RETURN No. 4.

Classified Statement showing Revenue and Expenditure, and Proportion of each Class of Expenditure to Mileage and Revenue, for the Year ended 31st March, 1923.

Section.	Mileage. Length open for Traffic.	Mileage. Train-mileage.	Revenue. Total.	Revenue. Per Mile of Railway per Annum (Average).	Revenue. Per Train-mile.	Classified Expenditure. Maintenance of Way.	Signal and Electrical.	Locomotive Power.	Repairs to Carriages and Wagons.	Traffic Expenses.	Head Office.	Departmental Offices.	Total.
1922–23.	Miles.	Miles.	£ s. d.	£ s. d.	d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Whangarei	80	115,903	73,963 9 0	924 10 10	153·16	48,274 9 2	775 11 5	20,725 1 5	5,613 8 2	14,706 15 7	627 7 9	1,862 19 1	92,585 12 7
Kaihu	20	15,112	8,865 14 5	443 5 9	140·80	3,050 12 11	0 3 8	2,587 3 11	714 11 0	2,118 2 5	74 11 6	47 4 7	8,592 10 0
Gisborne	49	65,742	38,301 7 7	781 13 3	139·82	9,715 7 10	115 10 1	14,599 3 11	1,936 0 9	7,049 14 6	325 1 9	205 2 9	33,946 1 7
North Island Main Lines and Branches	1,140	4,830,569	3,888,546 18 8	3,411 0 2	193·20	475,918 14 9	39,729 8 1	1,231,810 15 7	301,068 18 1	788,417 9 2	33,083 2 3	76,811 10 6	2,946,839 18 5
South Island Main Lines and Branches	1,429	2,912,177	2,334,586 3 10	1,633 14 5	192·40	415,961 0 4	24,941 10 8	766,710 15 1	193,743 12 5	622,780 7 8	19,932 18 8	49,151 0 8	2,093,221 5 6
Westland	157	216,463	184,755 14 1	1,176 15 10	204·85	56,315 12 2	985 10 5	42,014 16 6	14,730 4 2	45,561 8 10	1,590 14 1	6,412 13 10	167,611 0 0
Westport	36	86,943	125,242 16 10	3,478 19 5	345·72	9,249 11 7	544 0 2	19,848 14 6	13,330 15 0	28,279 3 2	1,081 17 10	3,794 19 0	76,129 1 3
Nelson	61	57,777	23,823 10 5	461 11 2	98·96	10,558 12 11	120 5 7	10,043 16 1	1,950 7 4	7,770 17 7	202 16 1	128 12 8	30,775 8 3
Picton	56	46,045	40,366 4 1	720 16 6	210·40	11,848 0 6	212 10 0	13,191 4 10	2,533 15 2	10,349 6 2	343 17 8	217 6 2	38,696 0 6
Totals	3,028	8,346,731	6,718,451 18 11	2,218 15 7	193·18	1,040,892 2 2	67,424 10 1	2,121,531 11 10	535,621 12 1	1,527,033 5 1	57,262 7 7	138,631 9 3	5,488,396 18 1
Lake Wakatipu steamers	..	..	9,350 7 11	..	..	..	..	..	..	..	..	..	14,099 17 1
			6,727,802 6 10										5,502,496 15 2
1921–22.													
Whangarei	80	114,597	76,199 19 1	877 10 0	146·02	35,489 14 11	854 6 9	20,660 17 11	5,444 19 2	15,572 15 0	583 12 10	2,263 15 11	80,870 2 6
Kaihu	20	15,006	9,907 18 0	495 7 11	158·46	4,871 6 10	0 4 0	2,741 3 0	606 4 8	2,495 9 8	81 17 0	54 15 0	10,851 0 2
Gisborne	49	69,139	44,260 19 1	903 5 9	153·64	10,784 19 10	149 9 0	14,550 5 0	3,962 15 6	8,468 9 3	370 7 5	248 0 11	38,534 6 11
North Island Main Lines and Branches	1,133	5,091,037	3,897,030 5 6	3,439 11 4	183·71	508,249 7 10	44,938 7 4	1,502,821 12 6	315,600 18 5	887,383 1 2	32,656 8 1	82,066 9 8	3,373,716 5 0
South Island Main Lines and Branches	1,429	2,997,038	2,238,023 4 9	1,569 13 11	179·22	458,173 7 11	24,305 7 9	932,288 19 10	205,127 11 3	687,497 10 9	18,704 11 4	51,420 0 4	2,377,517 9 2
Westland	157	231,553	189,150 3 4	1,204 15 7	196·02	51,759 6 6	1,110 18 6	47,385 3 5	15,059 5 10	52,260 6 3	1,587 13 5	6,247 3 2	175,409 17 1
Westport	36	83,628	115,452 18 4	3,207 0 6	331·30	15,919 12 0	554 3 6	21,765 16 6	14,786 8 8	26,891 2 5	965 14 1	4,698 9 7	85,581 6 3
Nelson	61	67,130	28,194 12 6	462 4 2	100·80	12,529 19 9	180 17 3	10,994 8 7	2,555 4 2	9,851 18 3	235 7 0	158 0 3	36,505 15 3
Picton	56	48,137	43,351 7 2	774 2 8	216·14	14,105 12 9	249 1 5	14,173 17 4	3,638 9 1	12,628 9 3	362 1 8	243 13 9	45,401 5 3
Totals	3,021	8,717,265	6,635,571 7 9	2,198 16 8	182·69	1,111,883 8 4	72,342 15 0	2,567,382 4 1	566,781 16 9	1,703,049 2 0	55,547 12 10	47,300 8 7	6,224,387 7 7
Lake Wakatipu steamers	..	..	8,019 6 4	..	..	..	..	..	..	..	..	..	13,339 2 7
			6,643,590 14 1										6,237,726 10 2

