

RETURN NO. 3.
CLASSIFIED EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 1919.

Section.	Maintenance of Way and Works.								Locomotive Power.								Carriages.	Wagons.	Traffic.	Head Office.	Departmental Offices.	Lake Wakatipu Steamers.	Totals.
	Permanent-way.	Structures.	Buildings.	Miscellaneous.	General Charges.	Total.	Working Locomotives.	Fuel and Water.	Oil, Tallow, &c.	Renewals and Repairs.	General Charges.	Total.											
WAGES AND SERVICES.																							
Whangarei	£ s. d. 8,894 10 6	£ s. d. 2,804 10 7	£ s. d. 1,112 5 11	£ s. d.	£ s. d.	£ s. d. 12,811 7 0	£ s. d. 4,938 17 11	£ s. d. 206 6 6	£ s. d.	£ s. d. 2,153 2 5	£ s. d.	£ s. d. 7,298 6 10	£ s. d. 471 8 2	£ s. d. 1,445 19 7	£ s. d. 9,004 4 1	£ s. d. 420 19 6	£ s. d. 1,277 16 10	£ s. d.	£ s. d.	£ s. d. 32,730 2 0			
Kaihu	2,214 12 2	1,573 14 0	254 2 10	19 6 2	.. ..	4,061 15 2	601 2 9	11 12 8	.. ..	255 16 7	.. ..	868 12 0	42 2 6	251 8 9	1,378 15 1	47 2 7	33 17 11	.. ..	.. ..	6,683 14 0			
Gisborne	9,374 11 4	1,511 6 3	934 6 9	.. ..	.. ..	11,820 4 4	2,367 10 3	126 18 9	.. ..	1,297 8 6	.. ..	3,791 17 6	257 0 3	556 12 10	3,981 3 3	235 9 7	169 0 0	.. ..	.. ..	20,811 7 9			
North Island Main Lines and Branches	174,764 19 4	54,567 0 5	31,985 18 7	2,233 14 9	.. ..	263,551 13 1	176,815 12 11	12,781 8 9	.. ..	75,833 16 10	.. ..	265,430 18 6	36,448 2 4	55,794 11 8	457,792 2 0	21,752 16 3	49,088 7 5	.. ..	.. ..	1,149,858 11 3			
South Island Main Lines and Branches	167,834 12 7	35,748 9 1	32,179 10 3	790 1 0	.. ..	236,552 12 11	113,723 19 10	9,867 3 2	.. ..	57,994 4 7	.. ..	181,585 7 7	22,384 4 8	35,612 10 2	360,720 1 1	13,006 11 0	33,200 15 9	.. ..	.. ..	883,062 3 2			
Westland	22,456 19 0	4,836 9 10	2,253 11 5	73 3 2	.. ..	29,620 3 5	11,041 19 5	520 5 10	.. ..	4,472 18 9	.. ..	16,635 4 0	1,447 3 6	5,784 6 3	27,857 8 3	1,178 3 3	4,201 17 8	.. ..	.. ..	86,724 6 4			
Westport	6,268 16 10	1,264 11 1	430 12 9	.. ..	.. ..	7,964 0 8	6,672 19 4	375 3 4	.. ..	2,033 8 5	.. ..	9,081 11 1	610 13 8	5,835 13 7	16,445 10 0	797 5 3	3,166 1 8	.. ..	.. ..	43,900 15 11			
Nelson	6,489 3 1	2,521 9 4	497 11 9	78 2 5	.. ..	9,586 6 7	2,550 3 6	105 15 6	.. ..	1,079 2 0	.. ..	3,735 1 0	557 14 0	484 14 6	11,347 4 1	265 10 3	190 18 2	.. ..	.. ..	26,167 8 7			
Pictou	7,025 14 4	1,805 6 4	523 17 8	16 5 4	.. ..	9,371 3 8	3,095 6 8	98 16 7	.. ..	1,309 9 5	.. ..	4,503 12 8	340 5 7	805 10 2	6,775 10 7	229 0 9	165 6 1	.. ..	.. ..	22,190 9 6			
Lake Wakatipu Steamers	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	5,012 17 1			
Total	405,323 19 2	106,632 16 11	70,171 17 11	3,210 12 10	.. ..	585,339 6 10	322,407 12 7	24,093 11 1	.. ..	146,429 7 6	.. ..	492,930 11 2	62,558 14 8	106,571 7 6	895,301 18 5	37,932 18 5	91,494 1 6	5,012 17 1	.. ..	2,277,141 15 7			
STORES.																							
