

Table No. 3.

STATEMENT OF THE ACTUAL EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED THE 31ST MARCH, 1923, COMPARED WITH THE YEAR ENDED 31ST MARCH, 1922.

	Year ended 31st March, 1923.	Year ended 31st March, 1922.	Increase.	Decrease.
Permanent appropriations—	£	£	£	£
Civil List .. .. .	28,833	29,884	..	1,051
Interest .. .. .	7,904,260	7,390,864	513,396	..
Sinking Fund .. .. .	854,526	1,051,414	..	196,888
Reduction of Funded Debt .. .. .	141,171	..	141,171	..
Under special Acts—				
Miscellaneous .. .. .	386,032	390,849	..	4,817
Butter subsidies .. .. .	13,161	240,270	..	227,109
Subsidies paid to local authorities .. .. .	206,733	200,924	5,809	..
Subsidies paid to Hospital Boards .. .. .	429,444	471,711	..	42,267
Territorial revenue .. .. .	16,518	16,968	..	450
Endowments .. .. .	99,229	107,949	..	8,720
Old-age pensions .. .. .	725,039	711,500	13,539	..
Widows' pensions .. .. .	187,872	186,197	1,675	..
Military pensions .. .. .	34,110	37,647	..	3,537
War pensions .. .. .	1,471,532	1,722,596	..	251,064
Miners' pensions .. .. .	30,876	28,855	2,021	..
Subsidies to Superannuation Boards .. .. .	154,000	154,000	..	..
Transfer to Electric Supply Account .. .. .	250,000	..	250,000	..
Advances to other Governments .. .. .	22,693	60,533	..	37,840
Westport Harbour Account .. .. .	17,885	72,000	..	54,115
	12,973,914	12,874,161	927,611	827,858
Annual appropriations—				
Legislative Departments .. .. .	70,091	73,843	..	3,752
Treasury Department .. .. .	33,390	41,103	..	7,713
Land and Income Tax Department .. .. .	60,268	60,533	..	265
Stamp Duties Department .. .. .	74,851	101,415	..	26,564
National Provident and Friendly Societies Department .. .. .	19,992	24,935	..	4,943
Working Railways .. .. .	4,946,181	6,473,234	..	1,527,053
Post and Telegraph working expenses .. .. .	2,112,543	2,448,688	..	336,145
Public buildings .. .. .	77,875	109,092	..	31,217
Government domains .. .. .	4,470	4,513	..	43
Maintenance and improvement of roads .. .. .	55,948	62,280	..	6,332
Maintenance of irrigation works .. .. .	1,345	1,295	50	..
Native Department .. .. .	25,685	22,862	2,823	..
Department of External Affairs .. .. .	19,332	21,478	..	2,146
Cook Islands .. .. .	19,732	15,406	4,326	..
Department of Industries and Commerce .. .. .	95,321	157,518	..	62,197
Department of Justice .. .. .	47,300	45,875	1,425	..
Supreme and Magistrates' Courts .. .. .	95,315	101,219	..	5,904
Prisons Department .. .. .	77,301	79,545	..	2,244
Crown Law Office .. .. .	5,927	6,021	..	94
Police Department .. .. .	377,788	411,056	..	33,268
Pensions Department .. .. .	122,453	138,734	..	16,281
Mines Department .. .. .	26,823	47,076	..	20,253
Department of Internal Affairs .. .. .	344,783	367,062	..	22,279
Audit Department .. .. .	19,599	21,685	..	2,086
Public Service Commissioner's Office .. .. .	7,055	8,861	..	1,806
Printing and Stationery .. .. .	*175,551	Cr. 10,220	185,771	..
Mental Hospitals .. .. .	245,206	269,199	..	23,993
Department of Health .. .. .	233,823	223,388	10,435	..
Naval defence .. .. .	211,225	303,517	..	92,292
Defence .. .. .	285,113	415,450	..	130,337
Customs Department .. .. .	103,352	136,475	..	33,123
Marine Department .. .. .	117,204	151,695	..	34,491
Department of Labour .. .. .	38,096	35,762	2,334	..
Department of Lands and Survey .. .. .	152,377	215,672	..	63,295
Valuation .. .. .	36,739	55,278	..	18,539
Electoral .. .. .	101,320	6,295	95,025	..
Agriculture .. .. .	208,197	275,176	..	66,979
Tourists .. .. .	59,647	86,943	..	27,296
Education Department .. .. .	2,514,991	2,580,562	..	65,571
Services not provided for .. .. .	65,637	2,156	63,481	..
	13,289,846	15,592,677	365,670	2,668,501
			1,293,281	3,496,359
			..	1,293,281
Total expenditure .. .. .	26,263,760	28,466,838	..	2,203,078

\* Receipts amounting to £225,358 have been credited to revenue (Departmental receipts) instead of being utilized in reduction of expenditure as in previous years.