

Table No. 6—continued.

STATEMENT showing the Total WAYS and MEANS of the PUBLIC WORKS FUND and the Total Net EXPENDITURE to the 31st MARCH, 1922—continued.

Expenditure on—	NET EXPENDITURE.	£	s.	d.	£	s.	d.
Immigration	2,507,270	15	7			
Public Works, Departmental	1,817,406	14	6			
Railways, including Surveys of New Lines	40,735,641	1	3			
Roads	13,111,959	14	3			
Land-purchases	2,061,738	9	4			
Development of Mining	885,805	8	4			
Telegraph Extension	5,000,426	15	4			
Public Buildings	8,635,602	17	7			
Lighthouses, Harbour Works and Defences	1,175,553	7	5			
Contingent Defence	1,086,052	3	5			
Rates on Native Lands	68,671	16	10			
Thermal Springs	14,599	13	2			
Tourist and Health Resorts	304,180	17	7			
Lands Improvement	157,846	2	9			
Plant, Material, and Stores	435,638	4	4			
Charges and Expenses of raising Loans	1,427,537	18	10			
Coal-mines	10,835	8	0			
Interest and Sinking Fund	218,500	0	0			
Payment to Midland Railway Bondholders	150,000	0	0			
Irrigation and Water-supply	332,892	5	1			
Timber Supply, Sawmills, &c.	16,369	3	11			
Balance on 31st March, 1922,—					80,154,528	17	6
Cash in the Public Account	26,346	1	3			
Imprests outstanding	403,336	8	4			
					429,682	9	7
					£80,584,211	7	1

Table No. 7.

ESTIMATED EXPENDITURE of the ORDINARY REVENUE ACCOUNT for 1922-23, compared with Actual Expenditure of 1921-22.

	Estimate for 1922-23.	Actual for 1921-22.	Differences.	
			Increase.	Decrease.
	£	£	£	£
REVENUE ACCOUNT.				
Permanent Charges,—				
Civil List	29,831	29,884	..	53
Interest and Sinking Fund	8,983,104	8,442,278	540,826	..
Under special Acts	4,013,754	4,401,999	..	388,245
	13,026,689	12,874,161	540,826	388,298
Annual Appropriations,—				
Legislative Departments	63,901	73,843	..	9,942
Treasury Department	31,106	41,103	..	9,997
Land and Income Tax Department	63,022	60,533	2,489	..
Stamp Duties Department	80,181	101,415	..	21,234
National Provident and Friendly Societies Department	21,785	24,935	..	3,150
Working Railways Department	6,164,000	6,473,234	..	309,234
Post and Telegraph Working Expenses	2,349,268	2,448,688	..	99,420
Public Buildings	101,915	109,092	..	7,177
Government Domains	4,815	4,513	302	..
Maintenance and Improvement of Roads	59,468	62,280	..	2,812
Maintenance of Irrigation Works	2,250	1,295	955	..
Native Department	20,945	22,862	..	1,917
Department of External Affairs	18,756	21,478	..	2,722
Department of Industries and Commerce	31,530	157,518	..	125,988
Department of Justice	40,291	45,875	..	5,584
Supreme and Magistrates' Courts	91,127	101,219	..	10,092
Prisons Department	78,324	79,545	..	1,221
Crown Law Office	5,927	6,021	..	94
Police Department	403,560	411,056	..	7,496
Cook Islands	20,521	15,406	5,115	..
Pensions Department	119,801	138,734	..	18,933
Mines Department	35,600	47,076	..	11,476
Department of Internal Affairs	268,904	367,062	..	98,158
Audit Department	24,793	21,685	3,108	..
Public Service Commissioner's Office	8,312	8,861	..	549
Printing and Stationery	218,344	230,178	..	11,834
Mental Hospitals	301,736	269,199	32,537	..
Health Department	221,473	223,388	..	1,915
Naval Defence	256,656	303,517	..	46,861
Defence Department	317,616	415,450	..	97,834
Customs Department	108,507	136,475	..	27,968
Marine Department	126,305	151,695	..	25,390
Department of Labour	35,762	35,762
Department of Lands and Survey	193,666	215,672	..	22,006
Valuation Department	42,353	55,278	..	12,925
Electoral Department	84,548	6,295	78,253	..
Department of Agriculture	253,312	275,176	..	21,864
Tourist Department	71,792	86,943	..	15,151
Education Department	2,569,354	2,580,562	..	11,208
Services not provided for	2,156	..	2,156
	14,911,526	15,833,075	122,759	1,044,308
			663,585	1,432,606
				663,585
Total expenditure	27,938,215	28,707,236	..	769,021
For comparison with last year's expenditure deduct Printing and Stationery receipts now credited to revenue	208,125	240,398
Totals	27,730,090	28,466,838	..	736,748