Whangarei	1,455 17 8	482 12 2	738 14 5	.. ..	.. ..	2,677 4 3	.. ..	3,336 10 6	364 11 10	892 19 4	.. ..	4,594 1 8	277 16 7	1,073 15 5	873 10 10	48 4 4	9 3 10	.. ..	.. ..	9,553 16 11			
Kaihu	646 18 6	198 11 9	30 14 4	8 1 4	.. ..	884 5 11	.. ..	481 16 8	40 16 0	42 0 0	.. ..	564 12 8	15 14 10	79 19 9	120 0 8	5 7 4	1 0 10	.. ..	.. ..	1,671 2 0			
Gisborne	387 4 3	1,057 10 4	674 1 3	.. ..	.. ..	2,118 15 10	.. ..	4,400 14 4	289 15 4	779 10 1	.. ..	5,469 19 9	307 8 1	314 7 8	438 9 0	26 13 2	5 4 10	.. ..	.. ..	8,680 18 4			
North Island Main Lines and Branches	17,693 17 6	16,077 18 0	23,065 8 4	1,763 18 6	.. ..	58,601 2 4	.. ..	279,374 16 3	12,286 13 0	35,091 3 3	.. ..	326,752 12 6	20,746 18 1	23,166 18 0	37,575 2 4	2,487 8 10	478 9 1	.. ..	.. ..	469,808 11 2			
South Island Main Lines and Branches	9,947 6 8	11,201 12 4	25,689 19 11	1,410 17 11	.. ..	48,249 16 10	.. ..	146,500 9 11	6,207 7 11	22,211 6 3	.. ..	174,919 4 1	9,416 4 8	15,663 15 0	23,991 10 1	1,512 4 11	289 0 2	.. ..	.. ..	274,041 15 9			
Westland	2,812 7 9	1,760 1 9	1,473 11 7	56 11 0	.. ..	6,102 12 1	.. ..	4,994 18 3	943 10 5	2,202 9 6	.. ..	8,140 18 2	884 5 3	2,722 8 10	2,511 0 3	133 19 2	25 13 5	.. ..	.. ..	20,520 17 2			
Westport	1,381 8 9	380 1 1	332 2 7	.. ..	.. ..	2,093 12 5	.. ..	3,576 5 7	383 15 6	496 18 11	.. ..	4,457 0 0	205 6 0	973 12 7	1,302 15 7	90 13 11	17 5 1	.. ..	.. ..	9,140 5 7			
Nelson	746 9 3	693 13 2	329 17 4	2 17 2	.. ..	1,772 16 11	.. ..	2,745 7 8	127 8 4	532 11 10	.. ..	3,405 7 10	249 3 1	260 0 9	742 8 0	31 1 9	5 16 10	.. ..	.. ..	6,466 15 2			
Pictou	1,690 19 1	745 8 9	167 18 1	1 18 5	.. ..	2,606 4 4	.. ..	2,074 16 2	123 10 6	518 19 9	.. ..	3,317 6 5	260 4 6	288 1 0	417 17 7	26 16 10	5 0 10	.. ..	.. ..	6,921 11 6			
Lake Wakatipu Steamers	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	1,860 7 5			
Total	36,762 9 5	32,597 9 4	52,502 7 10	3,244 4 4	.. ..	125,106 10 11	.. ..	448,085 15 4	20,767 8 10	62,767 18 11	.. ..	531,621 3 1	32,363 1 1	44,542 19 0	67,972 14 4	4,362 10 3	836 14 11	1,860 7 5	.. ..	808,666 1 0			
MISCELLANEOUS.																							