Proportion of each Class of Expenditure to Mileage and Revenue.

Section.	Maintenance. Per Cent. of Revenue.	Maintenance. Per Mile of Railway per Annum.	Maintenance. Per Train-mile.	Signals. Per Cent. of Revenue.	Signals. Per Mile of Railway per Annum.	Signals. Per Train-mile.	Locomotive. Per Cent. of Revenue.	Locomotive. Per Mile of Railway per Annum.	Locomotive. Per Train-mile.	Carriages and Wagons. Per Cent. of Revenue.	Carriages and Wagons. Per Mile of Railway per Annum.	Carriages and Wagons. Per Train-mile.	Traffic. Per Cent. of Revenue.	Traffic. Per Mile of Railway per Annum.	Traffic. Per Train-mile.	Head Office. Per Cent. of Revenue.	Head Office. Per Mile of Railway per Annum.	Head Office. Per Train-mile.	Departmental Offices. Per Cent. of Revenue.	Departmental Offices. Per Mile of Railway per Annum.	Departmental Offices. Per Train-mile.	Total. Per Cent. of Revenue.	Total. Per Mile of Railway per Annum.	Total. Per Train-mile.
1922–23.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.
Whangarei	65·27	603·43	99·96	1·05	9·69	1·61	28·02	259·06	42·92	7·59	70·17	11·62	19·88	183·84	30·45	0·85	7·84	1·30	2·52	23·29	3·86	125·18	1,157·32	191·72
Kaihu	34·41	152·53	48·45	..	0·01	..	29·18	129·36	41·09	8·06	35·73	11·35	23·89	105·91	33·64	0·84	3·73	1·18	0·54	2·36	0·75	96·92	429·63	136·46
Gisborne	25·37	198·28	35·47	0·30	2·35	0·42	38·12	297·94	53·29	5·05	39·51	7·07	18·41	143·87	25·73	0·85	6·64	1·19	0·53	4·19	0·75	88·63	692·78	123·92
North Island Main Lines and Branches	12·24	417·47	23·65	1·02	34·85	1·97	31·68	1,080·54	61·20	7·74	264·10	14·96	20·28	691·59	39·17	0·85	29·02	1·64	1·97	67·38	3·82	75·78	2,584·95	146·41
South Island Main Lines and Branches	17·82	291·09	34·28	1·07	17·45	2·06	32·84	536·54	63·19	8·30	135·58	15·97	26·68	435·82	51·32	0·85	13·95	1·64	2·10	34·39	4·05	89·66	1,464·82	172·51
Westland	30·48	358·70	62·44	0·54	6·27	1·09	22·74	267·61	46·58	7·97	93·84	16·33	24·66	290·20	50·52	0·86	10·13	1·77	3·47	40·84	7·11	90·72	1,067·59	185·84
Westport	7·39	256·94	25·53	0·44	15·11	1·50	15·85	551·36	54·79	10·64	370·30	36·80	22·58	785·53	78·06	0·86	30·05	2·99	3·03	105·41	10·48	60·79	2,114·70	210·15
Nelson	44·32	204·56	43·86	0·50	2·33	0·50	42·16	194·59	41·72	8·19	37·79	8·10	32·62	150·56	32·28	0·85	3·93	0·85	0·54	2·49	0·53	129·18	596·25	127·84
