

Table No. 4.

EXPENDITURE.

COMPARATIVE STATEMENT OF THE APPROPRIATED AND ACTUAL EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1923.

	Appropriated, 1922-23.	Actual, 1922-23.	Difference.	
			More.	Less.
Permanent Charges---	£	£	£	£
Civil List	29,831	28,833	..	998
Interest	7,720,812	7,904,260	183,448	..
Sinking Fund	1,192,292	854,526	..	337,766
Reduction of funded debt	141,171	141,171	..
Under special Acts	4,015,499	4,045,124	29,625	..
	12,958,434	12,973,914	354,244	338,764
Annual Appropriations, --				
Legislative Departments	69,382	70,091	709	..
Treasury Department	32,104	33,390	1,286	..
Land and Income Tax Department	65,770	60,268	..	5,502
Stamp Duties Department	84,847	74,851	..	9,996
National Provident and Friendly Societies Department	22,485	19,992	..	2,493
Working Railways	6,165,921	4,946,181	..	1,219,740
Post and Telegraph working-expenses	2,382,037	2,112,543	..	269,494
Public buildings	103,158	77,875	..	25,283
Government domains	4,815	4,470	..	345
Maintenance and Improvement of roads	59,468	55,948	..	3,520
Maintenance of Irrigation Works	2,250	1,345	..	905
Native Department	28,504	25,685	..	2,819
Department of External Affairs	18,756	19,332	576	..
Cook Islands	22,837	19,732	..	3,105
Department of Industries and Commerce	48,150	95,321	47,171	..
Department of Justice	41,963	47,300	5,337	..
Supreme and Magistrates' Courts	91,127	95,315	4,188	..
Prisons Department	78,324	77,301	..	1,023
Crown Law Office	6,027	5,927	..	100
Police Department	405,260	377,788	..	27,472
Pensions Department	127,496	122,453	..	5,043
Mines Department	36,220	26,823	..	9,397
Department of Internal Affairs	363,580	344,783	..	18,797
Audit Department	24,893	19,599	..	5,294
Public Service Commissioner's Office	8,312	7,055	..	1,257
Printing and Stationery	220,094	175,551	..	44,543
Mental Hospitals	305,558	245,206	..	60,352
Department of Health	238,236	233,823	..	4,413
Naval Defence	257,350	211,225	..	46,125
Defence Department	328,630	285,113	..	43,517
Customs Department	111,627	103,352	..	8,275
Marine Department	132,290	117,204	..	15,086
Department of Labour	39,803	38,096	..	1,707
Department of Lands and Survey	205,442	152,377	..	53,065
Valuation	42,353	36,739	..	5,614
Electoral	84,658	101,320	16,662	..
Agriculture	251,811	208,197	..	43,614
Tourists	74,229	59,647	..	14,582
Education Department	2,571,505	2,514,991	..	56,514
Services not provided for	65,637	65,637	..
	15,157,272	13,289,846	141,566	2,008,992
			495,810	2,347,756
				495,810
Totals	28,115,706	26,263,760	..	1,851,946