPIER— | | |
| Head Office salaries and administration charges | £ | s. d. | Balance carried to Child Welfare General | £ | s. d. |
| Salaries of staff | 19 | 0 0 | Income and Expenditure Account | 837 | 2 6 |
| Maintenance of inmates | 308 | 2 10 | | | |
| Repairs to buildings | 332 | 7 1 | | | |
| Depreciation | 38 | 5 7 | | | |
| Interest on capital | 51 | 0 0 | | | |
| | 88 | 7 0 | | | |
| | <u>£837 2 6</u> | | | <u>£837 2 6</u> | |
| RECEIVING-HOME, WELLINGTON— | | | RECEIVING-HOME, WELLINGTON— | | |
| Head Office salaries and administration charges | £ | s. d. | Balance carried to Child Welfare General | £ | s. d. |
| Salaries of staff | 34 | 0 0 | Income and Expenditure Account | 1,418 | 13 4 |
| Maintenance of inmates | 487 | 11 6 | | | |
| Repairs to buildings | 673 | 11 8 | | | |
| Depreciation | 34 | 0 2 | | | |
| Interest on capital | 67 | 0 0 | | | |
| | 122 | 10 0 | | | |
| | <u>£1,418 13 4</u> | | | <u>£1,418 13 4</u> | |
| RECEIVING-HOME, NELSON— | | | RECEIVING-HOME, NELSON— | | |
| Head Office salaries and administration charges | £ | s. d. | Balance carried to Child Welfare General | £ | s. d. |
| Salaries of staff | 10 | 0 0 | Income and Expenditure Account | 442 | 10 9 |
| Wages of inmates | 186 | 7 3 | | | |
| Maintenance of inmates | 0 | 10 0 | | | |
| Repairs to buildings | 138 | 2 2 | | | |
| Depreciation on building | 26 | 4 4 | | | |
| Interest on capital | 29 | 0 0 | | | |
| | 52 | 7 0 | | | |
| | <u>£442 10 9</u> | | | <u>£442 10 9</u> | |
| RECEIVING-HOME, CHRISTCHURCH— | | | RECEIVING-HOME, CHRISTCHURCH— | | |
| Head Office salaries and administration charges | £ | s. d. | Sales of produce | £ | s. d. |
| Salaries of staff | 35 | 0 0 | Balance carried to Child Welfare General | 1,527 | 5 8 |
| Maintenance of inmates | 440 | 3 2 | Income and Expenditure Account | | |
| Repairs to buildings | 721 | 6 0 | | | |
| Valuation fees | 56 | 5 9 | | | |
| Depreciation on building | 2 | 12 6 | | | |
| Interest on capital | 98 | 4 0 | | | |
| | 176 | 10 0 | | | |
| | <u>£1,530 1 5</u> | | | <u>£1,530 1 5</u> | |