

Table No. 1—continued.

STATEMENT showing the NET ISSUES from the CONSOLIDATED FUND for the FINANCIAL YEAR ended 31st MARCH, 1919, compared with the Sums voted under the Appropriation Act, 1918.

Vote.		ISSUED.				VOTED.	AMOUNT UNISSUED.	ISSUED IN EXCESS.
		Expenditure.	Credits.	Net Expenditure.	Imprests.	Total.		
		£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
1	CLASS I.—LEGISLATIVE DEPARTMENTS :—							
2	Legislative Council ..	1,569 0 1	24 5 0	1,544 15 1	..	1,544 15 1	705 4 11	..
3	House of Representatives ..	7,781 3 5	76 3 10	7,704 19 7	..	7,704 19 7	3,345 0 5	..
	General Expenses ..	27,561 10 11	82 10 9	27,479 0 2	..	27,479 0 2	6,532 19 10	..
	Total Class I ..	36,911 14 5	182 19 7	36,728 14 10	..	36,728 14 10	10,583 5 2	..
4	CLASS II.—DEPARTMENTS OF FINANCE :—							
5	Treasury Department ..	11,384 11 9	924 8 4	10,460 3 5	..	10,460 3 5	661 16 7	..
6	National Provident and Friendly Societies Office ..	43,876 10 4	997 12 1	42,878 18 3	..	42,878 18 3	571 1 9	..
7	Rates on Crown Lands ..	57 17 6	..	57 17 6	..	57 17 6	42 2 6	..
8	Rates on Native Lands ..	1 1 9	..	1 1 9	..	1 1 9	8 18 3	..
9	Land and Income Tax Department ..	34,859 12 7	38 11 0	34,821 1 7	..	34,821 1 7	2,070 18 5	..
10	Pensions Department ..	34,453 15 4	403 0 3	34,050 15 1	..	34,050 15 1	..	4,774 15 1
11	Naval Defence ..	33,062 17 11	1,110 13 10	31,952 4 1	..	31,952 4 1	68,397 15 11	..
	Treasury : Miscellaneous Services ..	13,777 4 6	762 4 0	13,015 0 6	..	13,015 0 6	..	2,961 0 6
	Total Class II ..	171,473 11 8	4,236 9 6	167,237 2 2	..	167,237 2 2	71,752 13 5	7,735 15 7
12	CLASS III.—POST AND TELEGRAPH DEPARTMENT :—							
	Postal and Telegraph Working-expenses ..	1,840,250 8 8	140,549 3 1	1,699,701 5 7	..	1,699,701 5 7	..	29,481 5 7
	Total Class III ..	1,840,250 8 8	140,549 3 1	1,699,701 5 7	..	1,699,701 5 7	..	29,481 5 7
13	CLASS IV.—WORKING RAILWAYS DEPARTMENT :—							
	Working Railways ..	3,641,759 5 5	226,164 0 0	3,415,595 5 5	212 13 5	3,415,807 18 10	34,713 7 9	..
	Total Class IV ..	3,641,759 5 5	226,164 0 0	3,415,595 5 5	212 13 5	3,415,807 18 10	34,713 7 9	..
14	CLASS V.—PUBLIC BUILDINGS, DOMAINS, AND MAIN- TENANCE OF ROADS :—							
15	Public Buildings ..	74,846 6 8	9,191 19 3	65,654 7 5	..	65,654 7 5	5,250 12 7	..
16	Government Domains ..	3,634 13 6	1 12 0	3,633 1 6	..	3,633 1 6	116 18 6	..
	Maintenance and Improvement of Roads ..	54,024 8 2	1,928 5 5	52,096 2 9	..	52,096 2 9	2,953 17 3	..
	Total Class V ..	132,505 8 4	11,121 16 8	121,383 11 8	..	121,383 11 8	8,321 8 4	..

* Includes £110,942 6s. 7d. additional amount appropriated in terms of section 45 of the Public Revenues Act, 1910.