

Table No. 10—continued.

STATEMENT showing the Total WAYS and MEANS of the PUBLIC WORKS FUND and the Total Net EXPENDITURE to the 31st MARCH, 1923—continued.

Expenditure on—	NET EXPENDITURE.	£	s.	d.	£	s.	d.
Immigration .. .. .	.. .. .	2,597,742	6	7			
Public Works, Departmental .. .. .	.. .. .	1,928,643	5	9			
Railways, including Surveys of New Lines .. .. .	.. .. .	42,843,328	8	3			
Roads .. .. .	.. .. .	13,759,721	8	8			
Land-purchases .. .. .	.. .. .	2,061,738	9	4			
Development of Mining .. .. .	.. .. .	883,921	15	2			
Telegraph Extension .. .. .	.. .. .	5,502,001	11	3			
Public Buildings .. .. .	.. .. .	8,891,421	8	10			
Lighthouses, Harbour Works and Defences .. .. .	.. .. .	1,184,102	8	3			
Contingent Defence .. .. .	.. .. .	1,087,290	13	0			
Rates on Native Lands .. .. .	.. .. .	68,671	16	10			
Thermal Springs .. .. .	.. .. .	14,599	13	2			
Tourist and Health Resorts .. .. .	.. .. .	309,615	18	2			
Lands Improvement .. .. .	.. .. .	184,050	9	4			
Plant, Material, and Stores .. .. .	.. .. .	415,930	6	3			
Charges and Expenses of raising Loans .. .. .	.. .. .	1,489,937	2	5			
Coal-mines .. .. .	.. .. .	10,835	8	0			
Interest and Sinking Fund .. .. .	.. .. .	218,500	0	0			
Payment to Midland Railway Bondholders .. .. .	.. .. .	150,000	0	0			
Irrigation and Water-supply .. .. .	.. .. .	391,023	8	4			
Timber Supply, Sawmills, &c. .. .. .	.. .. .	31,093	17	8			
Motor Transport Service .. .. .	.. .. .	22,679	9	11			
					84,046,849	0	2
Balance on 31st March, 1923,—							
Cash in the Public Account .. .. .	.. .. .	10,859	7	7			
Imprests outstanding .. .. .	.. .. .	200,694	11	1			
Investment Account .. .. .	.. .. .	230,000	0	0			
					441,553	18	8
					£84,488,402	18	10

Table No. 11.

ESTIMATED EXPENDITURE of the ORDINARY REVENUE ACCOUNT for 1923–24, compared with Actual Expenditure for 1922–23.

	Estimate for 1923-24.	Actual for 1922-23.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Permanent Charges,—	£	£	£	£
Civil List .. .. .	28,250	28,833	..	583
Interest .. .. .	7,660,111	7,904,260	..	244,149
Sinking Fund .. .. .	713,502	854,526	..	141,024
Reduction of Funded Debt .. .. .	292,562	141,171	151,391	..
Under special Acts .. .. .	3,767,361	4,045,124	..	277,763
	12,461,786	12,973,914	151,391	663,519
Annual Appropriations,—				
Legislative Departments .. .. .	63,035	70,091	..	7,056
Treasury Department .. .. .	32,858	33,390	..	532
Land and Income Tax Department .. .. .	53,717	60,268	..	6,551
Stamp Duties Department .. .. .	80,104	74,851	5,253	..
National Provident and Friendly Societies Department .. .. .	21,493	19,992	1,501	..
Working Railways Department .. .. .	6,050,000	4,946,181	1,103,819	..
Post and Telegraph Working Expenses .. .. .	2,220,590	2,112,543	108,047	..
Public Buildings .. .. .	100,205	77,875	22,330	..
Government Domains .. .. .	5,052	4,470	582	..
Maintenance and Improvement of Roads .. .. .	65,000	55,948	9,052	..
Maintenance of Irrigation Works .. .. .	3,000	1,345	1,655	..
Native Department .. .. .	30,078	25,685	4,393	..
Department of External Affairs .. .. .	20,789	19,332	1,457	..
Cook Islands .. .. .	17,587	19,732	..	2,145
Department of Industries and Commerce .. .. .	76,020	95,321	..	19,301
Department of Justice .. .. .	45,882	47,900	..	1,418
Supreme and Magistrates' Courts .. .. .	96,753	95,315	1,443	..
Prisons Department .. .. .	78,937	77,301	1,636	..
Crown Law Office .. .. .	5,982	5,927	55	..
Police Department .. .. .	399,118	377,788	21,330	..
Pensions Department .. .. .	104,846	122,453	..	17,607
Mines Department .. .. .	35,951	26,823	9,128	..
Department of Internal Affairs .. .. .	319,439	344,783	..	25,344
Audit Department .. .. .	19,981	19,599	382	..
Public Service Commissioner's Office .. .. .	7,810	7,055	755	..
Printing and Stationery .. .. .	190,682	175,551	15,131	..
Mental Hospitals .. .. .	294,086	245,206	48,880	..
Health Department .. .. .	243,068	233,823	9,245	..
Naval Defence .. .. .	338,699	211,225	127,474	..
Defence Department .. .. .	338,344	285,113	53,231	..
Customs Department .. .. .	111,969	103,352	8,617	..
Marine Department .. .. .	119,132	117,204	1,928	..
Department of Labour .. .. .	37,768	38,096	..	328
Department of Lands and Survey .. .. .	183,386	152,377	31,009	..
Valuation Department .. .. .	46,555	36,739	9,816	..
Electoral Department .. .. .	9,021	101,320	..	92,299
Department of Agriculture .. .. .	241,858	208,197	36,661	..
Tourist Department .. .. .	66,678	59,647	7,031	..
Education Department .. .. .	2,637,360	2,514,991	122,389	..
Services not provided for .. .. .	..	65,637	..	65,637
	14,815,858	13,289,846	1,764,230	238,218
			1,915,621	901,737
			901,737	..
Total expenditure .. .. .	27,277,644	26,263,760	1,013,884	..