Picton	29·35	211·57	61·76	0·52	3·79	1·11	32·68	235·56	68·76	6·28	45·25	13·21	25·64	184·81	53·94	0·85	6·14	1·79	0·54	3·88	1·13	95·86	691·00	201·70
Totals	15·49	343·76	29·93	1·01	22·27	1·94	31·58	700·64	61·00	7·97	176·89	15·40	22·73	504·30	43·91	0·85	18·91	1·65	2·06	45·78	3·98	81·69	1,812·55	157·81
Lake Wakatipu steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150·79	..	..
																						81·79		
1921–22.																								
Whangarei	50·56	443·62	74·33	1·22	10·68	1·79	29·43	258·26	43·27	7·76	68·06	11·40	22·18	194·66	32·62	0·83	7·30	1·22	3·22	28·30	4·74	115·20	1,010·88	169·37
Kaihu	49·17	243·57	77·92	..	0·01	..	27·67	137·06	43·85	6·12	30·31	9·68	25·19	124·77	39·91	0·82	4·09	1·31	0·55	2·74	0·88	109·52	542·55	173·55
Gisborne	24·37	220·10	37·44	0·34	3·05	0·52	32·88	296·95	50·51	8·96	80·87	13·75	19·13	172·83	29·40	0·82	7·56	1·28	0·56	5·06	0·86	87·06	786·42	133·76
North Island Main Lines and Branches	13·04	448·59	23·96	1·15	39·66	2·12	38·56	1,326·41	70·85	8·10	278·55	14·87	22·77	783·22	41·83	0·84	28·82	1·54	2·11	72·43	3·87	86·57	2,977·68	159·04
South Island Main Lines and Branches	20·47	321·35	36·69	1·08	17·04	1·94	41·66	653·89	74·66	9·16	143·87	16·43	30·72	482·19	55·05	0·84	13·12	1·50	2·30	36·07	4·12	106·23	1,667·53	190·39
Westland	27·37	329·68	53·65	0·59	7·08	1·15	25·05	301·81	49·11	7·96	95·92	15·61	27·63	332·87	54·17	0·84	10·11	1·65	3·30	39·79	6·47	92·74	1,117·26	181·81
Westport	13·79	442·21	45·68	0·48	15·39	1·59	18·85	604·61	62·46	12·81	410·73	42·43	23·29	746·98	77·17	0·84	26·83	2·77	4·07	130·51	13·48	74·13	2,377·26	245·58
Nelson	44·44	205·41	44·80	0·64	2·97	0·65	39·00	180·23	39·31	9·06	41·89	9·13	34·94	161·51	35·22	0·84	3·86	0·84	0·56	2·59	0·56	129·48	598·46	130·51
Picton	32·54	251·89	70·33	0·57	4·45	1·24	32·70	253·10	70·67	8·39	64·97	18·14	29·13	225·51	62·96	0·84	6·47	1·81	0·56	4·35	1·21	104·73	810·74	226·36
Totals	16·76	368·45	30·61	1·09	23·97	1·99	38·69	850·76	70·68	8·54	187·81	15·61	25·66	564·34	46·89	0·84	18·41	1·53	2·22	48·84	4·06	93·80	2,062·58	171·37
Lake Wakatipu steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	166·34	..	..
																						93·89		

L. Hamann, Chief Accountant.