

Table No. 6.

EXPENDITURE.

COMPARATIVE STATEMENT OF THE APPROPRIATED AND ACTUAL EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1924.

—	Appropriated, 1923-24.	Actual, 1923-24.	Difference.	
			More.	Less.
Permanent Charges—	£	£	£	£
Civil List	28,250	28,920	670	..
Interest	7,660,111	7,877,597	217,486	..
Sinking Fund	713,502	711,709	..	1,793
Reduction of funded debt	292,562	292,571	9	..
Under special Acts	3,782,361	3,539,777	..	242,584
	12,476,786	12,450,574	218,165	244,377
Annual Appropriations,—				
Legislative Departments	64,247	51,603	..	12,644
Treasury Department	32,930	34,077	1,147	..
Land and Income Tax Department	54,135	51,754	..	2,381
Stamp Duties Department	80,758	67,181	..	13,577
National Provident and Friendly Societies Department	22,459	21,383	..	1,076
Working Railways	6,050,221	5,153,141	..	897,080
Post and Telegraph working-expenses	2,237,731	2,117,952	..	119,779
Public buildings	100,270	92,657	..	7,613
Government domains	5,612	4,738	..	874
Maintenance and Improvement of roads	80,000	63,158	..	16,842
Maintenance of Irrigation Works	3,000	2,318	..	682
Native Department	30,723	25,846	..	4,877
Department of External Affairs	22,139	22,975	836	..
Cook Islands	18,713	17,446	..	1,267
Department of Industries and Commerce	76,191	61,818	..	14,373
Department of Justice	46,132	43,802	..	2,330
Supreme and Magistrates' Courts	96,758	90,040	..	6,718
Prisons Department	79,077	78,430	..	647
Crown Law Office	5,477	4,021	..	1,456
Police Department	402,426	386,919	..	15,507
Pensions Department	107,602	100,466	..	7,136
Mines Department	41,601	37,661	..	3,940
Department of Internal Affairs	354,804	350,181	..	4,623
Audit Department	23,655	18,930	..	4,725
Public Service Commissioner's Office	7,810	5,877	..	1,933
Printing and Stationery	193,452	179,238	..	14,214
Mental Hospitals	295,606	253,862	..	41,744
Department of Health	269,967	192,066	..	77,901
Naval Defence	339,397	285,723	..	53,674
Defence Department	376,354	348,632	..	27,722
Customs Department	111,607	105,569	..	6,038
Marine Department	122,997	117,649	..	5,348
Department of Labour	39,711	39,342	..	369
Department of Lands and Survey	185,069	154,923	..	30,146
Valuation	53,402	53,348	..	54
Electoral	9,021	8,811	..	210
Agriculture	257,187	199,557	..	57,630
Tourists	67,613	60,445	..	7,168
Education Department	2,640,738	2,604,508	..	36,230
Services not provided for	189,384	189,384	..
	15,006,592	13,697,431	191,367	1,500,528
			409,532	1,744,905
				409,532
Totals	27,483,378	26,148,005	..	1,335,373