

Table No. 7.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1917-18, compared with Actual Expenditure of 1916-17.

|                                                                  | Estimate<br>for<br>1917-18. | Actual<br>for<br>1916-17. | Differences. |           |
|------------------------------------------------------------------|-----------------------------|---------------------------|--------------|-----------|
|                                                                  |                             |                           | Increase.    | Decrease. |
| REVENUE ACCOUNT.                                                 |                             |                           |              |           |
| Permanent Appropriations,—                                       | £                           | £                         | £            | £         |
| Civil List .. .. .                                               | 27,300                      | 27,473                    | ..           | 173       |
| Interest and Sinking Fund .. .. .                                | 4,800,373                   | 4,014,792                 | 785,581      | ..        |
| Under special Acts .. .. .                                       | 2,054,623                   | 2,053,090                 | 1,533        | ..        |
|                                                                  | 6,882,296                   | 6,095,355                 | 787,114      | 173       |
| Annual Appropriations,—                                          |                             |                           |              |           |
| Legislative Departments .. .. .                                  | 37,266                      | 34,939                    | 2,327        | ..        |
| Departments of Finance .. .. .                                   | 191,065                     | 106,722                   | 84,343       | ..        |
| Post and Telegraph Department .. .. .                            | 1,456,086                   | 1,368,490                 | 87,596       | ..        |
| Working Railways Department .. .. .                              | 2,943,500                   | 2,871,977                 | 71,523       | ..        |
| Public Buildings, Domains, and Maintenance of Roads .. .. .      | 113,440                     | 94,939                    | 18,501       | ..        |
| Native Department .. .. .                                        | 24,670                      | 24,191                    | 479          | ..        |
| Justice Department .. .. .                                       | 497,008                     | 459,915                   | 37,093       | ..        |
| Mines Department .. .. .                                         | 31,127                      | 28,278                    | 2,849        | ..        |
| Department of Internal Affairs .. .. .                           | 517,185                     | 474,965                   | 42,220       | ..        |
| Defence Department .. .. .                                       | 515,673                     | 438,656                   | 77,017       | ..        |
| Customs, Marine, and Inspection of Machinery Departments .. .. . | 187,644                     | 169,864                   | 17,780       | ..        |
| Department of Labour .. .. .                                     | 33,585                      | 32,725                    | 860          | ..        |
| Department of Lands and Survey .. .. .                           | 248,731                     | 192,992                   | 55,739       | ..        |
| Department of Agriculture, Industries, and Commerce .. .. .      | 220,375                     | 216,897                   | 3,478        | ..        |
| Education Department .. .. .                                     | 1,483,051                   | 1,406,264                 | 76,787       | ..        |
|                                                                  | 8,500,406                   | 7,921,814                 | 578,592      | ..        |
| Services not provided for .. .. .                                | ..                          | 41,601                    | ..           | 41,601    |
|                                                                  |                             |                           | 1,365,706    | 41,774    |
|                                                                  |                             |                           | 41,774       |           |
| Total .. .. .                                                    | 15,382,702                  | 14,058,770                | 1,323,932    |           |

Table No. 8.

ESTIMATED REVENUE of the CONSOLIDATED FUND (Revenue Account) for 1917-18, compared with the Actual Revenue of 1916-17.

|                                     | Estimate<br>for<br>1917-18. | Actual<br>for<br>1916-17. | Differences. |           |
|-------------------------------------|-----------------------------|---------------------------|--------------|-----------|
|                                     |                             |                           | Increase.    | Decrease. |
| REVENUE ACCOUNT.                    |                             |                           |              |           |
| Ordinary Revenue,—                  | £                           | £                         | £            | £         |
| Customs .. .. .                     | 2,930,000                   | 3,849,675                 | ..           | 919,675   |
| Railways .. .. .                    | 4,200,000                   | 4,836,275                 | ..           | 636,275   |
| Stamps and Death Duties .. .. .     | 1,400,000                   | 1,699,035                 | ..           | 299,035   |
| Postal and Telegraph .. .. .        | 1,725,000                   | 1,815,558                 | ..           | 90,558    |
| Land-tax .. .. .                    | 5,850,000                   | 4,975,244                 | 874,756      | ..        |
| Income-tax.. .. .                   |                             |                           |              |           |
| Beer Duty .. .. .                   | 225,000                     | 187,953                   | 37,047       | ..        |
| Amusement-tax .. .. .               | 80,000                      | ..                        | 80,000       | ..        |
| Registration and other Fees .. .. . | 100,000                     | 108,044                   | ..           | 8,044     |
| Marine .. .. .                      | 44,000                      | 43,742                    | 258          | ..        |
| Miscellaneous .. .. .               | 450,000                     | 518,063                   | ..           | 68,063    |
| Territorial Revenue .. .. .         | 175,000                     | 215,787                   | ..           | 40,787    |
| Endowment Revenue .. .. .           | 93,800                      | 85,971                    | 7,829        | ..        |
| Other Receipts .. .. .              | 10,000                      | 32,200                    | ..           | 22,200    |
|                                     |                             |                           | 999,890      | 2,084,637 |
|                                     |                             |                           |              | 999,890   |
| Total .. .. .                       | 17,282,800                  | 18,367,547                | ..           | 1,084,747 |