

Table No. 7.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1919-20, compared with Actual Expenditure of 1918-19.

					Estimate for 1919-20.	Actual for 1918-19.	Differences.	
							Increase.	Decrease.
REVENUE ACCOUNT.								
Permanent Appropriations,—					£	£	£	£
Civil List	..	..	..	..	30,100	28,669	1,431	..
Interest and Sinking Fund	..	..	..	..	7,210,850	6,086,769	1,124,081	..
Under special Acts	..	..	..	..	4,033,933	3,103,412	930,521	..
					11,274,883	9,218,850	2,056,033	..
Annual Appropriations,—								
Legislative Departments	..	..	..	..	43,010	36,729	6,281	..
Departments of Finance	..	..	..	..	250,876	167,237	83,639	..
Post and Telegraph Department	..	..	..	..	2,003,809	1,699,701	304,108	..
Working Railways Department	..	..	..	..	3,575,000	3,415,595	159,405	..
Public Buildings, Domains, and Maintenance of Roads	..	..	..	..	161,100	121,384	39,716	..
Native Department	..	..	..	..	24,128	25,694	..	1,566
Justice Department	..	..	..	..	565,182	549,794	15,388	..
Mines Department	..	..	..	..	39,800	40,638	..	838
Department of Internal Affairs	..	..	..	..	294,597	271,218	23,379	..
Mental Hospitals, Public Health, Hospitals, and Charitable Aid Departments	..	..	..	..	507,372	318,808	188,564	..
Tourists Department	..	..	..	..	55,371	53,656	1,715	..
Defence Department	..	..	..	..	500,000	416,427	83,573	..
Customs, Marine, and Inspection of Machinery Departments	..	..	..	..	205,768	186,561	19,207	..
Department of Labour	..	..	..	..	35,812	32,954	2,858	..
Department of Lands and Survey	..	..	..	..	231,405	209,403	22,002	..
Valuation and Electoral Departments	..	..	..	..	187,801	53,070	134,731	..
Department of Agriculture, Industries, and Commerce	..	..	..	..	470,617	240,465	230,152	..
Education Department	..	..	..	..	2,014,526	1,602,995	411,531	..
					11,166,174	9,442,329	1,726,249	2,404
Services not provided for	..	..	..	..	..	12,420	..	12,420
							3,782,282	14,824
							14,824	
Total	..	..	..	..	22,441,057	18,673,599	3,767,458	

Table No. 8.

ESTIMATED REVENUE of the CONSOLIDATED FUND (Revenue Account) for 1919-20, compared with the Actual Revenue of 1918-19.

	Estimate for 1919-20.	Actual for 1918-19.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Ordinary Revenue,—	£	£	£	£
Customs	4,400,000	3,830,681	569,319	..
Railways	5,000,000	4,975,445	24,555	..
Stamp and Death Duties	2,460,000	2,084,482	375,518	..
Postal and Telegraph	1,910,000	1,964,811	..	54,811
Land-tax	1,460,000	1,512,693	..	52,693
Income-tax	5,900,000	6,219,336	..	319,336
Beer Duty	270,000	273,334	..	3,334
Amusement-tax	40,000	40,291	..	291
Registration and other Fees	110,000	111,993	..	1,993
Marine	58,925	35,151	23,774	..
Miscellaneous	962,600	946,669	15,931	..
Territorial Revenue	194,300	202,734	..	8,434
Endowment Revenue	108,340	108,824	..	484
Other Receipts	45,000	45,928	..	928
			1,009,097	442,304
			442,304	
Total	22,919,165	22,352,372	566,793	