

TABLE B.—LAKE COLERIDGE ELECTRIC-POWER SUPPLY.—ANALYSIS OF CAPITAL OUTLAY.

Item.	Capital Outlay.		Expenditure during Year.
	31st March, 1923.	31st March, 1924.	
	£	£	£
Land, roading and fencing	17,393	17,537	144
Harper diversion	21,413	21,432	19
Tunnel and headworks	154,065	154,486	421
Second tunnel	..	10,333	10,333
Power-house and machinery	125,596	120,975	-4,621
Staff village	14,560	14,709	149
Transmission-lines	251,790	259,694	7,904
Addington substation	41,405	44,640	3,235
Primary distribution	56,090	57,910	1,820
Secondary distribution	47,954	72,460	24,506
Service transformers and meters	16,683	9,329	-7,354
Vehicles and loose tools	18,694	18,384	-310
Telephone-lines	1,903	1,903	..
Office furniture	249	250	1
Surveys, preliminary expenses, &c.	50,442	55,935	5,493
Interest during construction	29,796	32,824	3,028
Totals	848,033	892,801	44,768

TABLE C.—LAKE COLERIDGE ELECTRIC-POWER SUPPLY.—OPERATING OR WORKING COSTS.

Expenditure.	1923.		1924.	
	Cost.	Per Unit sold.	Cost.	Per Unit sold.
	£	d.	£	d.
Harper diversion—Maintenance ..	568	0-003	683	0-003
Generation	5,796	0-037	5,774	0-032
Transmission line	1,243	0-008	1,523	0-008
Main distribution station	2,164	0-014	2,106	0-011
H.T. distribution	2,166	0-014	2,852	0-016
L.T. distribution	1,596	0-010	2,026	0-011
Standby plant	1,368	0-009	1,421	0-008
Management and general expenses ..	4,370	0-028	4,392	0-024
Totals	19,271	0-123	20,777	0-113