

MARINE DEPARTMENT.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1924.

<i>Expenditure.</i>				<i>Income.</i>			
	£	s.	d.		£	s.	d.
To Stock on hand as at 1st April, 1923—				By Shipping and Seamen Act—			
Marine stores	13,957	13	1	Engagement and discharge of seamen	4,026	15	5
Charts, saleable books, and forms	2,588	5	0	Surveys of ships	4,785	2	6
				Measurement of ships	22	10	0
			16,545 18 1	Examinations of masters, mates, &c.	369	12	0
Head Office—				Light dues	76,867	15	6
Salaries and allowances ..	6,793	13	0	Fines and forfeitures ..	1,105	4	7
Office expenses	1,780	10	2	Miscellaneous receipts ..	207	15	2
			8,574 3 2				87,384 15 2
Harbours—				Harbours Act—			
Salaries, wages, and allowances	2,472	1	2	Pilotage and port charges ..	768	13	1
General maintenance ..	1,267	16	3	Foreshore revenue, &c. ..	2,909	0	4
			3,739 17 5				3,677 13 5
Lighthouses				Fisheries Act—			
Salaries, wages, and allowances	18,271	9	5	Profit on oysters, as per separate Profit and Loss Account attached ..	2,310	19	9
General maintenance ..	6,370	12	11	Miscellaneous receipts ..	927	4	1
Maintenance of automatic lights	660	17	0				3,238 3 10
			25,302 19 4	Inspection of Machinery Act—			
Meteorological Branch—				Inspection of boilers and machinery	16,123	14	8
Salaries, wages, and allowances	1,704	2	3	Examinations of engine-drivers	634	18	0
Office and general expenses ..	3,868	3	11	Miscellaneous receipts ..	1	16	6
			5,572 6 2				16,760 9 2
Mercantile Marine—				Tramways Act—			
Salaries and allowances ..	11,098	7	8	Examinations of electric-tram drivers			104 0 0
Office and general expenses ..	5,487	7	5				
			16,585 15 1	Miscellaneous revenue—			
Inspection of Machinery—				Sales of obsolete stores ..	196	16	8
Salaries and allowances ..	17,870	4	9	Sales of charts, books, and forms	584	16	8
Travelling-expenses ..	4,731	0	0	Sales of "New Zealand Nautical Almanac" ..	135	18	2
Office and general expenses ..	3,200	16	5	Sales of fishing-gear ..	742	18	3
			25,802 1 2	Sale of wreck	53	18	3
Fisheries—				Rents of buildings and reserves	154	2	8
Salaries, wages, and allowances	2,129	9	10	Ross Sea Dependency ..	200	0	0
Office and general expenses ..	1,614	1	10	Miscellaneous receipts ..	35	11	11
			3,743 11 8				2,104 2 7
Working-expenses of Government steamers			20,031 7 1	Stock as at 31st March, 1924—			
Miscellaneous services—				Marine stores	11,787	4	9
Charts, saleable books, and forms	1,949	10	0	Charts, saleable books, and forms	3,833	8	3
Checking passenger traffic ..	353	19	5				15,620 13 0
Maintenance of castaway depots	16	2	6	Excess expenditure over income ..			9,759 8 1
"New Zealand Nautical Almanac"	623	6	8				
Preparation of tide-tables ..	550	0	0				
War medals and ribands for mercantile marine ..	27	9	9				
Relief of distressed seamen ..	65	18	2				
Miscellaneous expenses ..	21	17	5				
Ross Sea Dependency ..	331	3	6				
			3,939 7 5				
Grants			900 0 0				
Depreciation			7,911 18 8				
			£138,649 5 3				£138,649 5 3
			£				£
To Balance brought down			9,759 8 1	By Excess expenditure over income after charging			27,231 4 9
Interest on capital			17,471 16 8	interest on capital			27,231 4 9
			£27,231 4 9				£27,231 4 9