Table No. 2. CONSOLIDATED FUND.

ORDINARY REVENUE ACCOUNT.

STATEMENT SHOWING THE EXPENDITURE FOR THE ELEVEN MONTHS ENDED 28TH FEBRUARY, 1921, COMPARED WITH THAT FOR THE ELEVEN MONTHS ENDED 29TH FEBRUARY, 1920.

·					Eleven Months ended 28th February, 1921.	Eleven Months ended 29th February, 1920.	Increase.	Decrease
Permanent Charges—					£	£	£	£
Civil List					25,495	20,769	4,726	
Interest and Sinking Fund					7,544,140	6,801,754	742,386	
Under special Acts		••	••		3,396,652	3,121,596	275,056	
					10,966,287	9,944,119	1,022,168	
Annual Appropriations —								
Class I.—Legislative					59,055	39,005	20,050	١
" II.—Finance					490,956	159,459	331,497	l
,, III.—Post and Telegrap	h				2,120,516	1,275,623	844,893	
" IV.—Railways					5.061,998	3,725,778	1,336,220	
" V.—Public Buildings, &	kc.				153,087	118,055	35,032	
" VI.—Cook Islands					11,729	10,704	1.025	
" VII.—Native					31,426	24,920	6,506	
" VIII.—Justice					587,760	455,272	132,488	
,, IX.—Mines					34,498	30,061	4,437	
" X.—Internal Affairs					570,958	286,410	284,548	·
,, XI.—Mental Hospitals					422,884	533,401	••	110,51
,, XII.—Tourists					78,655	56,992	21,663	
,, XIII.—Defence					459,134	415,173	43,961	
,, XIV.—Customs and Marin	ıe				238,251	$185,986^{\circ}$	52,265	ļ .,
,, XV.—Labour					40,655	35,483	5,172	
,, XVI.—Lands and Survey					287,998	218,602	69,396	.,
,, XVII.—Valuation and Elec	etoral				70,091	156,967	• •	86,87
., XVIII.—Agriculture					252,078	586,856		334,77
,, XIX.—Education					2.256,062	1,924,967	331,095	
services not provided for		• • •		• •	16,663	13,660	3,003	
					13,244,454	10,253,374	3,523,251	532,17
Totals		••	• •		24,210,741	20,197,493	4,545,419 $532,171$	
						-	4,013,248	

Table No. 3.

PUBLIC WORKS FUND.

Statement showing Expenditure under Appropriations for the Eleven Months ended 28th February, 1921, compared with that for the Eleven Months ended 29th FEBRUARY, 1920.

				ended	Eleven Months ended 29th February, 1920.	Increase.	Decrease.
				£	£	£	£
Class XX — Public Works, Departmental				145,675	117,649	28,026	
" XXI.—Railways				930,396	550,174	380,222	
,, XXII.—Public Buildings				406,641	342,545	64,096	
,. XXIII.—Lighthouses, Harbour-works, a	VVIII Lighthanger Harbour works and Harbour defended						
, XXIV.—Tourist and Health Resorts				15,487	3,873	11,614	
,, XXV.—Immigration				Cr. 64,552	Cr. 64,954	402	
,, XXVI.—Construction, Maintenance,	and	Supervision	of	337,181	209,164	128,017	
Roads, Bridges, and other	Publi	e Works		<u> </u>	,		
,, XXVII.—Development of Mining				2,153	1,173	980	, .
" XXVIII.—Telegraph Extension				215,307	125,335	89,972	٠
,, XXIX.—Contingent Defence				6,480	7,520		1,040
,, XXX.—Lands Improvement	٠.			1,473	2,023		550
,, XXXI.—Irrigation and Water-supply				37,726	17,799	19,927	
,, XXXII.—Plant, Material, and Stores				121,887	49,442	72,445	
Services not provided for				243		243	
						797,505 1,590	1,590
Totals				2,160,669	1,364,754	795,915	

G. F. C. CAMPBELL,

Secretary to the Treasury.

J. J. Esson,

Accountant to the Treasury.

The Treasury, Wellington, 10th March, 1921.

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