Whangarei	20 11 6	77 13 4	107 11 5	.. ..	18 11 3	224 7 6	.. ..	0 15 8	.. ..	761 18 8	24 6 0	787 0 4	165 12 7	519 4 0	418 4 6	.. ..	.. ..	.. ..	.. ..	2,114 8 11			
Kaihu	0 3 1	10 11 9	3 4 1	1 2 11	1 13 10	16 15 8	.. ..	.. ..	.. ..	29 19 9	1 14 4	31 14 1	4 13 4	17 12 0	70 11 4	.. ..	.. ..	.. ..	.. ..	141 6 5			
Gisborne	81 11 10	220 0 11	180 12 5	.. ..	125 7 6	607 12 8	.. ..	4 1 4	.. ..	456 3 1	9 17 3	470 1 8	70 7 9	174 19 5	349 0 8	.. ..	.. ..	.. ..	.. ..	1,672 2 2			
North Island Main Lines and Branches	2,474 15 10	7,845 18 9	8,092 16 4	433 14 2	3,401 12 10	22,248 17 11	.. ..	152 4 4	.. ..	23,480 12 7	2,179 18 6	25,812 15 5	12,068 15 0	18,400 15 8	30,511 4 6	.. ..	.. ..	.. ..	.. ..	109,042 8 6			
South Island Main Lines and Branches	1,871 5 4	5,258 4 6	7,458 6 4	258 15 4	1,412 17 4	16,259 8 10	.. ..	137 13 1	.. ..	20,821 12 2	1,244 3 2	22,203 8 5	11,038 5 9	14,858 9 11	30,066 4 10	.. ..	.. ..	.. ..	.. ..	94,425 17 9			
Westland	295 3 7	655 18 10	426 13 1	17 16 9	87 6 5	1,482 18 8	.. ..	5 3 1	.. ..	942 14 4	49 13 6	997 10 11	Cr. 113 3 1	1,374 12 4	3,800 17 3	.. ..	.. ..	.. ..	.. ..	7,542 16 1			
Westport	146 14 7	241 19 11	139 13 0	.. ..	92 18 1	621 5 7	.. ..	1 7 11	.. ..	157 7 9	32 4 1	190 19 9	Cr. 183 14 8	1,646 19 4	3,117 13 0	.. ..	.. ..	.. ..	.. ..	5,393 3 0			
Nelson	11 4 10	46 8 8	0 1 2	.. ..	45 0 8	102 15 4	.. ..	.. ..	.. ..	100 2 8	147 0 7	247 3 3	78 3 11	81 2 2	298 19 5	.. ..	.. ..	.. ..	.. ..	808 4 1			
Pictou	63 0 8	305 9 11	141 8 5	1 19 3	36 8 2	548 6 5	.. ..	.. ..	.. ..	187 18 5	8 13 3	196 11 8	23 16 3	44 18 5	700 19 4	.. ..	.. ..	.. ..	.. ..	1,514 12 1			
Lake Wakatipu Steamers	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	111 14 10			
Total	4,964 11 3	14,662 6 7	16,550 6 3	713 8 5	5,221 16 1	42,112 8 7	.. ..	301 5 5	.. ..	46,938 9 5	3,697 10 8	50,937 5 6	23,152 16 10	37,118 13 3	69,333 14 10	.. ..	.. ..	111 14 10	.. ..	222,766 13 10			
Grand total	447,050 19 10	153,892 12 10	139,224 12 0	7,168 5 7	5,221 16 1	752,558 6 4	322,407 12 7	472,480 11 10	20,767 8 10	256,135 15 10	3,697 10 8	1,075,488 19 9	118,074 12 7	188,232 19 9	1,032,608 7 7	42,295 8 8	92,330 16 5	6,984 19 4	.. ..	3,308,574 10 5			